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Missouri Highways and Transportation Commission Members



Chair Name: Michael B. Pace Appointed: 01/06/2015 Term Ending: 03/01/2019 Political Party: Independent



Vice-Chair Name: Gregg C. Smith Appointed: 12/06/2013 Term Ending: 03/01/2019 Political Party: Democrat



Name: Michael T. Waters, Jr. Appointed: 03/03/2015 Term Ending: 03/01/2021 Political Party: Republican



Name: John W. Briscoe Appointed: 12/04/2015 Term Ending: 03/01/2021 Political Party: Democrat



Name: Robert G. Brinkmann, P.E. Appointed: 09/08/2017 Term Ending: 03/01/2023 Political Party: Republican



Name: Terry L. Ecker Appointed: 09/08/2017 Term Ending: 03/01/2023 Political Party: Republican

MoDOT Leadership



Patrick McKenna Director

Patrick K. McKenna became MoDOT director on Dec. 7, 2015. He previously served as New Hampshire Department of Transportation deputy commissioner, a role that is chief financial, operating and legislative officer for the organization. He is vice president of the American Association of State Highway and Transportation Officials and will become AASHTO president in the fall when the annual meeting is held in St. Louis.



Ed Hassinger Deputy Director/ Chief Engineer

Ed Hassinger, P.E., was named chief engineer of MoDOT on May 30, 2013, and added the title of deputy director in December 2018. He previously served as St. Louis district engineer for 12 years. He began his MoDOT career in 1984 as a design engineer in the Bridge Division. He's also worked as a traffic engineer, bridge maintenance engineer, assistant district engineer in St. Louis, and spent one year as the district engineer in the Northeast District in Hannibal.



Eric Schroeter Assistant Chief Engineer

Eric Schroeter, P.E., was appointed assistant chief engineer in January 2019, after serving as state design engineer for fiveplus years. He has enjoyed a 26-year career at MoDOT in a variety of positions, including construction, operations and design at both the district and central office management levels. He was interim district engineer in the Central District prior to becoming state design engineer.



Brenda Morris Chief Financial Officer

Brenda Morris, CPA, was named chief financial officer in January 2019. Previously, she served as MoDOT's Financial Services/Resource Management Director since October 2007. She has been with the department for 20 years and in state government for 29 years.



Becky Allmeroth Chief Safety and Operations Officer

Becky Allmeroth, P.E., was named chief safety and operations officer in January 2019. She became the state maintenance engineer in June 2015, following six years as maintenance and traffic operations engineer in the St. Louis District. A 23-year MoDOT veteran. she started her career as a highway designer in Willow Springs. In 1996, she moved to the St. Louis District where she worked in planning, federal aid and traffic.



Micki Knudsen Chief Administrative Officer

Micki Knudsen became the new chief administrative officer in January 2019 to provide increased leadership focus on employees. She also serves as Human Resources Director, a position held since 2001. She has also served MoDOT as Assistant **Human Resources** Director, Assistant to the District Engineer for the Northeast District, **Employee Relations** Director and Assistant Chief Counsel.

Missouri Department of Transportation Contact Information

Northwest District

Mr. Chris Redline, District Engineer 3602 North Belt Highway

St. Joseph, MO 64506-1399 Tel.: 816-387-2350

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Northeast District

Ms. Paula Gough, District Engineer

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Kansas City District

Mr. Brian Kidwell, District Engineer 600 Northeast Colbern Road

Lee's Summit, MO 64086-4712

Tel.: 816-622-6500 Fax: 816-622-0699

Central District

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District Engineer

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Jefferson City, MO 65102-0718

Central Office

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Vacant.

District Engineer

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Mr. Mark Shelton, District Engineer

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Metropolitan Planning Organizations Contact Information

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Mr. Sonny Sanders
Director of Planning & Protective Services
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Planning & Community Development

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Assistant Director of Public Works &

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Mr. Ryan Shrimplin Executive Director 401 Independence Street Cape Girardeau, MO 63703

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Regional Planning Commissions Contact Information

Boonslick Regional Planning Commission

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Warrenton, MO 63383-0429

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Regional Planning Commissions Contact Information

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Governments

Mr. Johnny Murrell Executive Director 4407 County Road 2340

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Southeast Missouri Regional Planning and Economic Development Commission

Mr. Barry Horst Executive Director 1 West St. Joseph Street P.O. Box 366

Perryville, MO 63775-0366

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Email: bhorst@semorpc.org

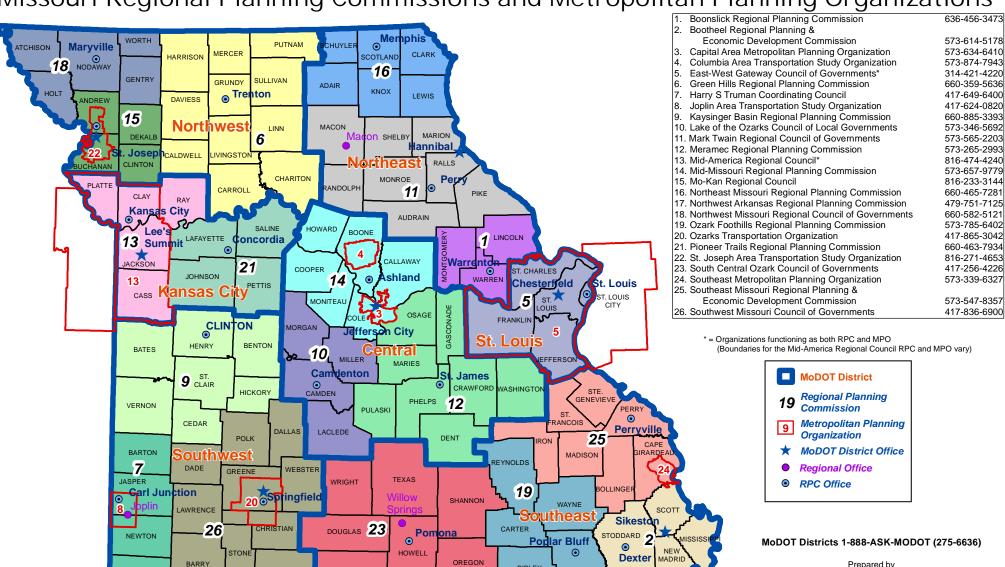
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Missouri Regional Planning Commissions and Metropolitan Planning Organizations



RIPLEY

BUTLER

TANEY

MCDONALD

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OZARK

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July 10, 2019





Missouri Statewide Transportation Improvement Program

The citizens of Missouri own a tremendous asset – the state transportation system. A significant component of the state system is the 33,859 miles of roads and 10,385 bridges, both of which rank among the largest for any state in the nation. On average, Missouri drivers pay \$30 per month in fuel taxes and fees to fund the maintenance and improvements to this asset. Over the last 10 years, Missourians have invested in 4,405 projects totaling \$12.1 billion to maintain and improve the system. Looking forward, \$4.6 billion is estimated to be available for projects over the next five years for additional improvements.

Since transportation needs greatly outweigh funding available, the challenge is determining the optimal projects to fund that provide the greatest return on investment to taxpayers. Across every region of the state, feedback from Missourians has consistently prioritized maintaining the existing system as the highest priority. Other priorities include projects that improve safety, spur economic growth and provide more transportation choices.

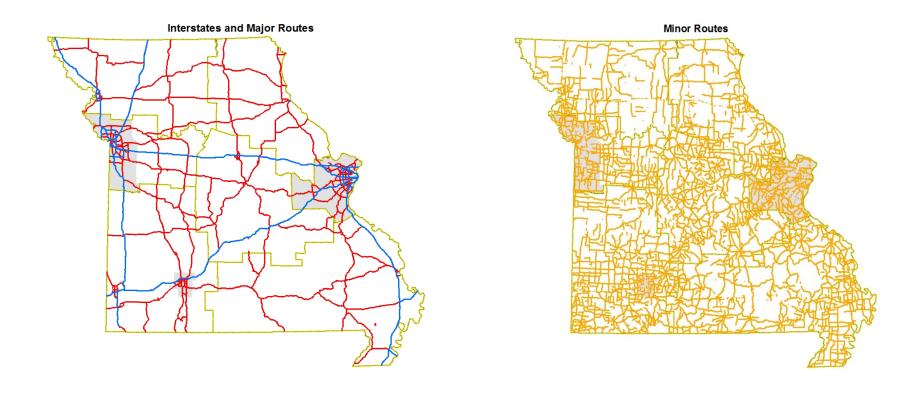
With the priority of maintaining the existing system, MoDOT has developed asset management plans for each district with the goal to maintain current pavement and bridge conditions. The asset management plans focus on preventive maintenance improvements to keep good roads and bridges in good condition. Research shows preventive maintenance solutions, such as cyclical overlays on roads in good condition, are the most cost-effective approach to taking care of road and bridge assets. If preventive maintenance investments were not made, the cost of improving the asset in poor condition can cost four to ten times more.

MoDOT continues to invest taxpayer money wisely. Over the last 10 years, MoDOT has delivered 4,405 projects worth \$12.1 billion. These projects were completed 7.1 percent under budget and 94 percent on time.

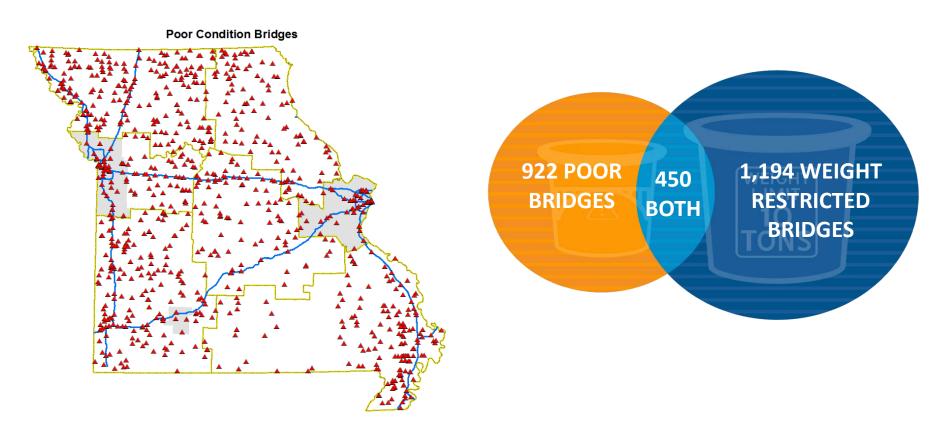
The projects in the 2020-2024 Statewide Transportation Improvement Program (STIP) deliver what taxpayers have asked for – take care of the existing system. While \$4.6 billion of available funding represents a significant investment, many regions will only have adequate funding to maintain current pavement and bridge conditions. While maintaining the status quo is not what Missourians desire, it is not prudent for the state to expand the transportation system in regions that struggle to take care of the existing system.

The first three years of available STIP funds are programmed to specific projects. The last two years are programmed to at a level less than one-half of available funds. This approach provides MoDOT the ability to deliver programmed projects during the STIP horizon despite future

uncertainty. From 2020 through 2022, the highway and bridge projects identified in Section 4 of this document are projected to provide adequate investments to ensure current conditions are maintained in each district. Specifically, planned projects include work on 3,041 lane miles of interstate pavements, 4,038 miles of major route pavements and 7,956 miles of minor route pavements during this timeframe of the STIP.



Of the 10,385 bridges in the state, 922 are currently in poor condition and an additional 1,194 are weight restricted. As bridges age, approximately 100 enter the poor condition category each year. From 2020-2022, the STIP provides investments in approximately 640 bridges resulting in improvements to over 6.8 million of bridge square footage so the state's number of poor condition and weight restricted bridges do not increase.



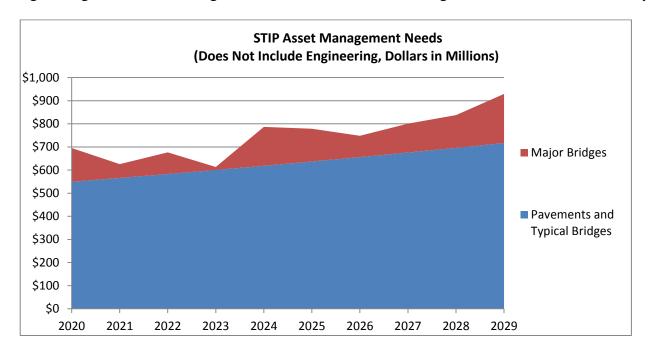
In his State of the State Address, Governor Mike Parson proposed a plan, FOCUS ON BRIDGES-Investing in Missouri Infrastructure, to expedite the repair and replacement of 250 bridges that had already been identified as the state's top bridge priorities by local planning organizations. To support FOCUS ON BRIDGES, the Missouri General Assembly approved a budget that provides a one-time \$50 million injection of general revenues to MoDOT for the rehabilitation and/or reconstruction of a portion of these 250 bridges. In very early discussions, using an average cost per bridge, it was estimated this investment level would address 35 bridges. However, more detailed analysis has indicated this \$50 million investment will rehabilitate and/or reconstruct 45 bridges. The 45 bridges are identified in Section 4 with a "FOCUS ON BRIDGES" watermark. The money currently dedicated to these bridge projects would then be freed up for additional improvements to the state system of roads and bridges.

In addition to the STIP investments, MoDOT spends approximately \$520 million annually for system operations which includes Maintenance, Fleet, Facilities and Information Systems. The majority of those expenditures, approximately \$445 million, are for maintenance services performed by MoDOT employees, like plowing snow and mowing. But it also includes maintaining pavements on the state's lower-volume routes, many of

which are not eligible for federal reimbursement. Typically around \$160 million is spent each year on pavements for various activities such as asphalt pavement repair, chip sealing, pot-hole patching, full-depth concrete pavement replacement and striping (see Section 10).

Each MoDOT district receives funding to invest in Missouri's transportation system. Since 2003, the Missouri Highways and Transportation Commission has used a formula (see Section 5) to distribute construction program funds for road and bridge improvements to each of its districts. The formula provides funding for safety improvements, asset management needs and system improvements.

MoDOT has adopted a statewide transportation asset management approach to make the best decisions with transportation investments. MoDOT's Asset Management Plan (AMP) is a crucial element in achieving MoDOT's strategic goal of keeping roads and bridges in good condition. The following link provides the asset management plan summary http://epg.modot.org/files/7/7a/121.5.1.1.1 current.pdf. The AMP is a rolling 10-year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets and predicting deterioration over time and providing information on how to invest in order to meet asset management goals. The following chart demonstrates the asset management needs over the next ten years:



The AMP objective is keep the state's transportation assets in good condition over the life cycle of those assets at the most practical cost. Based on current funding constraints, the goal of the AMP is to maintain existing pavement and bridge conditions. In the 2020-2024 STIP, MoDOT has programmed approximately \$2.7 billion in the first three years to move MoDOT towards the federal bridge and pavement performance targets.

While maintaining the existing transportation system remains a priority, MoDOT is also committed to making safety improvements to the system in order to reduce the number of fatalities and serious injuries on Missouri roadways. From 2013-2017, Missouri averaged 854 fatalities and 4,760 serious injuries each year from traffic crashes. MoDOT, in conjunction with safety partners across the state, has developed a strategic highway safety plan that identifies emphasis areas and corresponding strategies for reducing fatalities and serious injuries. *Missouri's Blueprint, A Partnership Toward Zero Deaths*, takes a holistic approach to address safety by considering efforts across four primary disciplines: education, enforcement, engineering, and emergency services. In addition, the Blueprint establishes Missouri's ultimate goal of 0 fatalities on Missouri's transportation system. An interim goal of 700 or fewer fatalities by the end of 2020 has also been established.

Reducing fatalities and serious injuries requires efforts from partners throughout the state across multiple disciplines. MoDOT is committed to improving safety through both transportation projects and outreach efforts alongside our safety partners. In the 2020-2024 STIP, MoDOT has programmed approximately \$170.6 million in the first three years to help move MoDOT towards the federal safety performance targets.

Missourians expect to get to their destinations on time, without delay regardless of their choice of travel mode. We coordinate and collaborate with our transportation partners throughout the state to keep people and goods moving freely and efficiently. We also maintain and operate the transportation system in a manner to minimize the impact to our customers and partners.

System performance on the Interstate and non-Interstate National Highway System (NHS) is measured and assessed using a combination of Federal Highway Administration's (FHWA) National Performance Management Research Data Set (NPMRDS) and other traffic data made available to the department. These data sets allow MoDOT to assess congestion, travel time reliability, and freight movement along the state's most heavily traveled roadways. Unreliable roadways are generally the result of variable events that adversely impact travel. Specifically, a high frequency of crashes or ongoing construction that block travel lanes can have significant impacts on the reliability of a roadway. Likewise, adverse weather and spikes in traffic volumes and for large events (concerts, sporting events, festivals) can also lead to unreliable conditions.

The majority of STIP projects are designated for preserving the condition of the state's road and bridge conditions. However, where funding allows, MoDOT programs projects aimed at improving reliability and reducing congestion on the busiest corridors in the state. In some cases, this can mean individual construction projects aimed at improving the safety, capacity, and efficiency of a roadway. In addition, MoDOT funds system management and operations functions to help improve reliability. These functions include services such as Transportation Management Centers in St. Louis, Kansas City, and Springfield, emergency response crews on the state's major highways, and intelligent transportation systems to provide customers with real-time information to increase the likelihood of a reliable trip. In the 2020-2024 STIP, MoDOT has programmed projects and services to move MoDOT towards the federal system reliability and congestion performance targets.

MoDOT has also developed a statewide freight plan to help the department make smarter decisions and investments to optimize Missouri's ability to move products throughout the state. The freight plan, updated in 2017, will help the state better prepare for necessary improvements to facilitate a reliable movement of goods well into the future. In the 2020-2024 STIP, MoDOT has programmed projects to move MoDOT towards the federal freight performance target.

MoDOT is committed to improving air quality through modifying its operations, providing information to the public and employees, leading air quality improvements, managing congestion to reduce emissions, providing alternative choices for commuters and promoting the use of environmentally friendly fuels and vehicles. A Congestion Mitigation and Air Quality (CMAQ) Performance Plan, created by the East-West Gateway Council of Governments, helps direct the department and it's partners to make more informed decisions regarding the use of federal state, and local transportation air quality funding. In the 2020-2024 STIP, MoDOT has programmed approximately \$8.9 million in the first three years to move MoDOT towards the CMAQ performance targets.

MoDOT continues to be committed to maximizing available funds for transportation. In January 2017, the Missouri Highways and Transportation Commission reinstated the cost share program. The cost share program provides MoDOT and external partners the ability to pool resources and better leverage investment efforts to deliver transportation improvements. The local funds leveraged for cost share projects increase available funds for transportation. The Commission allocated cost share funds of \$10 million for 2018, \$15 million for 2019, and \$25 million for 2020. Further Commission action in January 2018 increased cost share funding to \$30 million for 2021, \$35 million for 2022, \$40 million for 2023 and \$45 million for 2024, and annually thereafter.

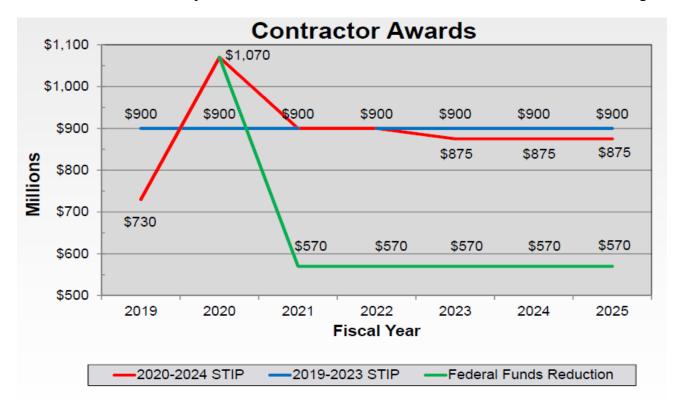
For the 2020-2024 period, the forecast relies on deficit spending each year in order to match all available federal funds. The average deficit spending is \$71 million per year. As of June 30, 2018, the combined balance of the State Road Fund, State Road Bond Fund and State Highways and Transportation Department Fund was \$702 million. Deficit spending will reduce the amount from an estimated \$677 million on July 1, 2019 (the beginning of state fiscal year 2020) to \$320 million on June 30, 2024 (the end of state fiscal year 2024). Of the \$320 million projected to be in the state treasury at that time, \$265 million is the projected State Road Fund balance. Debt covenants and the Missouri Constitution require MoDOT to maintain one year of senior lien debt service in the State Road Fund. The debt service requirement for state fiscal year 2023, the final year of the senior lien debt service, is \$18.5 million. Additional cash is necessary in the State Road Fund for cash flow purposes.

This STIP was developed assuming federal funding levels consistent with the FAST Act, which expires in September 2020. A forecast assuming a reduced level of federal funding, consistent with Highway Trust Fund revenues, was also prepared. MoDOT and planning partners worked together to identified specific projects that would be delayed, should federal funding be reduced. Those projects are shaded in gray in Section 4.

The following table represents the total value of projects that will be delayed, number of bridges and total lane miles affected if federal funds are reduced:

Projects at Risk Due to Reduced Federal Funds (Dollars in Thousands)							
	2021	2022	Total		2021	2022	Total
<u>NW</u>				<u>NE</u>			
Total Programmed Amount	\$13,934	\$23,126	\$37,060	Total Programmed Amount	\$15,182	\$19,623	\$34,805
Number of Bridges	1	16	17	Number of Bridges	-	-	-
Total Lane Miles	220.6	160.4	381.0	Total Lane Miles	495.7	361.2	856.9
<u>KCR</u>				<u>KCU</u>			
Total Programmed Amount	\$8,476	\$8,156	\$16,632	Total Programmed Amount	\$56,915	\$49,454	\$106,369
Number of Bridges	-	-	-	Number of Bridges	8	3	11
Total Lane Miles	93.5	90.8	184.3	Total Lane Miles	121.2	193.6	314.8
<u>CD</u>				$\underline{\mathbf{SL}}$			
Total Programmed Amount	\$35,437	\$36,644	\$72,081	Total Programmed Amount	\$102,963	\$83,856	\$186,819
Number of Bridges	1	4	5	Number of Bridges	2	7	9
Total Lane Miles	601.0	665.5	1,266.5	Total Lane Miles	345.6	147.3	492.9
<u>SWR</u>				<u>swu</u>			
Total Programmed Amount	\$30,290	\$36,601	\$66,891	Total Programmed Amount	\$15,933	\$12,914	\$28,847
Number of Bridges	5	6	11	Number of Bridges	-	1	1
Total Lane Miles	328.6	374.2	702.8	Total Lane Miles	61.0	112.3	173.4
<u>SE</u>				Totals			
Total Programmed Amount	\$26,979	\$36,880	\$63,859	Total Programmed Amount	\$306,109	\$307,254	\$613,363
Number of Bridges		1	1	Number of Bridges	17	38	55
Total Lane Miles	573.6	477.1	1,050.7	Total Lane Miles	2,840.8	2,582.5	5,423.2

The following table demonstrates MoDOT's anticipated contractor awards at both a constant and reduced federal funding level:



In summary, Missourians enjoy access to a large transportation system that keeps us connected. Maintaining and improving the transportation system is expensive, but a most worthwhile investment. Through accountability, innovation and efficiency, MoDOT will do the best we can with what we have for as long as we can, keeping our commitment to preserve the \$55 billion transportation asset.

Introduction

The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program (STIP), for state fiscal years (SFY) 2020 through 2024 (July 1, 2019, through June 30, 2024). The STIP is prepared annually and includes projects proposed for funding under the Fixing America's Surface Transportation (FAST) Act of 2015, FAA Modernization and Reform Act of 2012, and state revenue. FAST was signed into law on December 4, 2015. It funds highways, highway safety, transit, and rail improvements for the five-year period from 2016 through 2020. The SFY 2020-2024 STIP meets all state and federal requirements and is fiscally constrained.

The STIP establishes work for a rolling five-year period of time. As each year is completed, the STIP is updated and a new year is added.

Public Involvement

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The recent multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is primarily to seek involvement from four groups: metropolitan planning organizations, regional planning commissions, local officials and the general public. Through public involvement, all Missourians have a say in how transportation dollars are spent. The following link provides information on the public involvement process http://epg.modot.org/files/f/fe/121 Planning Framework 2018.docx.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials. (See Section 1 for contact information regarding metropolitan planning organizations, regional planning commissions and MoDOT district offices.)

Public involvement for development of transportation improvements begins several years before the projects actually appear in the STIP.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

- 1. Develop Missouri's long range transportation plan
- 2. Identify and prioritize needs
- 3. Develop solutions and design projects

4. Prioritize and select projects for the STIP's Highway and Construction Schedule

Develop Missouri's Long Range Transportation Plan

MoDOT's long-range transportation plan identifies the state's transportation vision for the next 20 years. The plan also identifies what the public expects of the state transportation system.

The Missouri Highways and Transportation Commission approved MoDOT's long-range transportation plan at the June 2018 Commission Meeting. The federally required plan, called "Missouri's 2018 Long Range Transportation Plan," is designed to guide transportation decision-making throughout the state. It was developed after a one month public engagement period that resulted in 7,716 participants and 5,377 comments. The survey was used to gather input about priorities for the future of Missouri's transportation system.

Based on the input received, the five current goal areas should be a focus in the future: 1) take care of the transportation system and services we enjoy today; 2) keep all travelers safe, no matter the mode of transportation; 3) invest in projects that spur economic growth and create jobs; 4) give Missourians better transportation choices (more viable urban and rural transit, friendlier bike and pedestrian accommodations, improvements in rail, ports and airport operations); 5) improve reliability and reduce congestions on Missouri's transportation system

The vision is Missouri's ideal transportation system, but without additional resources, MoDOT will not be able to deliver this vision.

The plan, including what Missourians said should be priorities over the next 20 years, can be found at www.modot.org/LRTP.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide.

Statewide needs are identified formally through the long-range transportation planning process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines, and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – throughout the year to identify regional transportation needs.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying

time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not guarantee a higher priority. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Each region develops a program that first addresses its asset management goals of maintaining the current condition. If a region has funds remaining after programming the work needed to keep its system at its current condition, then other regional needs may be considered and prioritized.

Develop Solutions and Design Projects

When the highest priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process. The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding.

Each region must first develop a program to reach its asset management goals. After a region demonstrates it can reach those goals, it may prioritize and fund other regional needs. The project prioritization processes include the following.

- Safety
- Taking care of the system / Asset Management
- Interstates and major bridges / Major Bridge
- Other regional needs / System Improvement

Projects are typically divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized; existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Smaller projects and those intended to take care of the existing system are compared with one another. And, once a region demonstrates it can meet its asset management goals, similar size regional projects may be prioritized against one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects selected for funding are shown in Section 4.

Additionally, each of Missouri's nine metropolitan planning organizations (MPO) located in Cape Girardeau (Southeast Metropolitan Planning Organization - SEMPO), Columbia (Columbia Area Transportation Study Organization - CATSO), Fayetteville-Springdale-Rogers AR (and a small part of McDonald County,-MO) (Northwest Arkansas Regional Planning Commission - NWARPC), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range metropolitan transportation plan (MTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the MTP's goals and objectives. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction.

These TIPs are incorporated by reference into the five-year STIP without modification. (See Section 9.)

Public Review Period

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the

program is distributed to MoDOT districts for public access, and the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for review. The STIP is also available on MoDOT's Web site at https://www.modot.org/statewide-transportation-improvement-program-stip. Citizens have the opportunity to provide comments by mail, e-mail or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time period. MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made, as appropriate, in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

Program Amendments

After the STIP has been approved, which typically occurs in July, project changes may occur. Projects may need to be added or revised because of unforeseen circumstances. These changes are referred to as amendments. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside a MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A seven-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a seven-day public comment period. All projects follow the public involvement processes and policies defined in MoDOT's planning framework.

The MHTC-approved STIP, and all STIP changes, are made available for viewing on the MoDOT website at https://www.modot.org/statewide-transportation-improvement-program-stip.

Reference Information

Administrative Amendment – Administrative amendments are project revisions involving the addition of federally-funded scoping projects, state-funded regionally significant scoping projects, hardship right of way purchases, emergency projects, major scope changes without budget changes, the splitting of general location projects into specific locations or the addition of right of way to construction projects already in the Statewide Transportation Improvement Program (STIP) with no net budget change (uninflated). Administrative amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. The Missouri Highways and Transportation Commission has delegated authority to approve administrative amendments to the Chief Engineer. Administrative amendments occur between annual STIP updates.

Administrative Modification – Administrative modifications are project revisions involving the addition of state-funded non-regionally significant scoping projects, fiscally constrained changes to existing projects such as splitting or incorporating projects or changing fiscal years, minor scope changes without budget changes, adding funding sources to projects, advance construction changes and technical corrections. Administrative modifications require Missouri Highways and Transportation Commission approval but not Federal Highway Administration (FHWA) / Federal Transit Administration (FTA) approval. However, administrative modifications are provided to FHWA and FTA for informational purposes. The Missouri Highways and Transportation Commission has delegated authority to approve administrative modifications to the Chief Engineer. Administrative modifications occur between the annual updates of the STIP.

Advance Construction – This is a mechanism that allows a project to be funded with state funds now and preserves a project's eligibility for federal reimbursement in the future.

Amendment – Amendments are project revisions involving the addition of new projects, deletion of existing projects, or a budget change to an existing project. Amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. Amendments occur between the annual STIP updates.

Amendment 3 – This is a bonding referendum passed by voters in November 2004 that provides additional funds for transportation projects. The funding made available resulted in three initiatives: the Smooth Roads Initiative, the Acceleration of Projects and New Major Projects (original and additional).



Anticipated Fed Cat – Anticipated Federal Funding Categories include CMAQ, Earmark, NHFP, NHPP, STBG, and Safety. An anticipated federal funding category of "State" indicates no federal funds are anticipated to be used on the project. The anticipated federal category identifies the likely type of federal funding that will be used on the project.

Asset Management – A rolling 10-year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets, predicting deterioration over time and providing information on how to invest in order to meet asset management goals.

At-Grade Intersection – This is an intersection of two or more roadways that provides for vehicular and pedestrian traffic movement on the same level of the riding surface.

Better Utilizing Investments to Leverage Development (BUILD) Grant Program - The BUILD program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER Discretionary Grants, Congress has dedicated nearly \$7.1 billion for ten rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact.

CMAQ – Congestion Mitigation and Air Quality Improvement Program – Federal funds allocated to state and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act.

Culvert – This is a drainage structure constructed beneath the roadway. Box sections, pipes and arches are examples of various culvert shapes.

Deck – This is the portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

Earmark – Federal funds dedicated to a specific project.

EDC – Every Day Counts – A federal program administered by FHWA.

Emergency Relief – Emergency Relief Program – This program provides funding to federal, state, and local highway agencies for repairs to damaged federal-aid highways and roads on federal lands resulting from natural disasters or catastrophic failures from an external cause.

Engineering – This is the work required to develop a project's scope and detailed design, as well as the inspection of a construction project.

Expansion Project – A transportation improvement that increases the capacity of the transportation system, such as new lanes, interchanges or bridges.

Expressway – This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

FAST Act – On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation Act, which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2016 through 2020.

Federal-Aid Highways – Those roads which are eligible for federal funding under Title 23 of the United States Code, except roads classified as local or rural minor collector. Other exceptions apply to this general rule.

Fiscal Constraint – This is the demonstration that sufficient funds are reasonably expected to be available to cover the anticipated project costs within the five-year window of the STIP.

Fiscal Year – This is the 12-month period to which the annual STIP budget applies. The State of Missouri fiscal year is July 1 through June 30. The STIP fiscal year is July 1 through June 30. The federal fiscal year is October 1 through September 30.

FFOS – Funding From Other Sources – These are funds applied to a project that are from sources other than the funding distribution categories available for district use.

FHWA – Federal Highway Administration – This is the federal agency that provides financial and technical support for the construction, improvement and preservation of the highway system. FHWA implements a risk-based stewardship and oversight process that includes the identification of specific Projects of Division Interest (PoDI).

Flexible and Other / System Improvements – This is a STIP funding category which may be used for any type of system improvement, including safety, condition, or operational improvements. This funding category may also be used for capacity and expansion projects if a district has sufficient other funds to meet their asset management goals.

Focus on Bridges - A proposal to repair or replace several of the state's worst bridges. Projects are noted in Section 4 with a "FOCUS ON BRIDGES" watermark.

Freeway – This is a multilane, divided highway where access is provided only at grade-separated interchanges.

FTA – Federal Transit Administration – This is the federal agency that provides financial and technical assistance to local public transit systems.

Geometric Improvement – This is a roadway improvement other than a surface treatment, such as adding turn lanes or widening an intersection.

INFRA – Infrastructure for Rebuilding America Grant Program – This program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation's highways and bridges.

Interchange – This is where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated).

Intersection – This is where two or more roadways meet. An at-grade intersection has two or more roadways that provide for traffic movement on the same level.

Lane – This is the travel path of one vehicle on a roadway and usually delineated by a dashed or solid stripe.

Let – This means to advertise projects and take bids from contractors to perform the work.

Long-Range Transportation Plan (LRTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the statewide transportation planning process.

Major Bridge – A major bridge is any bridge with a total length of at least 1,000 feet. There are about 200 major bridges in Missouri, located mainly over larger lakes, rivers, and interchanges.

Major Bridge Funds – A STIP funding category focused on improving the condition of bridges longer than 1000 feet.

Major Highway System – This system includes all of Missouri's most traveled roads. It consists of approximately 5,500 miles that carry nearly 80 percent of the state's traffic. Approximately 95 percent of Missouri residents live within 10 miles of these roads.

MAP-21 – On July 6, 2012, President Obama signed into law the Moving Ahead for Progress in the 21st Century Act of 2012, which authorized the federal surface transportation programs for highways, highway safety, and transit for the two-year period from 2013 through 2014. MAP-21 was extended through most of 2015.

Metropolitan Transportation Plan (MTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the MPO transportation planning process.

Minor Highway System – This system includes any road that is not on the Major Highway System. This system consists of approximately 28,000 miles, which carry nearly 20 percent of the state's traffic. These roads are often referred to as farm-to-market roads in the state's rural areas.

MPO – Metropolitan Planning Organization – This is the entity responsible for transportation planning in urbanized areas with populations greater than 50,000. The nine MPO's in Missouri serve the Cape Girardeau (Southeast Metropolitan Planning Organization), Columbia (Columbia Area Transportation Study Organization), Fayetteville-Springdale-Rogers AR and a small part of McDonald County, MO (Northwest Arkansas Regional Planning Commission), Jefferson City (Capital Area Metropolitan Planning Organization), Joplin (Joplin Area Transportation Study Organization), Kansas City (Mid-America Regional Council), St. Joseph (St. Joseph Area Transportation Study Organization), St. Louis (East-West Gateway Council of Governments) and Springfield (Ozarks Transportation Organization) metropolitan areas. Also see TMA.

National Highway System (NHS) – This is a system of major highway networks established by the federal government that includes interstate routes, most urban and rural principal arterials, the defense strategic highway network and strategic highway connectors.

NHFP – National Highway Freight Program – This program was created with the FAST Act, and provides funding for projects included in the State Freight Plan.

NHPP – National Highway Performance Program – This is one of several categories of federal transportation funds and can be used for road, bridge, or other improvements. This category was created in MAP-21 and incorporates the former federal categories of National Highway System, Bridge and Interstate Maintenance.

ONEDOT – The Federal Highway Administration and Federal Transit Administration are referred to collectively as ONEDOT.

Passenger Rail Investment and Improvement Act (PRIIA) – On October 16, 2008, President George W. Bush signed the Passenger Rail Investment and Improvement Act. PRIIA reauthorized the National Railroad Passenger Corporation, better known as Amtrak, and strengthened the US passenger rail network by tasking Amtrak, the U.S. Department of Transportation (US DOT), Federal Railroad Administration (FRA), States, and other stakeholders in improving service, operations, and facilities for fiscal years 2009 through 2013. PRIIA was extended through 2015 and is currently included within the FAST Act.

Payment – This means a project will not be let. Projects are noted in Section 4 with a "Payment" watermark.

Performance-Based Planning and Programming (PBPP) - Refers to the application of performance management within the planning and programming processes of transportation agencies to achieve desired performance outcomes for the multimodal transportation system. This includes a range of activities and products undertaken by a transportation agency together with other agencies, stakeholders, and the public as part of a 3C (cooperative, continuing, and comprehensive) process.

Planning Framework – Since 2004, this is MoDOT's process of involving the general public and planning partners, which represent regions of the state, and local areas, in the identification and prioritization of transportation needs and projects.

Primary Funding Category – Primary Funding Categories include Taking Care of the System, Statewide Interstate & Major Bridge, Safety, Statewide Safety, Flexible & Other, and Amendment 3. These are MoDOT categories, not federal categories, and indicate the type of MoDOT funds that are used for the project.

Programmed – This means a project has right of way and/or construction funds committed for expenditure within the five state fiscal years of the Statewide Transportation Improvement Program.

Projects of Division Interest (PoDI) – Individual projects for which project-specific risks are identified and reviewed as part of FHWA's stewardship and oversight process. A listing of the programmed PoDI projects can be viewed in the Engineering Policy Guide at http://epg.modot.org/files/4/43/PoDI Matrix MoDOT 2019FY.xlsx

Reconstruction – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Reconstruction is often accompanied by improvements to the highway's functional and operational capacity.

Regionally Significant Project - This is a transportation project on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guide way transit facilities that offer a significant alternative to regional highway travel.

Rehabilitation – This is a type of improvement designed to preserve and extend the service life and enhance the safety of an existing roadway or bridge when total replacement is not warranted.

Resurfacing – This type of improvement installs a new layer of material over an existing pavement.

Right of Way – This is land or property used specifically for transportation purposes.

RPC – Regional Planning Commission – A local body of governments that provide coordinated planning efforts in developing various regional and local transportation plans.

Safe & Sound Bridge Improvement Program – This is an initiative to improve 802 bridges throughout the state by December 31, 2013. A team of contractors and designers was selected to replace more than 550 bridges as part of a single design-build package. The remaining bridges will be rehabilitated using a modified design-bid-build approach.



SAFETEA-LU – On August 10, 2005, President George W. Bush signed the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU authorized the federal surface transportation programs for highways, highway safety, and transit for the five-year period from 2005 through 2009. SAFETEA-LU was extended through mid-2012.

Safety Funds – A federal and STIP funding category for eligible safety related activities, with a goal of reducing traffic crashes.

Scoping and Design – The early stages of a potential construction project. See Section 3 of the STIP for more information, and for scoping and design project lists.

Secondary Funding Category – Secondary Funding Categories include Enhancements, Low-Type Resurfacing, ADA Transition Plan, Preventive Maintenance, Regional, Rehabilitation and Reconstruction, Routine Maintenance, Safety, Thin Lift Overlay, and Urban Safety. The Secondary Funding Category indicates the type of work to be accomplished with the project.

State Funds – State revenue generated through Missouri taxes, licenses, permits, and fees.

Statewide Interstate and Major Bridge Funds – A STIP funding category focused on improving the condition of interstates and bridges longer than 1000 feet.

STBG – Surface Transportation Block Grant Program – This is one of several categories of federal transportation funds and can be used for road, bridge or other improvements. Prior to the FAST Act, this program was known as the Surface Transportation Program.

STIP – Statewide Transportation Improvement Program –The STIP is MoDOT's fiscally-constrained short-term capital programming document that is used to implement MoDOT's statewide transportation plan. It translates the policies, strategies, and directions of the plan into specific decisions on transportation project scoping, preliminary design, construction contract awards and investments in special federal programs during the STIP five-year horizon period. Projects in Section 4 of the STIP are commitments.

STSFA – Surface Transportation System Funding Alternatives – A federal program administered by FHWA.

Substructure – This is the abutments, piers or other bridge elements built to support the bridge superstructure. The substructure transfers loads from the superstructure to the ground.

Superstructure – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include trusses, concrete I-beams and steel I-beams.

Taking Care of the System / Asset Management – A STIP funding category focused on maintenance or preservation-type improvements that preserve the existing transportation system.

TEA-21 – The U.S. Congress passed the Transportation Equity Act for the 21st Century (TEA-21) on June 9, 1998. It provided authorizations for highways, highway safety, and mass transit for six years. TEA-21 expired September 30, 2003.

TIGER – Transportation Investment Generating Economic Recovery – A federal discretionary program administered by FHWA.

TIP – Transportation Improvement Program –The TIP is the MPO's fiscally-constrained short-term capital programming document that is used to implement the MPO's metropolitan transportation plan. It translates the policies, strategies, and directions of the plan for the metropolitan planning area into specific decisions on transportation projects and investments during the TIP four-year horizon period.

TMA – Transportation Management Area – This is the entity responsible for transportation planning in urbanized areas with populations greater than 200,000. Missouri's four TMAs serve the Kansas City (Mid-America Regional Council), St. Louis (East-West Gateway Council of Governments), Springfield (Ozarks Transportation Organization) and Fayetteville-Springdale-Rogers, Arkansas metropolitan areas, which include a small part of McDonald County in southwest Missouri (Northwest Arkansas Regional Planning Commission).

Work Zone – This is a designated area where highway construction or maintenance is taking place.

2020 – 2024 Scoping and Design Projects

The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.** These commitments won't be made until the NEPA process is completed. These projects are being included in the STIP for the scoping or preliminary design phase only, and subsequent phases have not yet been determined or are beyond the STIP horizon period.

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road. Some projects could be added to the construction program (see Section 4) in future STIP amendments, either using existing capacity shown in Section 5, or if additional funding becomes available.





2020 - 2024 Scoping and Design Projects

P.O. Box 270 Jefferson City, MO 65102

		STATE FISCAL		
			7/2019-	7/2020-
		Prior Prog.	6/2020	6/2024
County: Andrew	Scoping for pavement improvements from Bus. 71 to 1.5 miles south of Rte. O, near St. Joseph.	5	5	3
Route: IS 29 Job No: 1I3268	100 5000			
Anticipated Federal Category: NHPP	7 1 0 Future Cost: 5,001 - 10,000			
County: Andrew		0	5	2
Route: IS 29 lob No: 1 3317	Scoping for pavement improvements from Rte. 59 to Bus. 71 north of St. Joseph. AC-State State Local	"	,	
Anticipated Federal Category: NHPP	6 1 0			
Anticipated rederat eategory. 14111	Future Cost: 5,001 - 10,000			
County: Andrew	Scoping for pavement improvements from Rte. D, east of Savannah, to Rte. 169.	0	2	2
Route: RTE Job No: 153324				
Anticipated Federal Category: STBG	4 0 0			
	Future Cost: 1 - 300			
County: Andrew	Scoping for bridge improvements over Lincoln Creek, 2.2 miles south of Rte. A, near Fillmore. Project involves	5	5	2
Route: RT H Job No: 15326	blidge A1702.			
Anticipated Federal Category: NHPP	Fed State Local 6 1 0			
	Future Cost: 1.001 - 2.000			
County: Atchison	Scoping for bridge improvements over Pike Creek Drainage Ditch, 1.2 miles north of Rte. Z near Corning.	2	2	2
Route: MO 111 Job No: 1S326 9	Project involves bridge X0170.	_		_
Anticipated Federal Category: NHPP	Fed State Local			
,	4 0 0			
	Future Cost: 301 - 1,000			
County: Atchison	Scoping for pavement improvements from Rte. 59, in Fairfax, to Rte. 113 in Nodaway County.	2	2	2
Route: MO 46 Job No: 153220	The state state but			
Anticipated Federal Category: STBG	4 0 0 Future Cost: 1,001 - 2,000			
County: Atchison		0	5	1
Route: US 59 Job No: 153320	Scoping for pavement improvements from Rte. 136, near Tarkio, to I-29.	"	3	'
	AC-State State Local 5 1 0			
Anticipated Federal Category: STBG	Future Cost: 1,001 - 2,000			
County: Buchanan	Environmental study between Rte. 59 (St. Joseph Ave.) and Rte. 36, including the elevated bridge in downtown	720	800	4
Route: IS 229 Job No: 1I3053				
Anticipated Federal Category: NHPP	Fed State Local			
	644 160 0			
	Future Cost: 10,001 - 15,000			<u> </u>





2020 - 2024 Scoping and Design Projects

P.O. Box 270 Jefferson City, MO 65102

٥		1	YEAR PROJEC	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
Route: IS 229 Job No: 1I3260	Scoping for bridge improvements over 22nd Street in St. Joseph. Project involves bridges A1488 in the northbound and southbound lanes.	2	2	2
Anticipated Federal Category: NHPP	Fed State Local 4 0 0 Future Cost: 301 - 1,000			
County: Buchanan Route: IS 29 Job No: 1I3330 Anticipated Federal Category: NHPP	Scoping for bridge improvements on Cook Road bridge over I-29 in St. Joseph. Fed State Local 8 2 0 Future Cost: 301 - 1,000	0	5	5
County: Buchanan Route: IS 29 Job No: 1I3332	Scoping for bridge improvements on Gene Field Road bridge over I-29 in St. Joseph. Project involves bridge A0701.	0	5	5
Anticipated Federal Category: NHPP	Fed State Local 8 2 0 Future Cost: 301 - 1,000			
County: Buchanan Route: MO 752 Job No: 1P3321	Scoping for pavement improvements from I-229 to 22nd Street (Rte. 371) in St. Joseph. AC-State State Local	0	2	1
Anticipated Federal Category: STBG	3 0 0 Future Cost: 1 - 300			
County: Buchanan Route: RT AC Job No: 153030	Scoping for bridge and intersection improvements at Rte. 36 intersection in St. Joseph. Project involves bridge A2822.	22	10	10
Anticipated Federal Category: STBG	Fed State Local 16 4 0 Future Cost: 5,001 - 10,000			
County: Buchanan Route: RT DD Job No: 153205	Scoping for bridge improvements over Jenkins Creek, 4.4 miles east of Rte. E near Gower. Project involves bridge A2582.	4	2	3
Anticipated Federal Category: NHPP	Fed State Local 5 0 0 Future Cost: 1,001 - 2,000			
County: Caldwell Route: MO 13 Job No: 1P3267 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. 36, in Hamilton, to Rte. HH in Kingston. AC-State State Local 0 0 Future Cost: 1,001 - 2,000	2	2	2
County: Carroll Route: MO 10 Job No: 1P3320 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. FF to Rte. 65 in Carrollton. AC-State State Local 3 0 0 Future Cost: 1-300	0	2	1





2020 - 2024 Scoping and Design Projects

P.O. Box 270 Jefferson City, MO 65102

			STATE FISCAL		
				7/2019-	7/2020-
			Prior Prog.	6/2020	6/2024
County: Chariton		Scoping for pavement improvements from Rte. 24, near Salisbury, to Howard County line.	4	2	2
Route: MO 5	Job No: 1P3223	AC-State State Local			
Anticipated Federal Category: ST	BG	4 0 0 Fishura Coata 201 1 000			
Country Charitan		Future Cost: 301 - 1,000	4	2	2
County: Chariton Route: RT F	lob No: 153210	Scoping for bridge improvements over Palmer Creek, 0.8 mile north of Rte. 24 near Keytesville. Project involves	4	2	2
Anticipated Federal Category: NF		bridge R0405. Fed State Local			
Anticipated rederat category. 14		4 0 0			
		Future Cost: 301 - 1,000			
County: Clinton		Scoping for bridge improvements over Castile Creek, 0.9 mile east of Rte. K near Stewartsville. Project involves	4	2	2
Route: RT NN	Job No: 153211	bridge T0045.			
Anticipated Federal Category: NF	HPP	Fed State Local			
		4 0 0 Future Cost: 301 - 1.000			
County: Dekalb			0	2	3
	lob No: 1P3318	Scoping for pavement improvements in the eastbound lanes east of Rte. 31 (north) to Rte. 33 near Osborn.	'	2	3
Anticipated Federal Category: NF	,	AC-State State Local 5 0 0			
Anticipated rederat Category. 141		Future Cost: 301 - 1,000			
County: Dekalb		Scoping for pavement improvements in the eastbound lane from the Grindstone River to DeKalb County line,	0	2	3
Route: US 36	Job No: 1P3319	and in the westbound lane from e/o DeKalb County line to Rte. C, near Cameron.			
Anticipated Federal Category: N F	-IPP	AC-State State Local			
		5 0 0			
6 1 6 1		Future Cost: 301 - 1,000		_	_
County: Gentry Route: US 169	lob No: 1P3323	Scoping for pavement improvements from Stanberry north city limits to Rte. 31 near King City.	0	2	3
		AC-State State Local 5 0 0			
Anticipated Federal Category: ST	BG	Future Cost: 1 - 300			
County: Gentry		Scoping for bridge improvements over Grantham Creek, 1 mile north of Rte. O near Ravenwood. Project	4	2	3
l , ,	Job No: 153213	involves bridge N0161.			
Anticipated Federal Category: N F	HPP	Fed State Local			
		5 0 0			
		Future Cost: 1,001 - 2,000			
County: Harrison	I-L N 48333	Scoping for bridge improvements over I-35 in Bethany. Project includes bridge A0698.	0	5	3
Route: US 136	Job No: 1P3327	AC-State State Local 7 1 0			
Anticipated Federal Category: NF	HPP	Future Cost: 301 - 1,000			
		ruture Cost. 301 - 1,000			





			YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Harrison Route: RT N Job No: 1532 '	Scoping for bridge improvements over East Fork Big Creek, 1 mile west of Rte. T near Blythedale. Project involves bridge A2402.	4	2	3
Anticipated Federal Category: NHPP	Fed State Local 5 0 0 Future Cost: 2,001 - 5,000			
County: Holt Route: US 59 Job No: 1S33:	Scoping for pavement improvements from east of Oregon to I-29.	0	5	3
Anticipated Federal Category: STBG	Future Cost: 301 - 1,000			
County: Holt Route: RT B Job No: 1532 :	Scoping for bridge improvements over Hickory Creek, 4.2 miles south of Rte. 113, near Mound City. Project involves bridge K0841.	2	2	2
Anticipated Federal Category: NHPP	Fed State Local 4 0 0 Future Cost: 301 - 1,000			
County: Linn Route: MO 11 Job No: 1532: Anticipated Federal Category: STBG	Scoping for pavement improvements from Rte. 36, in Brookfield, to Rte. 24 in Brunswick. AC-State State Local 2 0 0 Future Cost: 1,001 - 2,000	2	2	0
County: Nodaway Route: US 71 Job No: 1P32 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. 136 to Rte. 148 in Maryville. AC-State State Local 5 0 0 Future Cost: 2,001 - 5,000	2	2	3
County: Nodaway Route: US 71 Job No: 1P326 Anticipated Federal Category: NHPP	Scoping for pavement improvements in the northbound lanes from south of Rte. V, in Maryville, to north of Rte. A Fed State Local 4 0 0 Future Cost: 1,001 - 2,000	2	2	2
County: Nodaway Route: US 71 Job No: 1P33 Anticipated Federal Category: NHPP	Scoping for pavement improvements in the southbound lane from Rte. A (Nodaway Co.) to Rte. B (Andrew Co.) and in the northbound lane (Nodaway Co.) from south of Rte. A to north of Rte. A, near Pumpkin Center. AC-State State Local 5 0 0 Future Cost: 1 - 300	0	2	3
County: Sullivan Route: MO 5 Job No: 1P326 Anticipated Federal Category: STBG	Scoping for pavement improvements from Rte. 6, south of Milan, to Rte. MM at Browning. AC-State State Local 4 0 0 Future Cost: 1,001 - 2,000	2	2	2





							STATE FISCAL	YEAR PROJECT	
								7/2019-	7/2020-
							Prior Prog.	6/2020	6/2024
County: Various Route: Various Job No: 1P3289		rovements to	address vario	us locations in	the Northwest Dist	rict. Potential Design-Build	20	1	2
Anticipated Federal Category: Safety	p. 0,000		Fed		State	Local			
Anticipated rederat eategory. Juicty			3		0	0			
						Future Cost: 2,001 - 5,000			
County: Various	Scoping for pavement	improvement	ts on maior ro	utes in the No	rthwest District.		0	5	3
Route: Various Job No: 1P3328			AC-Stat		State	Local			
Anticipated Federal Category: NHPP			7		1	0			
Anticipated rederat eategory. Will						Future Cost: 2,001 - 5,000			
County: Various	Scoping for pavement	improvement	ts on minor ro	utes in the No	rthwest District.		0	2	3
Route: Various Job No: 153329		•	AC-Stat		State	Local			
Anticipated Federal Category: STBG			5		0	0			
						Future Cost: 2,001 - 5,000			
County: Various	Scoping for bridge imp	provements o	n various bridg	es in the Nort	hwest District.		0	10	3
Route: Various Job No: 1S3331		•	Fed		State	Local			
Anticipated Federal Category: NHPP			11		2	0			
, 5- 3						Future Cost: 2,001 - 5,000			
	AC-State	Fed	State	Local	District		-	043	07
	90	742	177	0	District	Engineering Total:	814	912	97



Transportation Planning

		2020	2021	2022	2023	2024
	State	173	4	0	0	0
	AC-State	48	29	13	0	0
	Local	0	0	0	0	0
	Sub-total State	221	33	13	0	0
Federal						
	Sub-total Federal	691	38	13	0	0
	Grand Total	912	71	26	0	0





Б				YEAR PROJECT	
			Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Adair Route: MO 6 Anticipated Federal Category: STI	Job No: 2P0790 BG	Scoping for bridge improvements over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involve bridge A2901. AC-State State Local 4 0 0 Future Cost: 301 - 1,0		2	2
County: Audrain Route: MO 15 Anticipated Federal Category: STI	Job No: 253126 BG	Scoping for pavement improvements from 1.1 miles north of Rte. 22 to Bus. 54 and on Rte. 22 from Morris Street to Rte. 15 in Mexico. AC-State State Local 4 0 0 Future Cost: 2,001 - 5,0	22	2	2
County: Audrain Route: MO 22 Anticipated Federal Category: NF	Job No: 2P3150 HPP	Scoping for bridge improvements over Kansas City Southern Railroad 0.2 mile west of Rte. 151 west junction, near Sturgeon. Project involves bridge K0672. Fed State Local 4 0 0 Future Cost: 1,001 - 2,0	17	2	2
County: Audrain Route: BU 54 Anticipated Federal Category: STI	Job No: 2P3152 BG	Scoping for pavement improvements from 0.1 mile north of Rte. D to Rte. J in Mexico. AC-State State Local 4 0 0 Future Cost: 301 - 1,0	12	2	2
County: Audrain Route: RT J Anticipated Federal Category: STI	Job No: 253265 BG	Scoping for pavement improvements from Bus. 54 in Mexico to Rte. 54 at Basinger Corner. AC-State State Local 4 0 0 Future Cost: 1,001 - 2,0	2	2	2
County: Clark Route: US 61 Anticipated Federal Category: NH	Job No: 2P3353 HPP	Scoping for pavement improvements on southbound and northbound lanes from the Rte. 27 interchange in Clark County to 1.6 miles south of Rte. C in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange. Fed State Local 4 0 0 Future Cost: 2,001 - 5,0		2	2
County: Lewis Route: MO 16 Anticipated Federal Category: NF	Job No: 253328 HPP	Scoping for bridge improvements over Rte. 61 0.7 mile north of Rte. P at Canton. Project involves bridge A3381. Fed State Local 4 0 0 Future Cost: 301 - 1,0	0	2	2





		1	YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Lewis Route: RT P Job No: 253327	Scoping for bridge improvements over Rte. 61 0.7 mile south of Rte. 16 at Canton. Project involves bridge A3382.	0	2	2
Anticipated Federal Category: NHPP	Fed State Local 4 0 0 Future Cost: 301 - 1,000			
County: Lewis	Scoping to upgrade sidewalks to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in	0	2	2
Route: RT V Job No: 2S3352	Maywood.		_	_
Anticipated Federal Category: STBG	AC-State State Local 4 0 0			
	Future Cost: 1 - 300			
County: Lincoln	Scoping for interchange improvements at Rte. 61 in Troy. Project involves bridge A2604.	22	300	100
Route: MO 47 Job No: 2P3043	AC-State State Local 320 80 0			
Anticipated Federal Category: STBG	Future Cost: 5,001 - 10,000			
County: Lincoln	Scoping for intersection improvements at Rte. B and Rte. E near Troy.	25	2	2
Route: US 61 Job No: 2P3106	Fed State Local			
Anticipated Federal Category: Safety	4 0 0			
County Mason	Future Cost: 1,001 - 2,000	3	2	2
County: Macon Route: US 36 lob No: 2P3270	Scoping for pavement improvements from 0.1 mile east of Kellogg Avenue at Macon to 0.3 mile east of Shelby	3	2	4
Anticipated Federal Category: NHPP	County line near Clarence. Fed State Local			
Anticipated rederat category. 14111	4 0 0			
	Future Cost: 1,001 - 2,000			
County: Macon	Scoping for interchange improvements at Rte. 36 in Macon.	18	2	2
Route: US 63 Job No: 2P3042	Fed State Local 4 0 0			
Anticipated Federal Category: NHPP	Future Cost: 301 - 1,000			
County: Macon	Scoping for pavement improvements on southbound and northbound lanes from 0.6 mile south of Rte. YY in	2	2	2
Route: US 63 Job No: 2P3245	Macon County to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).	_	_	
Anticipated Federal Category: NHPP	Fed State Local			
	4 0 0			
County Mason	Future Cost: 2,001 - 5,000			
County: Macon Route: RT J Job No: 252160	Scoping for bridge improvements over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.	22	2	2
Anticipated Federal Category: NHPP	Fed State Local			
	4 0 0 Futuro Cost: 201 1 000			
	Future Cost: 301 - 1,000			





			YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Macon Route: RT UU Job No: 253315	Scoping for bridge improvements over Burlington Northern Santa Fe Railroad 0.5 mile north of Rte. 36 near Callao. Project involves bridge W0401.	0	2	2
Anticipated Federal Category: STBG	AC-State State Local 4 0 0 Future Cost: 1,001 - 2,000			
County: Macon Route: RTY Job No: 253316	Scoping for bridge improvements over Hoover Creek 4.4 miles north of Rte. J near Woodville. Project involves bridge P0315.	0	2	2
Anticipated Federal Category: NHPP	Fed State Local 4 0 0 Future Cost: 301 - 1,000			
County: Marion Route: US 24 Job No: 2P3285	Scoping for bridge improvements on the Quincy Memorial bridge over the Mississippi River. Project involves bridge L0099.	0	2	2
Anticipated Federal Category: NHPP	Fed State Local 4 0 0 Future Cost: 2,001 - 5,000			
County: Marion Route: US 36 Job No: 2P3354 Anticipated Federal Category: NHPP	Scoping for pavement improvements on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 miles west of Rte. Z near Monroe City. Fed State Local 4 0 0 Future Cost: 1.001 - 2.000		2	2
County: Marion Route: MO 79 Job No: 2P3357 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Lyon Street, Warren Barrett Drive, BNSF Railroad and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044. Fed State Local 16 4 0 Future Cost: 5,001 - 10,000	0	10	10
County: Marion Route: RT DD Job No: 253348 Anticipated Federal Category: State	Scoping for pavement improvements from Rte. 36 to end state maintenance near Huntington Lane. Fed State Local 0 2 0 Future Cost: 301 - 1,000	0	1	1
County: Marion Route: RT Z Job No: 253349 Anticipated Federal Category: STBG	Scoping for pavement improvements from Rte. C to Rte. 36 near Monroe City. AC-State State Local 2 0 0 Future Cost: 1 - 300	0	1	1
County: Monroe Route: RT AA Job No: 253329 Anticipated Federal Category: STBG	Scoping for bridge improvements over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548. AC-State State Local 4 0 0 Future Cost: 301 - 1,000	0	2	2





			YEAR PROJEC	T BUDGETING
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Monroe Route: RT D Job No: 2S3244	Scoping for bridge improvements over South Fork Salt River 0.9 mile west of Rte. E near Santa Fe. Project involves bridge R0494.	2	2	2
Anticipated Federal Category: NHPP	Fed State Local 4 0 0 Future Cost: 301 - 1,000			
County: Monroe Route: RT J Job No: 253257	Scoping for bridge improvements over Middle Fork Salt River 0.5 mile east of Rte. OO near Duncan's Bridge. Project involves bridge X0624.	2	2	2
Anticipated Federal Category: NHPP	Fed State Local 4 0 0 Future Cost: 301 - 1,000			
County: Monroe Route: RTZ Job No: 352164	Scoping for bridge improvements over Brush Creek 1.9 miles north of Rte. D near Strother. Project involves bridge R0056.	12	2	2
Anticipated Federal Category: NHPP	Fed State Local 4 0 0 Future Cost: 301 - 1,00			
County: Montgomery Route: MO 161 Job No: 253253	Scoping for bridge improvements over Elkhorn Creek 1.6 miles south of Rte. CC near Buell. Project involves bridge S0368.	2 2	2	2
Anticipated Federal Category: NHPP	Fed State Local 4 0 0 Future Cost: 301 - 1,00			
County: Montgomery Route: MO 161 Job No: 2S3356	Scoping to upgrade sidewalks to comply with the ADA Transition Plan on Rte. 161 in Montgomery City, Rte. 161 in Middletown and Rtes. CC and ZZ in Wellsville.	-	2	2
Anticipated Federal Category: STBG	AC-State State Local 4 0 0 Future Cost: 1 - 30			
County: Montgomery Route: MO 19 Job No: 2P3090 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-70 near New Florence. Project involves bridge A0986. Fed State Local 80 20 0 Future Cost: 1,001 - 2,000	19	50	50
County: Montgomery Route: IS 70 Job No: 213274 Anticipated Federal Category: NHPP	Scoping to add railroad overpass 1.4 miles east of Rte. F near High Hill. Project involves bridge L0637. Fed State Local 18 2 0 Future Cost: 15,001 - 25,000	250	10	10
County: Montgomery Route: IS 70 Job No: 213275 Anticipated Federal Category: NHPP	Scoping to add eastbound and westbound climbing lanes from 1.1 miles east of Rte. N to 0.2 mile west of Rte. 161 near Mineola. Fed State Local	150	10	10
	18 2 0 Future Cost: 2,001 - 5,00			





			YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Montgomery Route: IS 70 Job No: 2l3276	Scoping for bridge improvements over Loutre River overflow 2.7 miles west of Rte. 161 near Danville. Project involves bridge A0970.	50	10	10
Anticipated Federal Category: NHPP	Fed State Local 18 2 0 Future Cost: 1,001 - 2,000			
County: Ralls	Scoping for intersection improvements at Rte. A at New London.	75	2	2
Route: US 61 Job No: 2P3171 Anticipated Federal Category: Safety	Fed State Local 4 0 0 Future Cost: 1,001 - 2,000			
County: Randolph	Scoping for pavement improvements from south of Rte. 63 to south of Rte. EE in Moberly.	30	2	2
Route: BU 63 Job No: 2P2214 Anticipated Federal Category: STBG	AC-State State Local 4 0 0 Future Cost: 1,001 - 2,000			
County: Randolph Route: US 63 Job No: 2P3351	Scoping for pavement improvements from 0.3 mile south of Rte. 24 at Moberly to the Boone County line (two disconnected sections).	0	2	2
Anticipated Federal Category: NHPP	Fed State Local 4 0 0 Future Cost: 2,001 - 5,000			
County: Randolph	Scoping for pavement improvements from Rte. 63 near Clark in Randolph County to Rte. 3 near Roanoke in	0	1	1
Route: RT B Job No: 2S3350 Anticipated Federal Category: STBG	Howard County (two disconnected sections). AC-State State Local 2 0 0 Future Cost: 301 - 1,000			
County: Schuyler Route: US 136 Job No: 2P0791	Scoping for bridge improvements over abandoned railroad 1.2 miles west of Rte. 63 near Lancaster. Project involves bridge A0116.	27	2	2
Anticipated Federal Category: NHPP	Fed State Local 4 0 0 Future Cost: 1,001 - 2,000			
County: Schuyler Route: US 63 Job No: 2P3237 Anticipated Federal Category: Safety	Scoping to add turn lanes between Pratt Street and First Street in Greentop. Fed State Local 4 0 0 Future Cost: 301 - 1,000	60	2	2
County: Scotland Route: MO 15 Job No: 2P3249	Scoping for bridge improvements over North Fork Wyaconda River 0.4 mile south of Rte. EE near Memphis. Project involves bridge H0898.	2	2	2
Anticipated Federal Category: NHPP	Fed State Local 4 0 0 Future Cost: 301 - 1,000			





P.O. Box 270 Jefferson City, MO 65102

							STATE FISCAL	YEAR PROJECT	
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Scotland Route: RT A Job No: 253324	Scoping for bridge improv Rutledge. Project involves		ington North	nern Santa Fe Rail	road 0.3 mile	east of Rte. M near	0	2	2
Anticipated Federal Category: NHPP			Fed 4	Sta (Local 0 Future Cost: 1 - 300			
County: Scotland Route: RT B Job No: 253325	Scoping for bridge improv Project involves bridge R0		th Fork Nort	h Fabius River 2.4	miles north		0	2	2
Anticipated Federal Category: NHPP	Trojece involves Bridge Ro.		Fed 4	Sta (ate)	Local 0 Future Cost: 301 - 1,000			
County: Scotland Route: RTT Job No: 253326	Scoping for bridge improv Grove. Project involves br			lle Fabius River 1.	9 miles west o	of Rte. 15 near Bible	0	2	2
Anticipated Federal Category: NHPP			Fed 4	Sta (ate)	Local 0 Future Cost: 301 - 1,000			
County: Shelby Route: RT K Job No: 253149	Scoping for bridge improv bridge P0238.	ements over Blac	k Creek 1.1 ı	miles west of Rte.	15 near Shell	byville. Project involves	16	2	2
Anticipated Federal Category: NHPP			Fed 4	Sta (Local 0 Future Cost: 301 - 1,000			
County: Warren Route: MO 47 Job No: 2P3261 Anticipated Federal Category: STBG	Scoping for roadway impre		flooding issu AC-State 4		ate)	, , , , , , , , , , , , , , , , , , , ,	5	2	2
County: Warren Route: MO 47 Job No: 2P3355 Anticipated Federal Category: STBG	Scoping to upgrade sidewa North Outer Road in Wrig	nt City.	th the ADA T AC-State 4	ransition Plan in Sta	Warrenton ar	· · ·	0	2	2
	AC-State 368			ocal O	District En	gineering Total:	876	465	265

6/13/19 Section 3 - 12 District Northeast Dollars In Thousands



Transportation Planning

2020 - 2024 Scoping and Design Projects

		2020	2021	2022	2023	2024
	State	76	36	0	0	0
	AC-State	264	104	0	0	0
	Local	0	0	0	0	0
	Sub-total State	340	140	0	0	0
Federal						
	Sub-total Federal	125	125	0	0	0
	Grand Total	465	265	0	0	0





L			YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Clay Route: IS 435 Job No: 4l3353 Anticipated Federal Category: Safety	Scoping for operational improvements at 48th Street/Parvin Road in Kansas City. Possible Cost Share in future. Fed State Local 98 12 0 Future Cost: 10,001 - 15,000	5	50	60
County: Johnson Route: MO 131 Job No: 3P3167 Anticipated Federal Category: STBG	Scoping to resurface from Rte. 50 to Rte. 2. AC-State State Local 16 4 0 Future Cost: 2,001 - 5,000	5	5	15
County: Johnson Route: MO 2 Job No: 353156 Anticipated Federal Category: STBG	Scoping to replace bridge over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Lee Street. Project involves bridge G0095. AC-State State Local 12 3 0 Future Cost: 301 - 1,000	5	5	10
County: Johnson Route: MO 2 Job No: 353196 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. ZZ to Henry County line. AC-State State Local 16 4 0 Future Cost: 301 - 1,000	0	5	15
County: Johnson Route: MO 23 Job No: 353076 Anticipated Federal Category: State	Scoping for a turn lane at Whiteman Air Force Base entrance in Knob Noster. Fed State Local 0 92 0 Future Cost: 1-300	30	30	62
County: Johnson Route: MO 23 Job No: 353110 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing, signal upgrades and turn lanes from Rte. 50 to Rte. DD. AC-State State Local 59 15 0 Future Cost: 301 - 1,000	20	20	54
County: Johnson Route: US 50 Job No: 3P3074 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Business 13 and Maguire Street in Warrensburg. Project involves bridge A0143. Fed State Local 8 2 0 Future Cost: 2,001 - 5,000	20	5	5
County: Johnson Route: RT D Job No: 353193 Anticipated Federal Category: STBG	Scoping for resurfacing pavement from Rte. 50 to Rte. 23. AC-State State Local 20 5 0 Future Cost: 301 - 1,000	0	5	20
County: Johnson Route: RT HH Job No: 353200 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from beginning of state maintenance to Rte. 13. AC-State State Local 20 5 0 Future Cost: 301 - 1,000	0	5	20





		STATE FISCAL	YEAR PROJEC	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Johnson Route: RT WW Job No: 353173	Scoping for bridge replacement over Muddy Creek 0.7 mile east of Rte. 23 and 0.5 mile west of 1101 Road. Project involves bridge N0944.	5	5	10
Anticipated Federal Category: STBG	AC-State State Local 12 3 0 Future Cost: 1,001 - 2,000			
County: Lafayette	Scoping for signal interconnect in Lafayette and Ray Counties on Rte. 13 and Rte. 224.	5	5	10
Route: MO 13 Job No: 3P3118I Anticipated Federal Category: STBG	AC-State State Local 12 3 0 Future Cost: 301 - 1,000			
County: Lafayette	Scoping for pavement resurfacing from Burns School Road to Rte. 20.	5	10	25
Route: MO 13 Job No: 3P3176 Anticipated Federal Category: STBG	AC-State State Local 28 7 0 Future Cost: 1,001 - 2,000			
County: Lafayette	Scoping for pavement resurfacing from Rte. 20 to I-70.	0	5	20
Route: MO 13 Job No: 3P3190 Anticipated Federal Category: NHPP	Fed State Local 20 5 0 Future Cost: 1,001 - 2,000			
County: Lafayette	Scoping for culvert repairs from Osborn Road to Grange Road.	0	5	15
Route: MO 13 Job No: 3P3208 Anticipated Federal Category: STBG	AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000			
County: Lafayette	Scoping for pavement repairs, turn lanes and passing lanes from north of NW 435 Road to Hazel Dell Road.	70	215	707
Route: MO 13 Job No: 4P2333 Anticipated Federal Category: NHPP	Fed State Local 738 184 0 Future Cost: 15,001 - 25,000			
County: Lafayette	Scoping for pavement resurfacing from I-70 in Lafayette County to Rte. 50 in Johnson County.	5	5	15
Route: MO 131 Job No: 353179 Anticipated Federal Category: STBG	AC-State State Local 16 4 0 Future Cost: 301 - 1,000			
County: Lafayette	Scoping for pavement resurfacing from Rte. 224 to I-70.	0	5	20
Route: MO 131 Job No: 353187 Anticipated Federal Category: STBG	AC-State State Local 20 5 0 Future Cost: 301 - 1,000			
County: Lafayette Route: MO 20 Job No: 353169 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. W in Lafayette County to Rte. EE in Saline County. AC-State State Local 22 5 0 Future Cost: 1,001 - 2,000	5	6	21





		l l	YEAR PROJEC	CT BUDGETING G)
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Lafayette Route: MO 20 Job No: 3S3188 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. 213 to Rte. W. AC-State State Local 20 5 0 Future Cost: 1,001 - 2	,000	5	20
County: Lafayette Route: MO 213 Job No: 353189 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. 20 to Rte. 24. AC-State State Local 20 5 0 Future Cost: 301 - 1	,000	5	20
County: Lafayette Route: US 24 Job No: 3P3158 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. 224 to Rte. 65. AC-State State Local 113 28 0 Future Cost: 2,001 - 5	,000	105	36
County: Lafayette Route: US 65 Job No: 3P3112 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from East of Rte. 24 to Rte. 240 in Marshall. Fed State Local 36 8 0 Future Cost: 5,001 - 10	,000	12	32
County: Lafayette Route: IS 70 Job No: 313075 Anticipated Federal Category: NHPP	Scoping for bridge and operational improvements at Rte. 131 in Odessa. Project involves bridge A0057. Potential Design-Build project. Fed State Local 630 70 0 Future Cost: 15,001 - 25	,000	200	500
County: Lafayette Route: IS 70 Job No: 413365 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing, upgrade guardrail, slide repair from Rte. 13 to Rte. Y. Fed State Local 147 18 0 Future Cost: 5,001 - 10	,000	5	160
County: Lafayette Route: RT AA Job No: 353121 Anticipated Federal Category: NHPP	Scoping for bridge replacement between Airport Road and Country Club Road. Project involves bridge 209 Fed State Local 44 11 0 Future Cost: 301 - 1		20	35
County: Lafayette Route: RT FF Job No: 353152 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Gillispie Road to Rte. O AC-State State Local 12 3 0 Future Cost: 1,001 - 2	,000	5	10
County: Lafayette Route: RT FF Job No: 3S3153 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. O to Rte. 13 in Higginsville. AC-State State Local 12 3 0 Future Cost: 301 - 1	,000	5	10





		1	. YEAR PROJECT (ENGINEERING	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Lafayette Route: RT FF Job No: 3S3172 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Jackson County line to Gillispie Road. AC-State State Local 4 0 0 Future Cost: 1 - 300	5	1	3
County: Lafayette Route: RT H Job No: 353120 Anticipated Federal Category: NHPP	Scoping for bridge improvements 1.4 miles east of Rte. E and 4 miles west of Rte. 13. Project involves bridge A0078. Fed State Local 24 6 0 Future Cost: 301 - 1,000	20	10	20
County: Lafayette Route: RT U Job No: 353207 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Blackjack Creek, 0.1 mile east of Afek Road and 0.4 mile west of Hoffman Road. Project involves bridge N0657. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Lafayette Route: RT Y Job No: 3S3162 Anticipated Federal Category: STBG	Scoping for bridge replacement over I-70 0.5 mile east of Alexander Road and 1.0 mile west of Amber Road. Project involves bridge A0120. AC-State State Local 260 64 0 Future Cost: 2,001 - 5,000	5	80	244
County: Pettis Route: US 50 Job No: 3P3073 Anticipated Federal Category: NHPP	Scoping for intersection improvements at Main Street in Sedalia. Fed State Local 2 0 0 Future Cost: 301 - 1,000	32	2	0
County: Pettis Route: US 50 Job No: 3P3199 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Rte. 65 to the Sedalia Sub railroad crossing. Fed State Local 20 5 0 Future Cost: 1,001 - 2,000	0	5	20
County: Pettis Route: US 50 Job No: 3P3205 Anticipated Federal Category: NHPP	Scoping for bridge replacement over Muddy Creek, 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Pettis Route: US 50 Job No: 4P3422 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Rte. MM to Rte. 65. AC-State State Local 16 4 0 Future Cost: 2,001 - 5,000	0	5	15





		I	YEAR PROJEC	T BUDGETING
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Pettis	Scoping for corridor improvements from Sedalia to west of Syracuse.	193	2	0
Route: US 50 Job No: 5P0626	Fed State Local			
Anticipated Federal Category: NHPP	2 0 0			
C. I. B.W.	Future Cost: 25,001 - 50 ,	_	70	65
County: Pettis Route: MO 52 lob No: 3P3164	Scoping for bridge replacement over South Flat Creek 0.1 mile east of Bennet Road and 1.0 mile west of Rte	E. 5	/0	93
Anticipated Federal Category: STBG	Project involves bridge H0881. AC-State State Local			
Anticipated rederal Category. 3166	108 27 0			
	Future Cost: 301 - 1 ,	000		
County: Pettis	Scoping for pavement resurfacing from Rte. H to Rte.B.	0	5	15
Route: US 65 Job No: 3P3192	Fed State Local			
Anticipated Federal Category: NHPP	16 4 0			
	Future Cost: 2,001 - 5 ,		_	<u> </u>
County: Pettis Route: US 65 Job No: 3P3201	Scoping to improve intersection geometrics at Rebar Road.	0	5	15
•	AC-State State Local 16 4 0			
Anticipated Federal Category: STBG	Future Cost: 1.001 - 2.	000		
County: Pettis	Scoping for bridge rehabilitation over Muddy Creek, 0.9 mile south of John Road and 0.4 mile north of Smel	er 0	5	15
Route: US 65 Job No: 3P3203	Road. Project involves bridge A3040.			
Anticipated Federal Category: NHPP	Fed State Local			
	16 4 0			
	Future Cost: 1,001 - 2		_	
County: Pettis	Scoping for bridge replacement over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smel	er 0	5	15
Route: US 65 Job No: 3P3206	Road. Project involves bridge A0808. Fed State Local			
Anticipated Federal Category: NHPP	16 State Local			
	Future Cost: 1,001 - 2,	000		
County: Pettis	Scoping for pavement resurfacing from Rte. H to Rte. 135.	0	5	20
Route: RT HH Job No: 3S3197	AC-State State Local			
Anticipated Federal Category: STBG	20 5 0]		
	Future Cost: 1,001 - 2,			
County: Pettis Route: RT M Job No: 353204	Scoping for bridge replacement over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.	0	5	15
Anticipated Federal Category: NHPP	Fed State Local			
	16 4 0 Future Cost: 1,001 - 2.	000		
	Future Cost: 1,001 - 2,	000		





				YEAR PROJECT	
			Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Pettis Route: RT V Anticipated Federal Category:	Job No: 4S3407 STBG	Scoping for pavement resurfacing from Rte. 65 to Rte. M. AC-State State Local 20 5 0 Future Cost: 301 - 1,000	0	5	20
County: Pettis Route: RT Y Anticipated Federal Category:	Job No: 353195 STBG	Scoping for pavement resurfacing from Johnson County line to Quisenberry Road. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Ray Route: MO 10 Anticipated Federal Category:	Job No: 3P3194 NHPP	Scoping for pavement resurfacing from Rte. C to Carroll County line. Fed State Local 20 5 0 Future Cost: 5,001 - 10,000	0	5	20
County: Ray Route: MO 10 Anticipated Federal Category:	Job No: 3P3198 NHPP	Scoping for bridge rehabilitation over Crooked River, 0.8 mile east of Quarry Road and 0.2 mile west of West 118th Street. Project involves bridge G0949. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Ray Route: MO 13 Anticipated Federal Category:	Job No: 3P3108 NHPP	Scoping for pavement resurfacing from Caldwell County line to Rte. 13. Fed State Local 234 59 0 Future Cost: 5,001 - 10,000	20	88	205
County: Ray Route: RT T Anticipated Federal Category:	Job No: 353178 STBG	Scoping for bridge replacement over Panther Creek 0.1 mile west of Triple Springs Road and .1 mile east of Farm Road. Project involves bridge S0700. AC-State State Local 16 4 0 Future Cost: 301 - 1,000	5	5	15
County: Ray Route: RT T Anticipated Federal Category:	Job No: 353191 STBG	Scoping for pavement resurfacing from Rte. 210 to Rte. 10. AC-State State Local 20 5 0 Future Cost: 1,001 - 2,000	0	5	20
County: Saline Route: MO 127 Anticipated Federal Category:	Job No: 353163 STBG	Scoping for bridge rehabilitation over Robertson Creek 0.3 mile south of 257th and 1.0 mile north of 245th Road. Project involves bridge T0068. AC-State State Local 16 4 0 Future Cost: 301 - 1,000	5	5	15





				STATE FISCAL	YEAR PROJECT	
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Saline Route: MO 240 Anticipated Federal Category:	Job No: STBG	3P3183	Scoping for pavement resurfacing from Rte. 65 to 750 feet east of Rte. 41. AC-State State Local 40 10 0 Future Cost: 2,001 - 5,000	0	10	40
County: Saline Route: MO 41 Anticipated Federal Category:	Job No: STBG	3P3175	Scoping for pavement resurfacing from Rte. 240 to Cooper County line. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000	5	5	15
County: Saline Route: MO 41 Anticipated Federal Category:	Job No: STBG	3P3177	Scoping for pavement resurfacing from Carroll County line to Rte. 240. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000	5	5	15
County: Saline Route: US 65 Anticipated Federal Category:	Job No: STBG	3P3118B	Scoping for signal interconnect from Arrow Street (Rte. 20) to Fairground Road. AC-State State Local 16 4 0 Future Cost: 301 - 1,000	5	5	15
County: Saline Route: US 65 Anticipated Federal Category:	Job No: Safety	3P3168	Scoping for intersection improvements including turn lanes at Morrow Street in Marshall. Fed State Local 54 8 0 Future Cost: 1,001 - 2,000	5	15	47
County: Saline Route: US 65 Anticipated Federal Category:	Job No: NHPP	3P3181	Scoping for relocation of crossover at 116th and extension of outer road from I-70 to 110th Road. Cost share Fed State Local 208 52 0 Future Cost: 2,001 - 5,000	0	220	40
County: Saline Route: US 65 Anticipated Federal Category:	Job No: STBG	3P3182	Scoping for pavement resurfacing from Rte. 240 to Bus. 65 in Marshall. AC-State State Local 36 9 0 Future Cost: 1,001 - 2,000	0	10	35
County: Saline Route: OR 70 Anticipated Federal Category:	Job No: STBG	3S3186	Scoping for pavement resurfacing from Rte. Y to Rte. YY. AC-State State Local 20 5 0 Future Cost: 1,001 - 2,000	0	5	20
County: Saline Route: IS 70 Anticipated Federal Category:	Job No: NHPP	413366	Scoping for pavement resurfacing from bridge over Blackwater River to Cooper County line. Fed State Local 225 25 0 Future Cost: 10,001 - 15,000	5	100	150





							STATE FISCAL	YEAR PROJECTENGINEERING	
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Saline Route: RT EE Job No: 3S3155	Scoping for bridge re 20.	placement ove	er Salt Branch C	reek 1.4 mil	es south of 230 Road	and 0.7 mile north of Rte.	5	5	20
Anticipated Federal Category: STBG			AC-State 20		State 5	Local 0			
County: Various	Scoping for safety im	provements at		ns in the rui			620	50	50
Route: Various Job No: 3P3085 Anticipated Federal Category: Safety			Fed 90		State 10	Local 0 Future Cost: 1,001 - 2,000			
County: Various Route: Various Job No: 3P3096 Anticipated Federal Category: NHPP	Scoping for bridge im	provements at	t various locatio Fed 12	ons in the ru	ral Kansas City Distric State 3	Local 0 Future Cost: 301 - 1,000	15	5	10
County: Various Route: Various Job No: 3P3097 Anticipated Federal Category: NHPP	Scoping for bridge in	provements at	t various locatio Fed 6	ons in the ru	ral Kansas City Distric State 0	Local 0 Future Cost: 301 - 1,000	6	2	4
County: Various Route: Various Job No: 3P3118 Anticipated Federal Category: STBG	Scoping for signal im	provements at	various locatio AC-State 16		al Kansas City District State 4	t. Local 0 Future Cost: 301 - 1,000	20	10	10
County: Various Route: Various Job No: 4P3464 Anticipated Federal Category: STBG	Scoping for ADA Trar District.	nsition Plan and	d sidewalk impr AC-State 16		State 4	Local 0 Future Cost: 1,001 - 2,000	0	5	15
	AC-State 1,154	Fed 2,730	State 889	Local 0	District I	Engineering Total:	1,443	1,543	3,230



Transportation Planning

	Grand Total	1,543	1,095	1,210	718	207
	Sub-total Federal	883	618	739	379	111
Federal						
	Sub-total State	660	477	471	339	96
	Local	0	0	0	0	0
	AC-State	370	271	255	203	55
	State	290	206	216	136	41
		2020	2021	2022	2023	2024





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			YEAR PROJEC	T BUDGETING
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Cass Route: MO 2 Job No: 453421 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Independence Street to Rte. ZZ. AC-State State Local 20 5 0 Future Cost: 301	1,000	5	20
County: Cass Route: MO 291 Job No: 4P3425 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Cass County line to Rte. 58. AC-State State Local 16 4 0 Future Cost: 301	0	5	15
County: Cass Route: IS 49 Job No: 412291 Anticipated Federal Category: NHPP	Scoping to add capacity to interstate from 155th Street to North Cass Parkway in Belton. Fed State Local 84 21 0 Future Cost: 25,001 -	50,000	50	55
County: Cass Route: OR 49 Job No: 453444 Anticipated Federal Category: NHPP	Scoping for bridge replacement over Grand River, 1.2 miles north of Miller Road and 0.1 mile south of 23.5 Street. Project involves bridge G0484. Fed State Local 16 4 0 Future Cost: 1,001		5	15
County: Cass Route: OR 49 Job No: 453449 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over East Fork Creek, 0.6 mile east of Overpass Road and 0.6 mile east of Indian Springs Road. Project involves bridge A2293. Fed State Local 16 4 0 Future Cost: 1,001		5	15
County: Cass Route: MO 58 Job No: 4l3129 Anticipated Federal Category: NHPP	Scoping for interchange improvements at Rte. 58 and on I-49 in Belton. Project includes twin bridges A20 over I-49. Fed State Local 32 8 0 Future Cost: 15,001 -		10	30
County: Cass Route: MO 58 Job No: 4S3462 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Prairie Road to Rte. 291. AC-State State Local 20 5 0 Future Cost: 301	0	5	20
County: Cass Route: MO 7 Job No: 4P3427 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from I-49 to Rte. B. Fed State Local 16 4 0 Future Cost: 10,001 -	0	5	15

6/13/19 Section 3 - 23 District Kansas City (TMA) Dollars In Thousands





		1	YEAR PROJEC	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Cass Route: MO 7 Job No: 4P3443	Scoping for bridge replacement at I-49, 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street. Project involves bridge A1496.	0	5	15
Anticipated Federal Category: NHPP	Fed State Local 16 4 0 Future Cost: 1,001 - 2,000			
County: Cass	Scoping for ADA Transition Plan and sidewalk improvements within the city of Drexel.	20	10	20
Route: RT A Job No: 453296	AC-State State Local			
Anticipated Federal Category: STBG	24 6 0 Future Cost: 1,001 - 2,000			
County: Cass	Scoping for intersection improvements at Peculiar Drive.	0	5	15
Route: RT C Job No: 453433	AC-State State Local			
Anticipated Federal Category: STBG	16 4 0 Future Cost: 1,001 - 2,00 0	,		
County: Cass	Scoping for bridge rehabilitation over Coldwater Road, 0.1 mile south of East 319th Street and 0.4 mile north of		5	15
Route: RT D Job No: 4S3453	323rd Street. Project involves bridge A2568.			
Anticipated Federal Category: NHPP	Fed State Local			
	16 4 0 Future Cost: 1,001 - 2,00 0	,		
County: Cass	Scoping for pavement resurfacing from Rte. Y to Route C in Peculiar.	5	5	19
Route: RT YY Job No: 453378	AC-State State Local			
Anticipated Federal Category: STBG	19 5 0			
Country Class	Future Cost: 301 - 1,000	0	5	15
County: Clay Route: MO 1 Job No: 453412	Scoping for pavement resurfacing from 64th Street to I-35. AC-State State Local	"	5	15
Anticipated Federal Category: NHPP	16 4 0			
Anticipated rederat eategory. Will I	Future Cost: 1,001 - 2,000			
County: Clay	Scoping to add sidewalk under I-35 or from NE 43rd Street to NE 44th Street.	0	5	15
Route: MO 1 Job No: 4S3461	AC-State State Local			
Anticipated Federal Category: NHPP	16 4 0 Future Cost: 301 - 1.000	,		
County: Clay	Scoping for pavement resurfacing from I-29 to the Buck O'Neil Bridge.	0	5	15
Route: US 169 Job No: 4P3442	Fed State Local			
Anticipated Federal Category: NHPP	16 4 0 Future Cost: 2,001 - 5,00			
County: Clay	Scoping for pavement resurfacing from Clay County line to west of Fishing River bridge.	5	5	10
Route: MO 210 Job No: 353166	AC-State State Local			
Anticipated Federal Category: STBG	12 3 0			
	Future Cost: 301 - 1,000	1		





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		STATE FISCAL YEAR PROJECT (ENGINEERING)	
		7/2019- Prior Prog. 6/2020	7/2020- 6/2024
County: Clay Route: MO 210 Job No: 4S3350 Anticipated Federal Category: NHPP	36 9	Local 0 t: 2,001 - 5,000	30
County: Clay Route: MO 210 Job No: 453414 Anticipated Federal Category: NHPP	16 4	Local 0 t: 2,001 - 5,000	15
County: Clay Route: MO 210 Job No: 453418 Anticipated Federal Category: NHPP	16 4	l l	15
County: Clay Route: MO 269 Job No: 453452 Anticipated Federal Category: STBG	16 4	0 5 Local 0 ost: 301 - 1,000	15
County: Clay Route: IS 29 Job No: 4I3087 Anticipated Federal Category: NHPP	90 10	to Rt. 210 in 267 20 Local 0 15,001 - 25,000	80
County: Clay Route: IS 29 Job No: 413458 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over Dora Avenue, 0.3 mile south of Missouri River and 0.2 mile 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Probridge L0788 and L0789. Fed State I 16 4	north of Rte. 0 5	15
County: Clay Route: MO 291 Job No: 4P3099 Anticipated Federal Category: NHPP	19 4	105 20 Local 0 t: 2,001 - 5,000	3
County: Clay Route: MO 291 Job No: 4P3432 Anticipated Federal Category: STBG	16 4	0 5 Local 0 t: 1,001 - 2,000	15

6/13/19 Section 3 - 25 District Kansas City (TMA) Dollars In Thousands





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		1	YEAR PROJEC	T BUDGETING
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Clay Route: MO 291 Job No: 4P3440 Anticipated Federal Category: NHPP	Scoping for signal improvements at NE Sherman Road. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Clay Route: MO 33 Job No: 4S3424 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. PP to Rte. 69. AC-State State Local 20 5 0 Future Cost: 301 - 1,000	0	5	20
County: Clay Route: IS 35 Job No: 413330 Anticipated Federal Category: NHPP	Scoping for pavement and shoulder resurfacing from bridge over Pleasant Valley Road to the I-29/I-35 split. Fed State Local 45 5 0 Future Cost: 2,001 - 5,000	5	10	40
Route: IS 435 Job No: 4I3334 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from northeast 108th Street to Rte. 69. Fed State Local 213 24 0 Future Cost: 5,001 - 10,000	5	100	137
County: Clay Route: IS 435 Job No: 4I3436 Anticipated Federal Category: NHPP	Scoping for drainage improvements from Rte. 69 to 48th Street. Fed State Local 16 4 0 Future Cost: 1 - 300	0	5	15
County: Clay Route: US 69 Job No: 453413 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Rte. 92 to McCleary Road. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Clay Route: SP 69 Job No: 453419 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation over I-35, 0.3 mile south of Lancaster Avenue and 0.4 mile north of Brighton Avenue. Project involves bridge L0656. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Clay Route: MO 9 Job No: 453437 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from North Oak Trafficway to 10th Avenue. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Clay Route: MO 92 Job No: 4P3323C Anticipated Federal Category: NHPP	Scoping to replace a box culvert 600 feet west of Cordell Road between Excelsior Springs and Kearney. Fed State Local 20 5 0 Future Cost: 301 - 1,000	0	5	20

6/13/19 Section 3 - 26 District Kansas City (TMA) Dollars In Thousands





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				I .	YEAR PROJECTENGINEERING	
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Clay	Scoping for pavement resurfacing from Nation R	oad to Rte. 33.		0	5	15
Route: MO 92 Job No: 4P3420	Fed	State	Local			
Anticipated Federal Category: NHPP	16	4	0			
			Future Cost: 301 - 1,000			
County: Clay Route: RP IS29S TO IS35N Job No: 4I3445	Scoping for bridge rehabilitation over I-35, 0.2 m involves bridge A1763.	ile south of Davidson Road an	d 0.5 mile west of Rte. 1. Project	0	5	15
Anticipated Federal Category: NHPP	Fed		Local			
	16	4	0 Future Cost: 1,001 - 2,000			
C Class	_		Future Cost: 1,001 - 2,000		-	10
County: Clay Route: RT N Job No: 453367	Scoping for pavement resurfacing from Crescent		T 1	5	5	10
•	AC-Sta 12	ate State 3	Local 0			
Anticipated Federal Category: STBG		· ·	Future Cost: 301 - 1,000			
County: Clay	Scoping for ADA Transition Plan improvements a	t a pedestrian bridge in Clayco	·	0	5	15
Route: PED US69 CROSSOVER Job No: 4P3465	Eugene Field Road.		Y 1			
Anticipated Federal Category: STBG	AC-Sta 16	ate State	Local 0			
		·	Future Cost: 1,001 - 2,000			
County: Jackson	Scoping for pavement resurfacing from East Outo	er Road of Rte. 291 to Rte. 50		0	5	15
Route: MO 150 Job No: 4S3430	AC-Sta		Local			
Anticipated Federal Category: STBG	16	4	0			
			Future Cost: 301 - 1,000			
County: Jackson	Scoping for traffic signal improvements at Rte. 29) 1.		0	5	15
Route: MO 210 Job No: 4S3435	AC-Sta		Local			
Anticipated Federal Category: STBG	16	4	0 Future Cost: 1,001 - 2,000			
County: Jackson		- 11 . 64611 61	· · · · · · · · · · · · · · · · · · ·	0	5	20
Route: CST 23RD ST lob No: 4S3438	Scoping for bridge replacement over I-70 from 0	.5 mile east of 18th Street and	1 0.5 mile west of 27th Street.	"	5	20
Anticipated Federal Category: NHPP	Project involves bridge A0306.	State	Local			
Anticipated rederal Category. NHFF	20	5	0			
			Future Cost: 2,001 - 5,000			
County: Jackson	Scoping for pavement resurfacing from Rte. 7 to	Rte. 224.		0	5	15
Route: US 24 Job No: 4P3409	AC-Sta		Local			
Anticipated Federal Category: NHPP	16	4	0			
			Future Cost: 10,001 - 15,000			

6/13/19 Section 3 - 27 District Kansas City (TMA) Dollars In Thousands





			YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: MO 291 Job No: 4P3 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Rte. 78 to I-470. O4 AC-State State Local 12 3 0 Future Cost: 301 - 1,000	0	5	10
County: Jackson Route: IS 35 Job No: 413: Anticipated Federal Category: STBG	Scoping to replace sign trusses from Kansas State line to I-670 AC-State State Local 50 13 0 Future Cost: 1,001 - 2,000	15	15	48
County: Jackson Route: MO 350 Job No: 453 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from I-435 to Rte. 50. 10 AC-State State Local 16 4 0 Future Cost: 2,001 - 5,000	0	5	15
County: Jackson Route: US 40 Job No: 453 Anticipated Federal Category: Safety	Scoping for corridor improvements from Cliff Avenue to Little Blue Parkway. 45 Fed State Local 16 4 0 Future Cost: 2,001 - 5,000	5	5	15
County: Jackson Route: US 40 Job No: 453 Anticipated Federal Category: Safety	Scoping for pavement and shoulder replacement at the north side of Moore Street. Fed State Local 16 4 0 Future Cost: 1 - 300	5	5	15
County: Jackson Route: US 40 Job No: 4S3 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Sterling Avenue to I-70. Fed State Local 20 5 0 Future Cost: 2,001 - 5,000	0	5	20
County: Jackson Route: IS 435 Job No: 413 Anticipated Federal Category: NHPP	Scoping for bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Jackson Route: IS 470 Job No: 413 Anticipated Federal Category: NHPP	Scoping for bridge and operational improvements from Little Blue River in Independence to 39th Street in Independence. Project involves bridges A1340, A1349, A1347 and A1346. Fed State Local 26 4 0 Future Cost: 25,001 - 50,000	220	20	10
County: Jackson Route: IS 470 Job No: 413 ; Anticipated Federal Category: NHPP	Scoping for interchange improvements at Woods Chapel Road in Lee's Summit. Project involves bridge A2121. AC-State State Local 160 40 0 Future Cost: 2,001 - 5,000	205	100	100





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Д				STATE FISCAL	YEAR PROJECT	
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: US 50 Anticipated Federal Category: I	Job No: NHPP	4P2336	Scoping for corridor improvements from Colbern Road to Todd George Parkway in Lee's Summit. Fed State Local 7 1 0 Future Cost: 50,001 - 75,000	380	5	3
County: Jackson Route: US 50 Anticipated Federal Category: \$,	4P3096B	Scoping for interchange improvements at 3rd Street in Lee's Summit. Fed State Local 0 8 0 Future Cost: 1,001 - 2,000	230	5	3
County: Jackson Route: US 50 Anticipated Federal Category: I	Job No: NHPP	4P3196	Scoping for bridge replacement at Rte. 291 North in Lee's Summit. Project involves bridge A1748. Fed State Local 960 240 0 Future Cost: 5,001 - 10,000	550	450	750
County: Jackson Route: MO 7 Anticipated Federal Category: 9	Job No: STBG	453298	Scoping for ADA Transition Plan improvements to sidewalks from I-70 to Pink Hill Road AC-State State Local 43 10 0 Future Cost: 301 - 1,000	200	50	3
County: Jackson Route: MO 7 Anticipated Federal Category: I	Job No: NHPP	453348	Scoping for pavement resurfacing from Rte. 24 to Pink Hill Road. Fed State Local 20 5 0 Future Cost: 2,001 - 5,000	5	5	20
County: Jackson Route: MO 7 Anticipated Federal Category: I	Job No: NHPP	453408	Scoping for pavement resurfacing from Colbern Road to Elm Street in the Harrisonville. AC-State State Local 16 4 0 Future Cost: 5,001 - 10,000	0	5	15
County: Jackson Route: MO 7 Anticipated Federal Category: I	Job No: NHPP	453429	Scoping for pavement resurfacing from Pink Hill Road to Victor Road. Fed State Local 16 4 0 Future Cost: 2,001 - 5,000	0	5	15
County: Jackson Route: IS 70 Anticipated Federal Category: I	•	4I1486C	Scoping for corridor improvements from the downtown loop in Kansas City to west of the I-435 interchange. Potential Design-Build project. Fed State Local 7 1 0 Future Cost: > 100,000	2,515	5	3
County: Jackson Route: IS 70 Anticipated Federal Category: 9	•	4l1486D	Scoping for corridor improvements from Paseo to I-435. Fed State Local 180 20 0 Future Cost: 15,001 - 25,000	50	50	150

6/13/19 Section 3 - 29 District Kansas City (TMA) Dollars In Thousands





			YEAR PROJEC	T BUDGETING
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: IS 70 Job No: 412293 Anticipated Federal Category: NHPP	Scoping for capacity improvements from Rte. 7 in Blue Springs to Rte. F in Oak Grove. Fed State Local 27 3 0 Future Cost: 50,001 - 75,000	105	10	20
County: Jackson Route: IS 70 Job No: 4I3195 Anticipated Federal Category: NHPP	Scoping for corridor improvements from Blue Ridge Cutoff to I-470. Potential Design-Build project. Fed State Local 36 4 0 Future Cost: > 100,000	60	20	20
County: Jackson Route: IS 70 Job No: 4I3211 Anticipated Federal Category: NHPP	Scoping for bridge improvements at Union Pacific Railroad over I-70 in Independence. Project involves bridge L0975. Fed State Local 17 3 0 Future Cost: 5,001 - 10,000	220	10	10
County: Jackson Route: IS 70 Job No: 413406 Anticipated Federal Category: NHPP	Scoping for bridge replacement from Van Brunt Boulevard to Rte. 40. Project involves bridges A0320, L0966 and A0318. Fed State Local 40 10 0 Future Cost: 5,001 - 10,000	0	10	40
County: Jackson Route: IS 70 Job No: 4I3416 Anticipated Federal Category: NHPP	Scoping for bridge replacement at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Jackson Route: IS 70 Job No: 4I3455 Anticipated Federal Category: NHPP	Scoping for bridge replacement from 0.5 mile east of Prospect Avenue to 0.5 mile east of 27th Street. Project involves bridges A0293, A0294, A0296, A0298, A0303, A0304 and A0305. Fed State Local 40 10 0 Future Cost: 10,001 - 15,000	0	10	40
County: Jackson Route: IS 70 Job No: 4I3456 Anticipated Federal Category: NHPP	Scoping for bridge replacement from 0.2 mile east of 27th Street and 0.5 mile west of Van Brunt Boulevard. Project involves bridges A0311, A0313 and A0315. Fed State Local 20 5 0 Future Cost: 5,001 - 10,000	0	5	20
County: Jackson Route: IS 70 Job No: 4I3457 Anticipated Federal Category: NHPP	Scoping for bridge replacement from 0.3 mile east of Troost Avenue to 0.2 mile east of Prospect Avenue. Project involves bridges A0288, A0289 and A0290. Fed State Local 40 10 0 Future Cost: 15,001 - 25,000	0	10	40





P.O. Box 270 Jefferson City, MO 65102

Б				1	YEAR PROJECT	
					7/2019-	7/2020-
				Prior Prog.	6/2020	6/2024
County: Jackson			Scoping for bridge rehabilitation over Liberty Street and Mulberry Street, from Kansas state line to 0.2 mile wes	: 0	5	15
Route: IS 70	Job No:	413459	of Broadway Street. Project involves bridge A5658.			
Anticipated Federal Category:	NHPP		Fed State Local			
			16 4 0 Future Cost: 10,001 - 15,000			
County: Jackson				0	5	20
Route: IS 70	Joh No:	4P3323B	Scoping to add median barrier from Manchester to Pittman Road. Fed State Local	"	3	20
	•	71 33230	20 5 0			
Anticipated Federal Category:	Salety		Future Cost: 1,001 - 2,000			
County: Jackson			Scoping for pavement resurfacing on the I-70 outer roads along I-70 from Rte. 7 to Rte. Y, from Johnson Drive	0	2	6
Route: OR 70	Job No:	453394	to Rte. 13, and from Blackjack Road to Rte. Y.		_	
Anticipated Federal Category:	STBG		AC-State State Local			
,			8 0 0			
			Future Cost: 301 - 1,000			
County: Jackson			Scoping for pavement resurfacing from Lefholz Road to Rte. F.	0	5	20
Route: OR 70	Job No:	453411	AC-State State Local			
Anticipated Federal Category:	STBG		20 5 0			
			Future Cost: 1 - 300			
County: Jackson		463334	Scoping for safety improvements from Truman Road to I-470 in Kansas City.	22	60	82
Route: US 71	Job No:	453224	Fed State Local 128 14 0			
Anticipated Federal Category:	Safety		Future Cost: 2,001 - 5,00 0			
County: Jackson			Scoping for bridge replacement over 12th Street, 0.1 mile south of 10th Street and 0.1 mile north of 13th	0	5	15
Route: US 71	lob No:	4S3415	Street. Project involves bridge A0246.		,	'5
Anticipated Federal Category:	•		Fed State Local			
Anticipated rederat category.	141111		16 4 0			
			Future Cost: 1,001 - 2,000			
County: Jackson			Scoping for resurfacing pavement from I–435 to Rte. 291	0	5	20
Route: MO 78	Job No:	453428	Fed State Local			
Anticipated Federal Category:	NHPP		20 5 0			
			Future Cost: 2,001 - 5,000			
County: Jackson			Scoping for intersection improvements at Duncan Road.	5	5	15
Route: RT BB	Job No:	453342	Fed State Local			
Anticipated Federal Category:	Safety		16 4 0			
			Future Cost: 1,001 - 2,000			<u> </u>

6/13/19 Section 3 - 31 District Kansas City (TMA) Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

		1	YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jackson Route: CST CLEVELAND AVE Job No: 4S3463 Anticipated Federal Category: NHPP	Scoping for bridge replacement over I-70 from 0.4 mile east of 23rd Street and 0.1 mile west of 27th Street. Project involves bridge A0307. Fed State Local 20 5 0 Future Cost: 2,001 - 5,000	0	5	20
County: Jackson Route: RT FF Job No: 453361 Anticipated Federal Category: STBG	Scoping for pavement resufacing from Rte. 7 to Webb Road, excluding Rte. BB. AC-State State Local 12 3 0 Future Cost: 1,001 - 2,000	5	5	10
County: Jackson Route: CST LITTLE BLUE PKWY Job No: 413274 Anticipated Federal Category: NHPP	Scoping for interchange improvements at I-70 in Independence. Fed State Local 16 4 0 Future Cost: 301 - 1,000	55	5	15
County: Jackson Route: Route AA, Route BB, Jefferson Job No: 4P3390C Anticipated Federal Category: State	Scoping to survey right-of-way at various locations in Grain Valley. Fed State Local 0 206 0 Future Cost: 0	0	200	6
County: Jackson Route: CST THE PASEO Job No: 4I3289 Anticipated Federal Category: NHPP	Scoping for bridge improvements 0.2 mile east of I-29 in downtown Kansas City. Project involves bridge L0786. Fed State Local 24 6 0 Future Cost: 1 - 300	20	10	20
County: Jackson Route: RT V Job No: 4S3351 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Rte. 40 to Rte. 350. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	5	5	15
County: Jackson Route: RT W Job No: 4S3446 Anticipated Federal Category: NHPP	Scoping for bridge replacement over I-435, 0.5 mile east of Rte. 71 and 0.4 mile west of Hillcrest Road. Project involves bridge A1643. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Platte Route: MO 273 Job No: 453426 Anticipated Federal Category: STBG	Scoping for pavement resurfacing from Rte. 45 to Rte. 92 spur. AC-State State Local 20 5 0 Future Cost: 1,001 - 2,000	0	5	20

6/13/19 Section 3 - 32 District Kansas City (TMA) Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

							STATE FISCAL	YEAR PROJECT	
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Platte			Scoping for pavement resurfacing and unde	rsealing from Rte.	273 to 0.8 mile sout	h of Mexico Avenue.	0	5	15
Route: IS 29	Job No:	413441		Fed	State	Local			
Anticipated Federal Category:	NHPP			16	4	0			
C						Future Cost: 5,001 - 10,000			4-
County: Platte	Into Nino	412.450	Scoping for bridge replacement over 72nd S	street, 1.6 miles so	outh of Barry Road ar	nd 1.2 miles north of 64th	0	5	15
Route: IS 29		413450	Street. Project involves bridge A1595.	F 1	G	T 1			
Anticipated Federal Category:	NHPP			Fed 16	State 4	Local 0			
				10	7	Future Cost: 1,001 - 2,000			
County: Platte			Scoping to survey segments of Roanridge Ro	oad to sell excess r	ght-of-way parcels		0	200	6
Route: OR 29	Job No:	4P3390B	from Barry Road to south of 56th Street in k		.g ory par.com				•
Anticipated Federal Category:			nom bany Road to Journ of Journal Collins	Fed	State	Local			
				0	206	0			
						Future Cost: 0			
County: Platte			Scoping for pavement resurfacing from Rte.	273 to the Bucha	nan County line.		5	20	66
Route: MO 371	Job No:	453349		Fed	State	Local			
Anticipated Federal Category:	NHPP			69	17	0			
						Future Cost: 2,001 - 5,000	_		
County: Platte		412225	Scoping for pavement resurfacing from Coo	-			5	50	150
Route: IS 435	Job No:	413335		Fed 179	State 21	Local 0			
Anticipated Federal Category:	NHPP			179	21	Future Cost: 5,001 - 10,000			
County: Platte			Control of the Plant			1 dtare edst. 5,001 10,000	0	5	15
Route: MO 45	loh No.	4P3460	Scoping for pavement resurfacing from Plat	te County line to S Fed	State	Local		,	'3
Anticipated Federal Category:	•	5 100		16	4	0			
Anticipated rederal category.	INI II					Future Cost: 5,001 - 10,000			
County: Platte			Scoping for interchange improvements at R	te HH. Project in	volves bridge A7784		0	5	15
Route: RT HH	Job No:	453434	Scoping for interestange improvements act	Fed	State	Local			
Anticipated Federal Category:	NHPP			16	4	0			
, ,						Future Cost: 1,001 - 2,000			
County: Platte			Scoping for pavement resurfacing from I-29	to Clinton County	/ line.		0	5	20
Route: RT Z	Job No:	453431		.C-State	State	Local			
Anticipated Federal Category:	STBG			20	5	0			
						Future Cost: 1,001 - 2,000			

6/13/19 Section 3 - 33 District Kansas City (TMA) Dollars In Thousands





			YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Platte Route: RTZ Job No: 453454	Scoping for bridge rehabilitation over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025.	0	5	15
Anticipated Federal Category: NHPP	Fed State Local 16 4 0 Future Cost: 1,001 - 2,000			
County: Various Route: Various Job No: 4l3285	Scoping for ITS improvements and to locate areas for future ITS devices at various locations in urban Kansas City District.	35	25	50
Anticipated Federal Category: STBG	Fed State Local 60 15 0 Future Cost: 1,001 - 2,000			
County: Various Route: Various Job No: 4l3292 Anticipated Federal Category: STBG	Scoping for signing improvements at various locations in the urban Kansas City district. AC-State State Local 60 15 0 Future Cost: 301 - 1,000	35	25	50
County: Various Route: Various Job No: 4l3467 Anticipated Federal Category: STBG	Scoping for replacement of attenuators at various locations in the urban Kansas City District. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000	0	5	15
County: Various Route: Various Job No: 4P3093 Anticipated Federal Category: NHPP	Scoping for bridge improvements at various locations in the urban Kansas City District. Fed State Local 60 15 0 Future Cost: 2,001 - 5,000	90	25	50
County: Various Route: Various Job No: 4P3214 Anticipated Federal Category: STBG	Scoping for signal improvements at various locations in the urban Kansas City District. AC-State State Local 60 15 0 Future Cost: 1,001 - 2,000	152	25	50
County: Various Route: Various Job No: 4P3256 Anticipated Federal Category: STBG	Scoping for signal connectivity improvements at various locations in the urban Kansas City district. AC-State State Local 60 15 0 Future Cost: 301 - 1,000	35	25	50
County: Various Route: Various Job No: 4P3293 Anticipated Federal Category: STBG	Scoping for lighting improvements at various locations in the urban Kansas City District. AC-State State Local 60 15 0 Future Cost: 301 - 1,000	35	25	50
County: Various Route: Various Job No: 4P3323 Anticipated Federal Category: Safety	Scoping for design and safety improvements at various locations in the urban Kansas City district. Fed State Local 70 10 0 Future Cost: 1 - 300	25	25	55





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								YEAR PROJECT	
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various	Surveying to sell exce	ss right of way	in the urban K	Cansas City Dist	trict.		300	50	150
Route: Various Job No: 4P3390			Fed	-	State	Local			
Anticipated Federal Category: State			0		200	0			
						Future Cost: 0			
County: Various	Scoping for slide repa	irs at various l	ocations in the	urban Kansas	City District.		0	5	15
Route: Various Job No: 4P3466			AC-Stat		State	Local			
Anticipated Federal Category: STBG			16		4	0			
3 ,						Future Cost: 1,001 - 2,000			
County: Various	Scoping for bridge rel	habilitation at	various locatio	ns within the เ	ırban Kansas Citv I	District.	0	5	15
Route: Various Job No: 4P3468			Fed		State	Local			
Anticipated Federal Category: NHPP			16		4	0			
						Future Cost: 1,001 - 2,000			
County: Various	Scoping for ITS impro	vements on va	arious routes ir	the urban Ka	nsas City District.		175	25	50
Route: Various Job No: 4S3094			AC-Stat		State	Local			
Anticipated Federal Category: STBG			60		15	0			
						Future Cost: 1,001 - 2,000			
	AC-State	Fed	State	Local					
	1,044	3,129	1,524	0	District	Engineering Total:	6,458	2,127	3,570

6/13/19 Section 3 - 35 District Kansas City (TMA) Dollars In Thousands



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

	State	752 254	309	261	175	27
	AC-State Local	354 0	315	235	113	27 0
	Sub-total State	1,106	624	496	288	54
Federal						
	Sub-total Federal	1,021	852	691	460	105
	Grand Total	2,127	1,476	1,187	748	159

6/13/19 Section 3 - 36 District Kansas City (TMA) Dollars In Thousands





			YEAR PROJEC	T BUDGETING
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Boone Route: MO 163 Job No: 553412 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Bonne Femme Creek. Project involves bridge W0559. Fed State Local 8 2 0 Future Cost: 301 - 1,000	0	5	5
County: Boone Route: US 63C Job No: 553411 Anticipated Federal Category: Safety	Scoping for intersection safety improvements at I-70 in Columbia. Fed State Local 18 2 0 Future Cost: 50,001 - 75,000	0	10	10
County: Boone Route: RP IS70W TO LP70W Job No: 5I3107 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-70 in Columbia. Project involves bridge L0928. Fed State Local 31 4 0 Future Cost: 2,001 - 5,000	130	25	10
County: Boone Route: MO 740 Job No: 550636 Anticipated Federal Category: STBG	Scoping for extension of corridor from Rte. 63 to I-70 at Lake of the Woods in Columbia. Potential Design-Build project. Fed State Local 2 0 0 Future Cost: 50,001 - 75,000	1,609	1	1
County: Boone Route: CRD SORRELS OVERPASS DR Job No: 553410 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-70. Project involves bridge A0491. Fed State Local 8 2 0 Future Cost: 301 - 1,000	0	5	5
County: Boone Route: RT TT Job No: 5S3335 Anticipated Federal Category: STBG	Scoping for pavement and ADA Transition Plan improvements from Rte. ZZ to Rte. 740 in Columbia. AC-State State Local 80 20 0 Future Cost: 301 - 1,000	10	75	25
County: Callaway Route: US 54 Job No: 5P3417 Anticipated Federal Category: Safety	Scoping for intersection safety improvements at I-70 in Kingdom City. Fed State Local 8 2 0 Future Cost: 5,001 - 10,000	0	5	5
County: Callaway Route: OR 70 Job No: 553055 Anticipated Federal Category: STBG	Scoping for bridge improvements over Whetstone Creek east of Rte. Z. Project involves bridge G0701. Fed State Local 2 0 0 Future Cost: 301 - 1,000	36	1	1
County: Callaway Route: MO 94 Job No: 553391 Anticipated Federal Category: STBG	Scoping for flood improvements from 0.5 mile east of County Road 464 to 0.2 mile west of County Road 476. AC-State State Local 2 0 0 Future Cost: 1 - 300	0	1	1





			YEAR PROJECTENGINEERING	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Camden Route: RT J Job No: 553321 Anticipated Federal Category: STBG	Scoping for bridge removal over the Niangua River. Project involves bridge S0391. AC-State State Local 3 1 0 Future Cost: 1 - 300	6	3	1
County: Camden Route: RT V Job No: 553051 Anticipated Federal Category: STBG	Scoping for bridge improvements over Linn Creek in Linn Creek. Fed State Local 0 Future Cost: 301 - 1,000	24	1	1
County: Cole Route: OR 50 Job No: 553418 Anticipated Federal Category: STBG	Scoping for intersection safety improvements at South Ten Mile Drive in Jefferson City. AC-State State Local 8 2 0 Future Cost: 301 - 1,000	0	5	5
County: Cole Route: RT B Job No: 552234 Anticipated Federal Category: Safety	Scoping for safety improvements at the intersection of Rte. M and Rte. W in Wardsville. Fed State Local 2 0 0 Future Cost: 301 - 1,000	51	1	1
County: Cooper Route: IS 70 Job No: 513358 Anticipated Federal Category: NHPP	Scoping for bridge replacement over the Missouri River near Rocheport. Project involves bridge L0962. Potential Design-Build project. Fed State Local 7,845 1,961 0 Future Cost: > 100,000	3,269	6,537	3,269
County: Cooper Route: RT F Job No: 553403 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Stephens Branch. Project involves bridge A1859. Fed State Local 8 2 0 Future Cost: 301 - 1,000	0	5	5
County: Dent Route: MO 19 Job No: 5P3420 Anticipated Federal Category: STBG	Scoping for bridge improvements over Gladden Creek. Project involves bridge G0537. AC-State State Local 62 16 0 Future Cost: 301 - 1,000	0	40	38
County: Gasconade Route: MO 19 Job No: 553292 Anticipated Federal Category: STBG	Scoping for capacity and safety improvements from 0.2 mile south of Piezuch Road to 0.1 mile north of Commercial Drive at Owensville. AC-State State Local 5 1 0 Future Cost: 1,001 - 2,000	25	5	1
County: Howard Route: US 40 Job No: 553416 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Bonne Femme Creek. Project involves bridge L0119. Fed State Local 8 2 0 Future Cost: 301 - 1,000	0	5	5





			STATE FISCAL	YEAR PROJECT	
			Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Laclede Route: IS 44	lob No: 5l3414	Scoping for flood improvements at the Gasconade River. Potential Design-Build Project. Fed State Local	0	5	5
Anticipated Federal Category:	,	8 2 0 Future Cost: 25,001 - 50,000			
County: Laclede		Scoping for bridge improvements over Goodwin Creek. Project involves bridge J0560.	105	5	5
Route: MO 64	Job No: 5P3244	AC-State State Local 8 2 0			
Anticipated Federal Category:	STBG	Future Cost: 2,001 - 5,000			
County: Miller		Scoping for intersection safety improvements at Bus. 54 in Eldon.	0	5	5
Route: MO 52	Job No: 5P3419	Fed State Local 8 2 0			
Anticipated Federal Category:	Safety	Future Cost: 301 - 1,000			
County: Moniteau		Scoping for corridor improvements from west of Tipton to east of Tipton.	1,028	5	1
Route: US 50	Job No: 5P0629	Fed State Local 5 1 0			
Anticipated Federal Category:	NHPP	5 1 0 Future Cost: 15,001 - 25,000			
County: Moniteau		Scoping for corridor improvements from east of Tipton to west of California.	825	5	1
Route: US 50	Job No: 5P0630	Fed State Local			
Anticipated Federal Category:	NHPP	5 1 0 Future Cost: 15.001 - 25.000			
County: Morgan		Scoping for intersection safety improvements at Rte. W and Rte. 5 south in Versailles.	0	1	5
Route: MO 52	Job No: 5P3422	100 5000			
Anticipated Federal Category:	Safety	5 1 0 Future Cost: 1,001 - 2,000			
County: Morgan		Scoping for corridor improvements from west of Syracuse to west of Tipton.	806	5	1
Route: US 50	Job No: 5P0628	Fed State Local			
Anticipated Federal Category:	NHPP	5 1 0 Future Cost: 15,001 - 25,000			
County: Osage		Scoping for corridor improvements from County Road 604 west of Linn to Rte. 89 northeast of Linn.	175	5	5
Route: US 50	Job No: 5P0639	Fed State Local			
Anticipated Federal Category:	NHPP	8 2 0 Future Cost: 25,001 - 50,000			
County: Osage		Scoping for corridor improvements from Rte. 50 to south of Westphalia.	290	5	5
Route: US 63	Job No: 5P0950	B Fed State Local			
Anticipated Federal Category:	NHPP	8 2 0 Future Cost: 25,001 - 50,000			
		Future Cost. 23,001 - 30,000			





			YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Osage Route: US 63 Job No: 5P3357 Anticipated Federal Category: Safety	Scoping for safety improvements from Westphalia to 0.2 mile south of Rte. 28 south junction Fed State Local 184 21 0 Future Cost: 5,001 - 10,000	270	200	5
County: Osage Route: MO 89 Job No: 5S3390 Anticipated Federal Category: STBG	Scoping for flood improvements from 0.3 mile north of Rte. E to 0.1 mile north of Rollins Ferry Trail. AC-State State Local 2 0 0 0 Future Cost: 301 - 1,000	0	1	1
County: Phelps Route: IS 44 Job No: 5I3182 Anticipated Federal Category: NHPP	Scoping for flood improvements at the Little Piney River in Phelps County. Potential Design-Build project. Fed State Local 8 2 0 Future Cost: 10,001 - 15,000	385	5	5
County: Phelps Route: IS 44 Job No: 5I3228 Anticipated Federal Category: NHPP	Scoping for safety and capacity improvements at the Kingshighway interchange in Rolla. AC-State State Local 3 0 0 Future Cost: 10,001 - 15,000	10	2	1
County: Phelps Route: IS 44 Job No: 513397 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Sugar Tree Road interchange to 1.2 miles east of Rte. F. Includes I-44 westbound lanes from just east of the Crawford County line to 1.0 mile east of Rte. D. Fed State Local 3 0 0 Future Cost: 10,001 - 15,000	0	1	2
County: Pulaski Route: SP 44 Job No: 5S3415 Anticipated Federal Category: Safety	Scoping for intersection safety improvements at Eastlawn Avenue in St. Robert. Possible Cost Share Fed State Local 13 2 0 Future Cost: 1,001 - 2,000	0	10	5
County: Various Route: Various Job No: 5P3402 Anticipated Federal Category: State	Surveying to sell excess right of way parcels in the Central District. Fed State Local 0 30 0 Future Cost: 0	0	15	15
County: Various Route: Various Job No: 553081 Anticipated Federal Category: STBG	Scoping for slide repairs in the northern portion of the Central District. AC-State State Local 2 0 0 Future Cost: 2,001 - 5,000	66	1	1
County: Various Route: Various Job No: 5S3082 Anticipated Federal Category: STBG	Scoping for slide repairs in the southern portion of the Central District. AC-State State Local 2 0 0 Future Cost: 2,001 - 5,000	66	1	1





P.O. Box 270 Jefferson City, MO 65102

								STATE FISCAL	. YEAR PROJECT (ENGINEERING)	
									7/2019-	7/2020-
								Prior Prog.	6/2020	6/2024
County: Various	County: Various Traffic safety studies at various locations in Central District.						0	150	1	
Route: Various	Job No: 5S3421	•		AC-Sta	te	State	Local			
Anticipated Federal Categ	ory: STBG			121		30	0			
·	•						Future Cost: 0			
		AC-State 298	Fed 8,202	State 2,116	Local 0	District Engineering Total:		9,186	7,157	3,459

6/13/19 Section 3 - 41 District Central Dollars In Thousands



Transportation Planning

2020 - 2024 Scoping and Design Projects

		2020	2021	2022	2023	2024
	State	1,417	699	0	0	0
	AC-State	232	66	0	0	0
	Local	0	0	0	0	0
	Sub-total State	1,649	765	0	0	0
Federal						
	Sub-total Federal	5,508	2,693	1	0	0
	Grand Total	7,157	3,458	1	0	0





			STATE FISCAL	YEAR PROJECT	
			Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Franklin Route: IS 44 Job No: Anticipated Federal Category: NHPP	6I2011B	Scoping for pavement improvements from Pin Oak Creek to Rte. 100 west in Villa Ridge. Fed State Local 2 0 0 Future Cost: 25,001 - 50,000	74	1	1
County: Franklin Route: IS 44 Job No: Anticipated Federal Category: NHPP	612073	Scoping for interchange improvements from Pin Oak Creek/Rte. O to 2.8 miles west of Rte. 50. Project involves bridges L0865, L0866 and L0931. Fed State Local 2 0 0 Future Cost: 25,001 - 50,000	310	1	1
County: Franklin Route: MO 47 Job No: Anticipated Federal Category: NHPP	6P3297	Scoping for pavement repair from north of Miller Drive to north of Cardwell Street. Fed State Local 56 14 0 Future Cost: 301 - 1,000	60	50	20
County: Franklin Route: US 50 Job No: Anticipated Federal Category: NHPP	6P2350	Scoping for intersection improvements from west of Rte. AT to I-44. Project involves bridge A6361. Fed State Local 61 15 0 Future Cost: 5,001 - 10,000	426	75	1
County: Franklin Route: RT YY Job No: Anticipated Federal Category: STBG	6S3369	Scoping for pavement repair and guardrail upgrades from Rte. Y to Rte. 185 near Lyon. AC-State State Local 41 10 0 Future Cost: 1,001 - 2,000	200	50	1
County: Jefferson Route: MO 21 Job No: Anticipated Federal Category: NHPP	6P3288	Scoping for bridge rehabilitation at various location on and over Rte. 21 in Jefferson County. Project involves bridges A2941, A2942, A2943, A2944, A2945, A2956, A2957, A2958, A2959, A2977, A3097, A3098, A3099, A3100, A3101, A5529 and 5530. Fed State Local 560 140 0 Future Cost: 5,001 - 10,000	6	250	450
County: Jefferson Route: IS 55 Job No: Anticipated Federal Category: NHPP	613290	Scoping for bridge improvements over the Meramec River. Project involves bridge A0609 northbound and southbound. Fed State Local 135 15 0 Future Cost: 15,001 - 25,000	11	100	50
County: Jefferson Route: IS 55 Job No: Anticipated Federal Category: NHPP	613484	Fed State Local 634 71 0 Future Cost: 2,001 - 5,000	0	5	700





		1	YEAR PROJEC	T BUDGETING
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Jefferson Route: OR 55 Job No: 653374 Anticipated Federal Category: STBG	Scoping for bridge rehabilitation over railroad tracks near I-55. Project involves bridge A0955. AC-State State Local 9 2 0 Future Cost: 301 - 1,000	150	10	1
County: Jefferson Route: US 61 Job No: 6P3400 Anticipated Federal Category: Safety	Scoping for safety improvements at Castle Acres Road and River Cement Road near Selma. Fed State Local 90 10 0 Future Cost: 301 - 1,000	50	50	50
County: Jefferson Route: RT Z Job No: 653403 Anticipated Federal Category: STBG	Scoping for relocating Weier Road and add signals located west of I-55 in Pevely. AC-State State Local 120 30 0 Future Cost: 1,001 - 2,000	50	100	50
County: St. Charles Route: US 61 Job No: 6P3307 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Lincoln County line to I-70 in Wentzville. Fed State Local 5 1 0 Future Cost: 5,001 - 10,000	15	5	1
County: St. Charles Route: IS 64 Job No: 6l3315 Anticipated Federal Category: NHPP	Scoping for pavement improvements from I-70 to Rte. 94. AC-State State Local 2 0 0 Future Cost: 2,001 - 5,000	16	1	1
County: St. Charles Route: IS 64 Job No: 613479 Anticipated Federal Category: NHPP	Scoping for pavement repair from Rte. DD to Rte. 94. AC-State State Local 54 6 0 Future Cost: 301 - 1,000	0	20	40
County: St. Charles Route: IS 70 Anticipated Federal Category: NHPP	Scoping for road realignment from Wentzville Parkway to I-64/US 61. Potential Design-Build project. Project involves bridges A4320 and A4323. Fed State Local 462 53 0 Future Cost: 25,001 - 50,000	2,257	500	15
County: St. Charles Route: IS 70 Job No: 613493 Anticipated Federal Category: NHPP	Scoping for drainage and subgrade improvements from Warren County line to Wentzville Parkway. Fed State Local 182 20 0 Future Cost: 301 - 1,000	0	200	2
County: St. Charles Route: MO 79 Job No: 6P3483 Anticipated Federal Category: STBG	Scoping for pavement preservation treatment from Lincoln County line to divided pavement. AC-State State Local 119 30 0 Future Cost: 1,001 - 2,000	0	50	99





		1	YEAR PROJEC	T BUDGETING
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Charles Route: MO 94 Job No: 653302 Anticipated Federal Category: STBG	Scoping for pavement preservation treatment from Warren County line to I-64. AC-State State Local 8 2 0 Future Cost: 1,001 - 2,000	15	5	5
County: St. Charles Route: MO 94 Job No: 653304 Anticipated Federal Category: NHPP	Scoping for pavement preservation treatment from Rte. 364 / Rte. N (Mid Rivers Mall Drive) to I-70. Fed State Local 8 2 0 Future Cost: 1,001 - 2,000	15	5	5
County: St. Charles Route: MO 94 Job No: 653313 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing on First Capitol Drive from I-70 to Kingshighway Street. AC-State State Local 8 2 0 Future Cost: 301 - 1,000	15	5	5
County: St. Charles Route: RT D Job No: 653480 Anticipated Federal Category: STBG	Scoping for pavement preservation treatment from Rte. Z to Rte. DD. AC-State State Local 34 8 0 Future Cost: 301 - 1,000	0	10	32
County: St. Charles Route: RT M Job No: 653486 Anticipated Federal Category: State	Scoping for pavement resurfacing, repair and widening from Rte. P (Pieper Road) to Rte. 79. Fed State Local 0 66 0 Future Cost: 301 - 1,000	0	10	56
County: St. Charles Route: RT N Job No: 653312 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing from Bryan Road to Rte. K. Fed State Local 8 2 0 Future Cost: 301 - 1,000	15	5	5
County: St. Charles Route: RT N Job No: 653314 Anticipated Federal Category: STBG	Scoping for pavement improvements from Rte. T near Pauldingville to I-64. AC-State State Local 2 0 0 Future Cost: 301 - 1,000	11	1	1
County: St. Charles Route: RT N Job No: 653342 Anticipated Federal Category: STBG	Environmental study from I-64 to Point Prairie Road at Jackson Road in St. Charles County. AC-State State Local O Future Cost: 0	1,501	1	1
County: St. Charles Route: RT V Job No: 653487 Anticipated Federal Category: State	Scoping to rebuild pavement and replace roadway signing from Rte. 94 to end of state maintenance. Fed State Local 0 249 0 Future Cost: 2,001 - 5,000	0	100	149





			YEAR PROJEC	T BUDGETING
			7/2019-	7/2020-
County 64 Louis	Consider the constant of the literation of the constant of the	Prior Prog.	6/2020	6/2024
County: St. Louis Route: MO 100 Job No: 6P327	Scoping for pavement rehabilitation, upgrade pedestrian facilities to comply with ADA Transition Plan, and	40	1	1
Anticipated Federal Category: NHPP	bridge renabilitation from Rec. 141 to 1-270 including east bound bridges over best eles Road and 1-270.			
Anticipated rederal Category. NHFF	Project involves bridges A0960, A5016, F0181 and F0182. AC-State State Local			
	2 0 0			
	Future Cost: 10,001 - 15,00	o		
County: St. Louis	Scoping for turn lane improvements from Rte. OO to west of Rte. T.	100	1	1
Route: MO 100 Job No: 6P34 1	100 5000			
Anticipated Federal Category: NHPP	2 0 0			
	Future Cost: 2,001 - 5,00		407	4==
County: St. Louis Route: MO 109 Job No: 65335	Scoping for roundabout at intersection at Rte. CC.	80	125	175
•	Fed State Local 240 60 0			
Anticipated Federal Category: C.M.A.Q.	Future Cost: 2.001 - 5.00			
County: St. Louis	Great Streets traffic and safety study from North Hanley Road to Lucas-Hunt Road.	200	1	1
Route: MO 115 Job No: 6S34 0			-	'
Anticipated Federal Category: State	0 2 0			
	Future Cost: (<u> </u>		
County: St. Louis	Scoping for pavement, drainage, signal and ADA Transition Plan improvements from I-170 to Hanley Road.	10	200	370
Route: MO 115 Job No: 6S34 1	Ted State Botal			
Anticipated Federal Category: NHPP	456 114 0			
	Future Cost: 2,001 - 5,00	+	_	<u> </u>
County: St. Louis Route: MO 141 Job No: 6P318	Scoping for interchange improvements at Rte. 141 and Rte. 364 interchange in Maryland Heights.	392	1	1
•	8 AC-State State Local 2 0 0			
Anticipated Federal Category: NHPP	Future Cost: 2,001 - 5,00	ام		
County: St. Louis	Scoping for pavement resurfacing, guardrail, signal reconstruction, and upgrading pedestrian facilities to	40	700	1,482
Route: MO 21 Job No: 6S328				","-
Anticipated Federal Category: NHPP	County.			
, and apares , each at outago, j. I am i	Fed State Local			
	1,746 436 0			
	Future Cost: 15,001 - 25,000			
County: St. Louis	Scoping for signals and ADA Transition Plan improvements on Lemay Ferry Road at Hoffmeister Avenue.	43	1	1
Route: MO 267 Job No: 65325	The state state boar			
Anticipated Federal Category: STBG	2 0 0 Future Cost: 301 - 1,00			
	ruture Cost. 301 - 1,000	<u>'</u>		





Ш				YEAR PROJECT	
			Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Louis Route: MO 267 Anticipated Federal Category:	Job No: 6S3397 STBG	Scoping for pavement resurfacing and upgrade sidewalk to comply with ADA Transition Plan from north of Lindbergh Boulevard to River City Boulevard. AC-State State Local 5 1 0 Future Cost: 5,001 - 10,000	150	5	1
County: St. Louis Route: IS 270 Anticipated Federal Category:	Job No: 613020 NHPP	Scoping for corridor improvements from I-70 to west of the Mississippi River. The estimated total cost for the preferred alternative is greater than \$100 million. Project involves 44 bridges. Potential Design-Build project. Fed State Local 2 0 0 Future Cost: > 100,000	2,708	1	1
County: St. Louis Route: IS 270 Anticipated Federal Category:	Job No: 6I3481 NHPP	Scoping for replacement of structural signs from North Lindbergh Boulevard south to the Mississippi River. AC-State State Local 638 72 0 Future Cost: 2,001 - 5,000	0	5	705
County: St. Louis Route: IS 44 Anticipated Federal Category:	Job No: 613359 STBG	Scoping for pedestrian studies at Selma Avenue Overpass and I-55 at Daycare Overpass. Project involves AC-State State Local D O Future Cost: 1-300	55	1	1
County: St. Louis Route: IS 64 Anticipated Federal Category:	Job No: 613398 NHPP	Scoping for study of interchange configuration at I-64 and Rte. 141 interchange. Project involves bridges A4344, A4350, A4066, A4067 and A4705. Fed State Local 37 4 0 Future Cost: 2,001 - 5,000	150	40	1
County: St. Louis Route: IS 64 Anticipated Federal Category:	Job No: 613501 NHPP	Scoping for bridge rehabilitation at I-64 and I-270 interchange. Project involves bridges A4650, A4651, A4652 and A4653. Fed State Local 1,235 309 0 Future Cost: 10,001 - 15,000	0	650	894
County: St. Louis Route: OR 64 Anticipated Federal Category:	Job No: 653237 NHPP	Scoping for bridge improvements at Creve Coeur Creek and Rte. 141 and at Clayton Road over Rte. 141. Project involves bridges A4784, A4785, A4344, A4064 and A4067. Fed State Local 2 0 0 Future Cost: 2,001 - 5,000	365	1	1





		1	YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Louis Route: RT D Job No: 6S3215 Anticipated Federal Category: NHPP	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan from I-170 to St. Louis City limits. Project involves bridges A3885, A5328, A7109 and B0388. Fed State Local 800 200 0 Future Cost: 10,001 - 15,000	801	400	600
County: St. Louis Route: CST HANLEY RD Job No: 6S3439 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation at various locations over I-64 from Hanley Road to Kingshighway Boulevard. Project involves bridges A8004, A8016, A8020, A8022, A8028, A8029, A8033 and A8036. Fed State Local 16 4 0 Future Cost: 301 - 1,000	0	10	10
County: St. Louis Route: CST NORTH HANLEY RD Job No: 6S3271 Anticipated Federal Category: NHPP	Scoping for ADA Transition Plan improvements at I-70. Project involves bridge A6175. Fed State Local 4 0 0 0 Future Cost: 2,001 - 5,000	102	1	3
County: St. Louis City Route: IS 270 Job No: 6I3264 Anticipated Federal Category: NHPP	Scoping for bridge replacement at Chain of Rocks Bridge over the Mississippi River. Project involves bridge A0890. Fed State Local 316 35 0 Future Cost: 75,001 - 100,000	501	350	1
County: St. Louis City Route: IS 64 Job No: 6I3440 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation at Market Street. Project involves bridges L0667, A3636 and A3741. Fed State Local 9 2 0 Future Cost: 5,001 - 10,000	0	10	1
County: St. Louis City Route: IS 64 Job No: 6I3441 Anticipated Federal Category: NHPP	Scoping for bridge rehabilitation on I-64 at North Sarah Street and at I-70 and West Florissant Avenue. Project involves bridges A3893, A3651, L0669 and A0482. Fed State Local 9 2 0 Future Cost: 2,001 - 5,000	0	10	1
County: St. Louis City Route: IS 64 Job No: 6I3502 Anticipated Federal Category: NHPP	Scoping for bridge replacement at Vandeventer Avenue. Project involves bridge L0667. Fed State Local 2 0 0 Future Cost: 25,001 - 50,000	0	1	1
County: St. Louis City Route: IS 64 Job No: 6I3503 Anticipated Federal Category: NHPP	Scoping to modify interchange configuration at I-64 and Grand Avenue. Project involves bridges A0549 and A3740. AC-State State Local 2 0 0 Future Cost: 10,001 - 15,000	0	1	1





			1	YEAR PROJECT	
			Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: St. Louis City Route: IS 70 Anticipated Federal Category:	Job No: 613463 NHPP	Scoping for replacement of structural signs from Warren County line to Mississippi River. AC-State State Local 675 75 0 Future Cost: 2,001 - 5,000	0	700	50
County: St. Louis City Route: RP GRAND BLVD TO IS64W Anticipated Federal Category:	Job No: 613444 NHPP	Scoping for bridge rehabilitation over St. Louis-San Francisco Railroad on Rte. 100 and the ramp from Grand Avenue to westbound I-64. Project involves bridges A3740, A7046 and A7122. Fed State Local 9 2 0 Future Cost: 1 - 300	0	10	1
County: St. Louis City Route: CST NEBRASKA AVE Anticipated Federal Category:	Job No: 653443 NHPP	Scoping for bridge rehabilitation at various locations over I-44 from Macklind Avenue to Nebraska Avenue. Project involves bridges A2257, A2322 and A3263. Fed State Local 9 2 0 Future Cost: 1,001 - 2,000	0	10	1
County: St. Louis City Route: CST WEBER RD Anticipated Federal Category:	Job No: 653442 NHPP	Scoping for bridge rehabilitation on Weber Road and Loughborough Avenue over I-55. Project involves bridges A0918 and A1077. Fed State Local 9 2 0 Future Cost: 1,001 - 2,000		10	1
County: Various Route: Various Anticipated Federal Category:	Job No: 6l3352 STBG	Scoping for signage improvements on various routes throughout the St. Louis District. AC-State State Local 2 0 0 Future Cost: 1-300	101	1	1
County: Various Route: Various Anticipated Federal Category:	Job No: 6P3024 STBG	Scoping for future project estimates on various routes in the St. Louis District. Fed State Local 2 0 0 Future Cost: 301 - 1,000	304	1	1
County: Various Route: Various Anticipated Federal Category:	Job No: 6P3269 STBG	Scoping for future projects on various routes in the St. Louis District. AC-State State Local 61 15 0 Future Cost: 301 - 1,000	200	75	1
County: Various Route: Various Anticipated Federal Category:	Job No: 6P3497 STBG	Scoping for arterial operations and safety assessment in the St. Louis District. AC-State State Local 960 240 0 Future Cost: 0	0	100	1,100



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

							STATE FISCAL	YEAR PROJECT	
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various	Surveying to sell exces	ss right of way	parcels in St.	Louis District.			177	75	1
Route: Various Job No: 6S3409			Fed		State	Local			
Anticipated Federal Category: State			0		76	0			
						Future Cost: 0			
County: Various	Surveying to convey re	oadway right o	of way for cha	nge in route s	tatus in St. Louis District		0	150	50
Route: Various Job No: 6S3456			Fed		State	Local			
Anticipated Federal Category: State			0		200	0			
						Future Cost: 0			
	AC-State	Fed	State	Local					
	2,750	7,110	2,601	0	District Eng	gineering Total:	11,716	5,258	7,203

6/13/19 Section 3 - 50 District St. Louis Dollars In Thousands



Transportation Planning

	Grand Total	5,258	4,033	2,781	313	76
	Sub-total Federal	3,148	2,494	1,277	191	0
Federal						
	Sub-total State	2,110	1,539	1,504	122	76
	Local	0	0	0	0	0
	AC-State	989	736	992	24	9
	State	1,121	803	512	98	67
		2020	2021	2022	2023	2024





Д				YEAR PROJECTENGINEERING	
				7/2019-	7/2020-
			Prior Prog.	6/2020	6/2024
County: Cass		Scoping for safety improvements from Rte. B Creighton to County Road NW-351.	82	2	6
Route: MO 7 Job	No: 7P3313	Fed State Local			
Anticipated Federal Category: Safety	,	8 0 0	_		
		Future Cost: 1,001 - 2,00			
County: Cedar		Scoping for roadway improvements from Rte. J in Stockton to Rte. 13 in Bolivar.	10	5	5
,	No: 7P3288	AC-State State Local			
Anticipated Federal Category: STBG		8 2 0 Future Cost: 10,001 - 15,00	ا		
Country Chairting		·			
County: Christian Route: MO 13 Job	No: 8P3142	Scoping for intersection safety improvements and passing lanes from 0.3 mile north of Riverdale Road to Rte.	12	2	6
_		248 south junction. Fed State Local			
Anticipated Federal Category: Safety		Fed State Local 8 0 0			
		Future Cost: 15.001 - 25.00	ol		
County: Henry Route: MO 13 lob No: 4P1117		Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton. Right of way in SFY 1999 for hardship acquisition.	28	5	20
Anticipated Federal Category: NHPP		Fed State Local			
The state of the s		20 5 0			
		Future Cost: 25,001 - 50,00	0		
County: Henry		Payment to Clinton for road relinquishment from Sedalia Street to Rte. 13.	75	3	0
Route: BU 13 Job	No: 753347	Fed State Local			
Anticipated Federal Category: State		0 3 0	_ [
		Future Cost:	_		
County: Jasper		Scoping for roadway improvements from Rte. V near Carthage to Rte. FF (32nd Street) in Joplin.	145	5	15
,	No: 7P0797M	Fed State Local			
Anticipated Federal Category: NHPP		16 4 0	ا		
Country learner		Future Cost: 25,001 - 50,00		10	10
County: Jasper Route: MO 66 Job	No: 7S2185	Scoping for roadway improvements on Seventh Street from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 i	n 266	10	10
•) NO: /32163	Joplin.			
Anticipated Federal Category: STBG		Fed State Local 16 4 0			
		Future Cost: 25,001 - 50,00	اه		
County: Jasper		Scoping for intersection improvements at I-49 and Dr. Russell Smith Way in Carthage.	4	1	1
	No: 753378	AC-State State Local		•	
Anticipated Federal Category: STBG		2 0 0			
And cipated rederat eategory. 31bg		Future Cost: 1,001 - 2,00	ol		





			1	YEAR PROJECT	
				7/2019-	7/2020-
			Prior Prog.	6/2020	6/2024
County: Jasper		Scoping for new sidewalks on Newman Road from Loop 49 (Range Line Road) to Duquesne Road and on Loop	42	2	4
Route: RT TT	Job No: 7P2193B	49 (Range Line Road) from 0.1 mile north of Newman Road to North Park Lane. Project involves bridge L0832.			
Anticipated Federal Category:	STBG	Fed State Local			
		6 0 0 Future Cost: 1 - 30 0			
County: Jasper		Scoping for pedestrian improvements and ADA Transition Plan accommodations from Harley Street to Karen	29	2	2
Route: RT Z	lob No: 752183	Drive in Carl Junction.	23	2	_
Anticipated Federal Category:	,	Fed State Local			
Anticipated rederat category.	3100	4 0 0			
		Future Cost: 2,001 - 5,000			
County: Lawrence		Scoping for bridge improvement over Honey Creek. Project involves bridge K0008.	10	5	8
Route: MO 39	Job No: 7P3384	Fed State Local			
Anticipated Federal Category:	NHPP	12 1 0			
C		Future Cost: 2,001 - 5,000	_		
County: Lawrence Route: MO 97	Job No: 753381	Scoping for bridge improvement and culvert improvement over the Spring River and Spring Creek. Project	10	5	2
		involves bridges L0180 and Y0134. Fed State Local			
Anticipated Federal Category:	NHPP	6 1 0			
		Future Cost: 2,001 - 5,000			
County: Mcdonald		Scoping for bridge improvement over the Elk River. Project involves bridge A0826.	10	10	2
Route: MO 43	Job No: 753379	Fed State Local			
Anticipated Federal Category:	NHPP	10 2 0			
		Future Cost: 2,001 - 5,000			
County: Newton		Scoping for roadway improvements on Hearnes Boulevard from Rte. FF (32nd Street) to I-44.	12	2	8
Route: MO 43	Job No: 753045	Fed State Local			
Anticipated Federal Category:	STBG	10 0 0 Future Cost: 2,001 - 5,00 0			
County: Newton		Scoping for safety improvements from the Oklahoma State line to Rte. 360, and from 2 miles east of Rte. 125 to		50	10
Route: IS 44	lob No: 7l3286	Rtes. Y and J in Conway.	100	30	10
Anticipated Federal Category:	,	Fed State Local			
Anticipated rederat category.	Jaiety	54 6 0			
		Future Cost: 10,001 - 15,000			
County: Stone		Scoping for safety improvements from Rte. 76 to Rte. 65.	82	2	6
Route: MO 265	Job No: 753314	Fed State Local			
Anticipated Federal Category:	Safety	8 0 0			
		Future Cost: 5,001 - 10,000			





		STATE FISCAL	YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Stone Route: MO 76 Anticipated Federal Category: NHPP	Scoping for capacity improvements from Rte. 13 in Branson West to Rte. 376 in Branson. Fed State Local 16 4 0 Future Cost: 25,001 - 50,000	160	5	15
County: Taney Route: BU 65 Job No: 753354 Anticipated Federal Category: STBG	Scoping for intersection and pedestrian improvements on Gage Drive/Industrial Drive from College of the Ozarks to Birch Street. AC-State State Local 10 0 0 Future Cost: 301 - 1,000	80	2	8
County: Taney Route: BU 65 Job No: 753380 Anticipated Federal Category: NHPP	Scoping for bridge improvement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000	10	10	10
County: Taney Route: RT F Job No: 7P3315 Anticipated Federal Category: Safety	Scoping for safety improvements from Rte. 65 to Rte. 160 and on Rte. 160 from Rte. F to Rte. H in Forsyth. Fed State Local 8 0 0 Future Cost: 5,001 - 10,000	82	2	6
County: Various Route: Various Job No: 7P3028 Anticipated Federal Category: State	Surveying to sell excess right of way in the rural Southwest District. Fed State Local 0 80 0 Future Cost: 0	70	20	60
County: Various Route: Various Job No: 7P3101 Anticipated Federal Category: STBG	Scoping for ADA Transition Plan improvements at various locations in the rural Southwest District. Fed State Local 160 40 0 Future Cost: 2,001 - 5,000	112	50	150
County: Various Route: Various Job No: 7P3104 Anticipated Federal Category: STBG	Scoping for pavement improvements on major routes at various locations in the rural Southwest District. Fed State Local 160 40 0 Future Cost: 25,001 - 50,000	178	50	150
County: Various Route: Various Job No: 7P3105 Anticipated Federal Category: STBG	Scoping for bridge preventive maintenance at various locations in the rural Southwest District. Fed State Local 61 16 0 Future Cost: 2,001 - 5,000	116	39	38
County: Various Route: Various Job No: 7P3107 Anticipated Federal Category: NHPP	Scoping for bridge improvements at various locations in the rural Southwest District. Fed State Local 1,057 264 0 Future Cost: 15,001 - 25,000	1,520	361	960





٥							STATE FISCAL	YEAR PROJEC	
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various	Scoping for safety imp	rovements at	t various location	ons in the rural	Southwest Dist	rict.	588	50	150
Route: Various Job No: 7P3	08		Fed		State	Local			
Anticipated Federal Category: Safety			180		20	0			
						Future Cost: 2,001 - 5,000			
County: Various	Scoping for slide repai	rs at various	locations in the	rural Southwe	est District.		10	10	30
Route: Various Job No: 7P3 :	72		AC-Stat	e	State	Local			
Anticipated Federal Category: STBG			32		8	0			
						Future Cost: 301 - 1,000			
County: Various		improvemen		utes at various	locations in the	rural Southwest District.	114	50	150
Route: Various Job No: 753	03		Fed		State	Local			
Anticipated Federal Category: STBG			160		40	0			
						Future Cost: 15,001 - 25,000			
County: Vernon				bridge over th	e Little Osage R	iver 1.1 miles north of Earp	2	1	5
Route: IS 49 Job No: 7133	71 Road. Project involves	bridge A262			-				
Anticipated Federal Category: NHPP			Fed		State	Local 0			
			э		1	Future Cost: 1 - 300			
C. I. Wasser						ruture Cost. 1 - 300			
County: Vernon	Scoping for safety imp	rovements fr		13.	_		82	2	6
Route: US 54 Job No: 7P3 :	10		Fed 8		State	Local 0			
Anticipated Federal Category: Safety			0		U	Future Cost: 5,001 - 10,000			
County Webster	Davieus of coordinated as	f				<u> </u>		Г	
County: Webster Route: US 60 lob No: 7P3 4			=		ovements from	Industry Road in Rogersville to	0	5	20
,	Dewberry Road east of	Seymour. S		•	G				
Anticipated Federal Category: STBG			AC-Stat 20	e	State 5	Local 0			
			20		3	Future Cost: 5,001 - 10,000			
	AC-State	Fed	State	Local		1 deare cost. 5,001 - 10,000			
	72	2,009	550	0	Distri	ct Engineering Total:	4,041	768	1,863



Transportation Planning

		2020	2021	2022	2023	2024
	State	158	147	122	121	2
	AC-State	19	19	14	14	6
	Local	0	0	0	0	0
	Sub-total State	177	166	136	135	8
Federal						
	Sub-total Federal	591	543	436	431	8
	Grand Total	768	709	572	566	16





P.O. Box 270 Jefferson City, MO 65102

Д					YEAR PROJECT	
				Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Christian Route: MO 14 Anticipated Federal Category: \$	Job No: STBG	8P0588	Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark. Fed State Local 8 2 0 Future Cost: 25,001 - 50,000	1,153	5	5
County: Christian Route: US 65 Anticipated Federal Category: I	•	8P0605	Scoping for capacity improvements from north of Valley Water Mill Road in Springfield to Rte. F in Ozark. Fed State Local 10 0 0 Future Cost: 25,001 - 50,000	4,658	2	8
County: Christian Route: US 65 Anticipated Federal Category: I	•	8P0605I	Scoping for capacity improvements from Rte. CC to Rte. 14 in Ozark. AC-State State State 1 Local 0 Future Cost: 10,001 - 15,000	2	2	6
County: Christian Route: US 65 Anticipated Federal Category: I	-	8P0605J	Scoping for capacity and safety improvements from Rte. 14 to Rte. F. AC-State State Local 0 0 Future Cost: 5,001 - 10,000	2	2	6
County: Christian Route: RT CC Anticipated Federal Category: \$	Job No: STBG	850736	Scoping for capacity and safety improvements from Main Street in Nixa to Pheasant Road in Ozark. Fed State Local 40 10 0 Future Cost: 25,001 - 50,000	84	10	40
County: Christian Route: RT M Anticipated Federal Category: \$	Job No: Safety	853143	Scoping for safety improvements on Nicholas Road from Gooch Road to Shelvin Rock Road. Fed State Local 6 0 0 Future Cost: 1,001 - 2,000	82	2	4
County: Greene Route: CRD 127 Anticipated Federal Category: I	Job No: NHPP	853156	Scoping for bridge improvement on Melville Road over I-44 in Springfield. Project involves bridge A0441. Fed State Local 10 0 0 Future Cost: 2,001 - 5,000	10	2	8
County: Greene Route: MO 13 Anticipated Federal Category: I	•	8P3087E	Scoping for intersection improvements on Kansas Expressway at Sunset Street in Springfield. Fed State Local 154 37 0 Future Cost: 1,001 - 2,000	80	2	189
County: Greene Route: MO 13 Anticipated Federal Category: I	•	8P3087F	Scoping for intersection improvements on Kansas Expressway at Walnut Lawn Street in Springfield. Fed State Local 117 28 0 Future Cost: 2,001 - 5,000	105	2	143

6/13/19 Section 3 - 57 District Southwest (TMA) Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

		1	YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Greene Route: US 160 Job No: 8P3033 Anticipated Federal Category: NHPP	Scoping for capacity improvements from Plainview Road in Springfield to south of South Street in Nixa. Fed State Local 10 0 0 Future Cost: 25,001 - 50,000	6	2	8
County: Greene Route: US 160 Job No: 8P3087D Anticipated Federal Category: NHPP	Scoping for intersection improvements on West Bypass at Rte. 744 (Kearney Street) in Springfield. Fed State Local 34 9 0 Future Cost: 1,001 - 2,000	250	35	8
County: Greene Route: MO 413 Job No: 853159 Anticipated Federal Category: NHPP	Scoping for roadway and operational improvements on West Sunshine Street from Rte. 160 (West Bypass) in Springfield to Rte. P (Main Street) in Republic. Fed State Local 48 10 0 Future Cost: 10,001 - 15,000	250	50	8
County: Greene Route: IS 44 Job No: 8I3044 Anticipated Federal Category: NHPP	Scoping for roadway improvements from Rte. 360 north of Republic to Rte. 125 in Strafford. Fed State Local 18 2 0 Future Cost: 50,001 - 75,000	220	10	10
County: Greene Route: IS 44 Job No: 8I3134 Anticipated Federal Category: Safety	Scoping for safety improvements from Rte. 360 to 2 miles east of Rte. 125. Fed State Local 30 3 0 Future Cost: 2,001 - 5,000	50	25	8
County: Greene Route: IS 44 Job No: 8I3191 Anticipated Federal Category: NHPP	Scoping for bridge improvements from 0.7 mile east of Loop 44 (Chestnut Expressway) in Springfield to Rte. 125 in Strafford. AC-State 180 20 Equation 1000 1000 1000 1000 1000 1000 1000 10		100	100
County: Greene Route: LP 44 Job No: 8P3144 Anticipated Federal Category: Safety	Scoping for safety improvements on Chestnut Expressway from Rte. 13 (Kansas Expressway) to Bus. 65 (Glenstone Avenue). Fed State Local 6 0 0 Future Cost: 1,001 - 2,000	82	2	4
County: Greene Route: US 60 Job No: 8P0683G Anticipated Federal Category: NHPP	Scoping for freeway improvements from 0.2 mile west of Highland Springs Road to Rte. 125. Fed State Local 16 4 0 Future Cost: 10,001 - 15,000	111	10	10

6/13/19 Section 3 - 58 District Southwest (TMA) Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

			YEAR PROJEC	T BUDGETING
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Greene Route: US 60 Job No: 8P0865 Anticipated Federal Category: NHPP	Scoping for roadway improvements from County Road 194 to West Avenue in Republic. Fed State Local 16 4 0 Future Cost: 2,001 - 5,000	45	10	10
County: Greene Route: US 60 Job No: 8P3032 Anticipated Federal Category: NHPP	Scoping for capacity improvements on James River Freeway from I-44 north of Republic to Rte. 65 in Springfield. Fed State Local 48 10 0 Future Cost: 15,001 - 25,000	210	50	8
County: Greene Route: US 65 Job No: 8P3103 Anticipated Federal Category: NHPP	Scoping for potential interstate designation on Rtes. 60, 65 and 360 in the Springfield region. Fed State Local 32 8 0 Future Cost: 1,001 - 2,000	60	20	20
County: Greene Route: BU 65 Job No: 8S3131 Anticipated Federal Category: NHPP	Scoping for safety and operational improvements on Glenstone Avenue from Loop 44 (Chestnut Expressway) to Battlefield Road. Fed State Local 2 0 0 0 Future Cost: 2,001 - 5,000	52	2	0
County: Greene Route: OR 65 Job No: 853158 Anticipated Federal Category: NHPP	Scoping for bridge improvement on Eastgate Avenue over Burlington Northern Santa Fe Railroad in Springfield. Project involves bridge W0574. Fed State Local 12 1 0 Future Cost: 2,001 - 5,000	10	5	8
County: Greene Route: MO 744 Job No: 853145 Anticipated Federal Category: Safety	Scoping for safety improvements on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue. Fed State Local 6 0 0 Future Cost: 1,001 - 2,000	82	2	4
County: Greene Route: RT D Job No: 853133 Anticipated Federal Category: NHPP	Scoping for safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to Bedford Avenue. Fed State Local 10 0 0 Future Cost: 2,001 - 5,000	52	2	8
County: Greene Route: RT MM Job No: 8S0836 Anticipated Federal Category: STBG	Scoping for railroad crossing improvements on Brookline Avenue at BNSF railroad in Republic. AC-State State Local 6 0 0 Future Cost: 25,001 - 50,000	443	2	4

6/13/19 Section 3 - 59 District Southwest (TMA) Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

Д								STATE FISCAL	YEAR PROJECT	
								Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Greene		Scoping for roadway in	nprovements	on Brookline A	venue from l	-44 to Morning S	tar Lane in Republic.	6	2	4
Route: RT MM	Job No: 850836B			Fed		State	Local			
Anticipated Federal Category:	STBG			6		0	0 Future Cost: 15,001 - 25,000			
County: Various		Surveying to sell excess	right of way i	in the urban So	uthwest Dist	rict.		65	15	45
Route: Various	Job No: 8P3027			Fed		State	Local			
Anticipated Federal Category:	State			0		60	0 Future Cost: 0			
County: Various		Scoping for ADA Trans	ition Plan imp	rovements at v	arious locati	ons in the urban S	outhwest District.	32	10	10
Route: Various	Job No: 8P3065			Fed		State	Local			
Anticipated Federal Category:	STBG			16		4	0 Future Cost: 1,001 - 2,000			
County: Various		Scoping for bridge imp	rovements at	various locatio	ns in the urb	an Southwest Dis	, ,	346	50	150
Route: Various	Job No: 8P3067			Fed		State	Local			
Anticipated Federal Category:	NHPP			160		40	0 Future Cost: 2,001 - 5,000			
County: Various		Scoping for bridge pre	ventive mainte	enance at vario	us locations	in the urban Sout	· · ·	15	5	4
Route: Various	Job No: 8P3068			Fed		State	Local			
Anticipated Federal Category:	NHPP			7		2	0 Future Cost: 301 - 1,000			
County: Various		Scoping for safety imp	rovements at v	various locatio	ns in the urba	an Southwest Dist	rict.	319	60	180
Route: Various	Job No: 8P3069			Fed		State	Local			
Anticipated Federal Category:	Safety			216		24	0 Future Cost: 2,001 - 5,000			
County: Various		Scoping for pavement	improvement	s on major rout	tes in the urb	an Southwest Dis	trict.	92	50	150
Route: Various	Job No: 8P3099			Fed		State	Local			
Anticipated Federal Category:	NHPP			160		40	0 Future Cost: 10,001 - 15,000			
County: Various		Scoping for pavement	improvements	s on minor rou	tes at various	locations in the	urban Southwest District.	58	50	150
Route: Various	Job No: 853066			Fed		State	Local			
Anticipated Federal Category:	STBG			160		40	0 Future Cost: 2,001 - 5,000			
		AC-State	Fed	State 358	Local	Distric	t Engineering Total:	9.032	598	1,320
		202	1,358	აეი	0	טוזנוונ	t Lingilleering Total.	3,032	330	1,320

6/13/19 Section 3 - 60 District Southwest (TMA) Dollars In Thousands



Transportation Planning

		2020	2021	2022	2023	2024
	State	107	117	79	53	2
	AC-State	96	96	6	4	0
	Local	0	0	0	0	0
	Sub-total State	203	213	85	57	2
Federal						
	Sub-total Federal	395	425	308	202	28
	Grand Total	598	638	393	259	30





			1	YEAR PROJECT	T BUDGETING
			Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Butler		Scoping for safety improvements from County Road 472 to County Road 470.	10	1	3
Route: RT M	Job No: 9S3453	AC-State State Local			
Anticipated Federal Category:	STBG	4 0 0			
		Future Cost: 301 - 1,000			
County: Cape Girardeau		Scoping for bridge improvements over I-55. Project involves bridge A0628.	17	500	30
Route: US 61	Job No: 9P3122	Fed State Local			
Anticipated Federal Category:	NHPP	424 106 0			
		Future Cost: 1,001 - 2,000	_		
County: Cape Girardeau		Scoping for capacity improvements from I-55 to Rte. 25.	10	100	15
Route: US 61	Job No: 9P3450	AC-State State Local			
Anticipated Federal Category:	STBG	92 23 0			
		Future Cost: 5,001 - 10,000			
County: Cape Girardeau		Scoping for intersection improvements at Shawnee Drive and Donna Drive in Jackson.	10	50	5
Route: US 61	Job No: 9P3451	AC-State State Local			
Anticipated Federal Category:	NHPP	44 11 0			
		Future Cost: 1,001 - 2,000			
County: Cape Girardeau		Scoping for drainage improvements from Rte. W to Southern Expressway.	10	10	4
Route: US 61	Job No: 9P3575	AC-State State Local			
Anticipated Federal Category:	NHPP	12 2 0			
		Future Cost: 301 - 1,000			ļ
County: Carter		Scoping for safety improvements at Rte. A.	0	15	10
Route: US 60	Job No: 9P3656	Fed State Local			
Anticipated Federal Category:	Safety	21 4 0			
		Future Cost: C			ļ
County: Iron		Scoping for safety improvements south of Ironton.	0	15	10
Route: MO 21	Job No: 9P3654	Fed State Local			
Anticipated Federal Category:	Safety	21 4 0			
		Future Cost: (
County: Iron		Scoping for safety improvements from Rte. KK to the south intersection of Rte. 21.	10	10	10
Route: MO 32	Job No: 9P3447	AC-State State Local			
Anticipated Federal Category:	STBG	16 4 0			
		Future Cost: 301 - 1,000			
County: Madison		Scoping for safety improvements at Rte. A and Rte. C.	0	20	5
Route: US 67	Job No: 9P3655	Fed State Local			
Anticipated Federal Category:	Safety	23 2 0			
		Future Cost: C			





L			YEAR PROJECT	
		Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Mississippi Route: IS 57 Job No: 9I3583 Anticipated Federal Category: NHPP	Scoping for bridge improvements on Mississippi River bridge. Project involves bridge A2000. Fed State Local 4 0 0 Future Cost: 2,001 - 5,000	0	1	3
County: New Madrid Route: US 60 Job No: 9P3584 Anticipated Federal Category: NHPP	Scoping for interchange and upgrade to freeway from Rte. 61 to I-55. Fed State Local 89 11 0 Future Cost: 1 - 300	250	90	10
County: Oregon Route: MO 142 Job No: 9P3444 Anticipated Federal Category: STBG	Scoping for drainage improvements from bridge over Eleven Point River to Rte. UU. AC-State State Local 40 10 0 Future Cost: 2,001 - 5,000	10	40	10
County: Perry Route: MO 51 Job No: 9P3239 Anticipated Federal Category: NHPP	Location study and environmental document for bridge improvements over Mississippi River at Chester. Project involves bridge L0135. Fed State Local 400 100 0 Future Cost: 25,001 - 50,000		475	25
County: Reynolds Route: RT K Job No: 953455 Anticipated Federal Category: STBG	Scoping for safety improvements from Rte. 21 to Rte. 49. AC-State State Local 9 1 0 Future Cost: 1,001 - 2,000	10	5	5
County: Ripley Route: MO 142 Job No: 953454 Anticipated Federal Category: STBG	Scoping for bridge improvements over Harris Creek and Ditch No. 2. Project involves bridges S0814 and T0758. AC-State State Local 0 Future Cost: 1,001 - 2,000	10	1	2
County: Shannon Route: MO 19 Job No: 9P3305 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Current River and Round Spring. Project involves bridges J0420 and G0804. Fed State Local 200 50 0 Future Cost: 5,001 - 10,000	40	220	30
County: St. Francois Route: US 67 Job No: 9P3653 Anticipated Federal Category: Safety	Scoping for safety improvements at Rte. Y and Rte. JJ near the Jefferson County line. Fed State Local 44 6 0 Future Cost: 0	0	40	10
County: St. Francois Route: MO 8 Job No: 9P3448 Anticipated Federal Category: NHPP	Scoping for intersection improvements at Rte. 8 and State Street in Desloge. AC-State State Local 160 40 0 Future Cost: 1,001 - 2,000	10	180	20





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_								YEAR PROJECT	
								ENGINEERING	
								7/2019-	7/2020-
							Prior Prog.	6/2020	6/2024
County: Various	Surveying to sell exce	ss right of way	parcels in Sou	theast District			140	70	140
Route: Various Job No: 9S3493			AC-Stat		State	Local			
Anticipated Federal Category: STBG			168		42	0			
						Future Cost: 0			
County: Wayne	Scoping for roadway i	improvements :	from East For	k Lost Creek to	Wayne County Ro	ad 524. 100% funded by	1,000	500	500
Route: RT D Job No: 9S3504	United States Army Co	•			, maying country mo				
Anticipated Federal Category: STBG	Officed States 7 amy C	orps or Enginee	AC-Stat	te	State	Local			
7 William Pateur Category. 5156			800		200	0			
						Future Cost: 5,001 - 10,000			
County: Wright	Scoping for capacity i	mprovements f	from Red Spri	ngs County Ro	ad to Clouse Street		10	280	20
Route: MO 95 Job No: 9S3443			AC-Stat		State	Local			
Anticipated Federal Category: STBG			240		60	0			
						Future Cost: 2,001 - 5,000			
	AC-State	Fed	State	Local					
	1,588	1,226	676	0	District	Engineering Total:	2,567	2,623	867

6/13/19 Section 3 - 64 District Southeast Dollars In Thousands



Transportation Planning

		2020	2021	2022	2023	2024
	State	507	135	29	5	0
	AC-State	998	499	82	9	0
	Local	0	0	0	0	0
	Sub-total State	1,505	634	111	14	0
Federal						
	Sub-total Federal	1,118	52	43	13	0
	Grand Total	2,623	686	154	27	0





								YEAR PROJECT	
							Prior Prog.	7/2019- 6/2020	7/2020- 6/2024
County: Various	Traffic and safety stud	y at various st	atewide locati	ons.			100	50	150
Route: Various Job No: 0P2307	•	-	Fed		State	Local			
Anticipated Federal Category: Safety			180		20	0			
e a process and a second graph of the second g						Future Cost: 0			
County: Various	Traffic and safety stud	v at various st	atewide locati	ons.			50	50	100
Route: Various Job No: 0P2307B		•	Fed		State	Local			
Anticipated Federal Category: Safety			135		15	0			
						Future Cost: 0			
	AC-State	Fed	State	Local	5:				
	0	315	35	0	District En	gineering Total:	150	100	250



Transportation Planning

		2020	2021	2022	2023	2024
	State	10	10	10	5	0
	AC-State	0	0	0	0	0
	Local	0	0	0	0	0
	Sub-total State	10	10	10	5	0
Federal						
	Sub-total Federal	90	90	90	45	0
	Grand Total	100	100	100	50	0





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2019- 6/2020	7/2020- 6/2024
Northwest	814	90	742	177	0	912	97
Northeast	876	368	250	112	0	465	265
Kansas City (Non-TMA)	1,443	1,154	2,730	889	0	1,543	3,230
Kansas City (TMA)	6,458	1,044	3,129	1,524	0	2,127	3,570
Central	9,186	298	8,202	2,116	0	7,157	3,459
St. Louis	11,716	2,750	7,110	2,601	0	5,258	7,203
Southwest (Non-TMA)	4,041	72	2,009	550	0	768	1,863
Southwest (TMA)	9,032	202	1,358	358	0	598	1,320
Southeast	2,567	1,588	1,226	676	0	2,623	867
	150	0	315	35	0	100	250
Summary	46,283	7,566	27,071	9,038	0	21,551	22,124



Transportation Planning

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		2020	2021	2022	2023	2024
	State	4,611	2,466	1,229	593	139
	AC-State	3,370	2,135	1,597	367	97
	Local	0	0	0	0	0
	Sub-total State	7,981	4,601	2,826	960	236
Federal						
	Sub-total Federal	13,570	7,930	3,598	1,721	252
	Grand Total	21,551	12,531	6,424	2,681	488

Project Count: 435

2020 – 2024 Highway and Bridge Construction Schedule RSMo 21.795.2(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2019, and June 30, 2024. Engineering costs for these projects are included as well.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, <u>not</u> a commitment to construct.

The STIP was developed with the assumption that federal funding approved in the FAST Act (set to expire September 2020) would remain constant through 2024. A forecast that assumes a reduced level of federal funding was also prepared. This allowed MoDOT and regional planning partners the ability to plan, prioritize, and program projects at a funding level consistent with the FAST Act, while also identifying projects that would be delayed in the event the level of federal funding is reduced. Projects on this schedule shaded in grey represent conditional commitments. If the level of federal funding is reduced, the projects shaded in grey will be delayed to future years.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations for projects in the Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR-MO, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING							
	Prior	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-		
	Prog.	6/2020	6/2021	6/2022	6/2023	6/2024		
FFOS:	4,205	162,410	133,158	114,186	81,882	77,918		
Total R/W:	15,934	30,382	5,214	5,752	182	0		
Total Construction:	0	1,214,081	890,598	830,867	304,086	229,229		
Paybacks:	539,171	92,723	87,579	87,580	76,113	76,124		
Sub-Total:	555,105	1,337,186	983,391	924,199	380,381	305,353		
Total Engineering:	102,276	172,061	93,640	68,713	20,317	11,204		
Grand Total:	657,381	1,509,247	1,077,031	992,912	400,698	316,557		
			2024			2024		
		2020	2021	2022	2023	2024		
	State	334,997	252,758	213,738	125,123	115,518		
	AC-State	244,177	267,048	235,513	87,087	109,413		
	Local	41,232	13,022	42,449	0	1,000		
Sui	b-total State	620,406	532,828	491,700	212,210	225,931		
Federal				-				
Sub-t	otal Federal	888,841	544,203	501,212	188,488	90,626		
	Grand Total	1,509,247	1,077,031	992,912	400,698	316,557		

Project Count: 1,437

Jun-13-2019 Section 4 - 1 Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary Statewide Totals

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

L	1				
State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	22.254	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	84.553	25.133	59.725	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-189.929	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-105.376	25.133	81.979	0.000	0.000
 Statewide Interstate And Major Bridge - Programmed	84.553	25.706	86.759	0.000	0.000
Safety - Available	26.550	26.724	27.001	26.999	26.999
Safety - FFOS	12.305	3.866	8.409	8.241	0.000
Safety - Fund Transfers	-13.087	-15.491	-18.623	3.926	-2.994
Safety - Carryover	-2.136	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-2.458	0.481	1.415	0.185	0.000
Safety - Total Available	21.174	15.580	18.202	39.351	24.005
Safety - Programmed	40.465	35.904	16.094	22.370	0.000
Taking Care Of System - Available	257.190	258.883	583.001	600.491	618.505
Taking Care Of System - FFOS	70.366	76.001	32.070	17.558	19.511
Taking Care Of System - Fund Transfers	285.626	219.966	90.173	3.375	3.894
Taking Care Of System - Carryover	31.574	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	97.822	6.660	3.483	-3.742	0.000
Taking Care Of System - Total Available	742.578	561.510	708.727	617.682	641.910
L.,	<u> </u>				
Taking Care Of System - Programmed	816.994	732.771	716.861	246.275	214.867
Flexible & Other - Available					
Flexible & Other - FFOS	56.489	53.291	51.294	40.000	45.000
Flexible & Other - Fund Transfers	292.377	127.882	47.415	47.717	24.625
Flexible & Other - Carryover	-109.650	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	239.216	181.173	98.709	87.717	69.625
Flexible & Other - Programmed	348.866	185.827	103.086	94.160	75.398
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.159	16.083	13.407
Statewide Safety - Fund Transfers	2.373	2.163	1.090	0.000	0.000
Statewide Safety - Carryover	-0.014	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	2.359	2.163	1.249	16.083	13.407
Statewide Safety - Programmed	2.899	3.173	1.394	17.574	15.090
Statewide Major Projects & Emerging Needs - Available			ĺ		
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	19.690	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	19.690	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available	3.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - FFOS	25.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	18.409	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-35.458	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	7.951	0.000	0.000	0.000	0.000
Statewide Amendment 2 Programmed	42.400	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	43.409	0.000	0.000	0.000	0.000

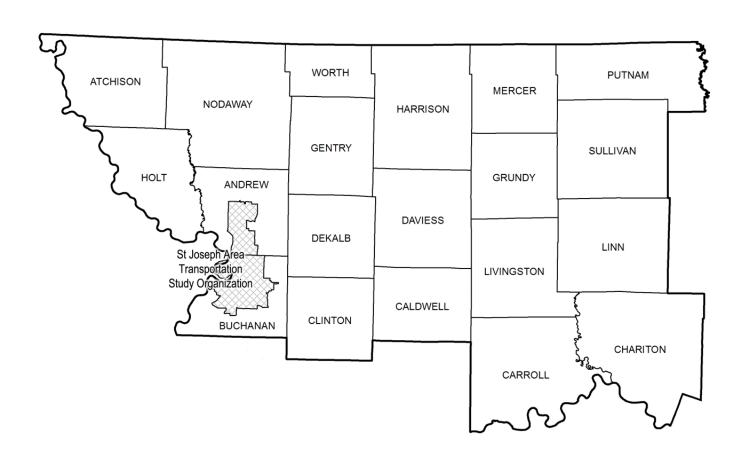
District Program Summary Statewide Totals

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	927.592	785.559	908.866	760.833	748.947
Total Flexible Funds Available	313.750	187.986	23.090	127.067	-24.037
Adjustments	95.364	7.141	4.898	-3.557	0.000
Carryovers	-285.923				
Total Available by SFY	1,241.342	973.545	931.956	887.900	724.910
Total Programmed by SFY	1,337.186	983.381	924.194	380.379	305.355

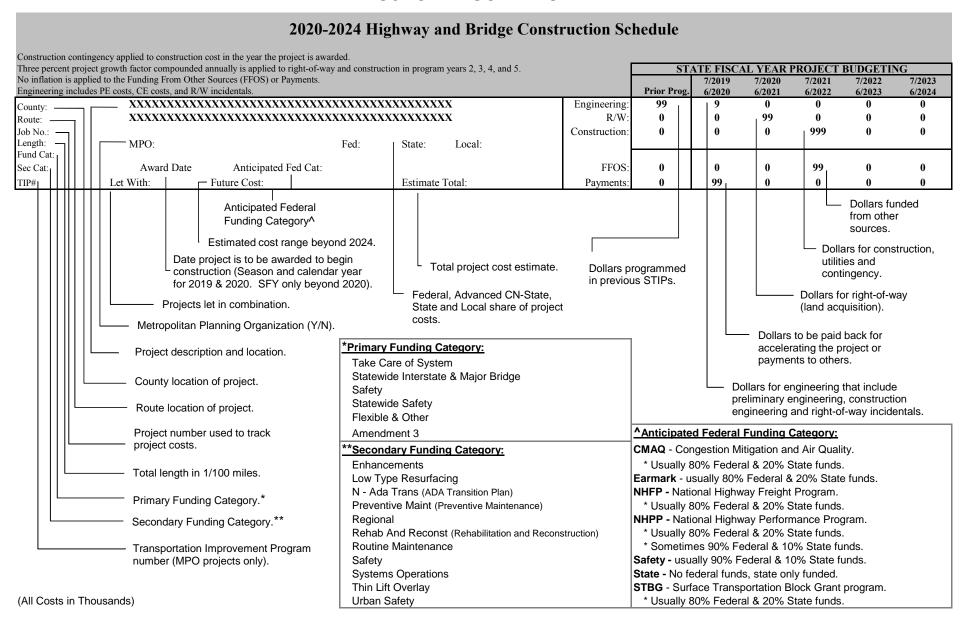




MoDOT's Northwest District



PROJECT DESCRIPTION KEY







P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Andrew Pavement resurfacing from the I-29 interchange, north of St. Joseph, to 22nd Street (Rte. 73 113 475 0 Engineering: IS 229 371). Excludes bridge along Missouri River in St. Joseph. Route: Job No.: 113233 R/W: Length: 10.97 MPO: Y Construction: 6,460 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: **6.343** State: 705 Local: FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: RR-2019-09 Let With: 0 Estimate Total: 7,121 Future Cost: Bridge replacement over Hopkins Creek, 0.2 mile south of Rte. T near Amazonia. Project County: Andrew 498 469 0 0 0 Engineering: Route: IS 29 involves twin bridges A1293. 1I3109 R/W: 10 Job No.: 0.07 MPO: N Length: Construction: 4,866 0 Fund Cat: Statewide Interstate And Major Bridge FFOS: 0 Fall 19 Rehab And Reconst Awd Date: Anticipated Fed Cat: State O Payments: TIP #: BP-2018-02 Let With: 1I3241 Future Cost: 0 Estimate Total: 5.843 Andrew Bridge rehabilitation on bridge over Rte. T, near Amazonia. Project involves twin bridges County: 15 0 169 0 0 Engineering: Route: IS 29 A1292. Job No.: 1I3241 R/W: 0.02 MPO: N Length: 1,000 0 Construction: Fund Cat: Taking Care Of System 0 0 0 FFOS: Awd Date: Sec Cat: **Preventive Maint** Fall 19 Anticipated Fed Cat: State Payments: 0 BR-2019-01 Let With: 1I3109 Future Cost: 0 Estimate Total: 1,184 County: Andrew Bridge rehabilitation over Mill Creek, 2.2 miles north of Rte. K, near Amazonia. Project 27 Engineering: 5 5 100 IS 29 involves bridges A1290 in the northbound and southbound lanes. Route: 113262 R/W: Job No.: 0 0 Length: 0.05 MPO: N Construction: 1,431 Fund Cat: Taking Care Of System Fed: **1,255** State: 313 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.573 Andrew Bridge replacement over Agee Creek, 2 miles east of Rte. D near Whitesville. Project County: 50 52 0 0 0 Engineering: Route: MO 48 involves bridge K0085. 5 1S3133 R/W: Job No.: 0.10 MPO: N Length: Construction: 505 Fund Cat: Taking Care Of System Fed: 450 State: 112 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 NHPP 0 Payments: TIP #: Let With: 1S0588 Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 1 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Andrew Bridge rehabilitation over I-29, 1.2 miles south of the Nodaway River, near Savannah. 29 Engineering: US 59 Project involves bridge A1288. Route: Job No.: 183251 R/W: Length: 0.05 MPO: N Construction: 370 0 Fund Cat: Taking Care Of System 325 AC-State: State: 82 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 410 Andrew Pavement resurfacing from Rte. 71, west of Savannah, to I-29 near Fillmore. County: 15 45 Engineering: Route: **US 59** 1S3299 R/W: 0 Job No.: 6.21 MPO: Y Length: Construction: 595 Fund Cat: Taking Care Of System 131 Local: AC-State: 524 State: FFOS: Anticipated Fed Cat: Low Type Resurfacing Awd Date: Fall 20 **STBG** 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Andrew Pavement resurfacing from Rte. T, in Savannah, to Rte. 59 in Country Club Village. County: 20 0 47 0 0 Engineering: RT DD Route: Job No.: 1S3171 R/W: 7.61 MPO: Y Length: 563 0 0 Construction: Fund Cat: Taking Care Of System 487 State: 123 Local: 0 0 0 FFOS: 0 STBG Awd Date: Anticipated Fed Cat: Sec Cat: Low Type Resurfacing Winter 20 Payments: 0 RR-2018-08 Let With: 1S3197, 1S3196 630 Future Cost: **0** Estimate Total: County: Andrew Pavement resurfacing from Rte. 48 to Rte. 169 near Union Star. Engineering: 2 6 34 RT M Route: 1S3305 Job No.: R/W: 0 5.45 MPO: N Length: Construction: 450 Fund Cat: Taking Care Of System AC-State: 394 State: 98 Local: FFOS: 0 0 Low Type Resurfacing Sec Cat: Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 Let With: TIP #: Future Cost: **0** Estimate Total: Andrew Pavement preservation treatment from Rte. DD, in Savannah, to end of route. County: 25 27 0 0 0 Engineering: Route: RT T R/W: 0 Job No.: 1S3248 10.09 MPO: Y Length: Construction: 248 Fund Cat: Taking Care Of System AC-State: 220 State: 55 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 Payments: TIP#: RR-2019-10 Let With: 1P1043B, 1S3195B, 1S3285 Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 2 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Atchison Bridge rehabilitation over I-29, 2.9 miles south of Rock Port. Project involves bridge 25 72 Engineering: MO 111 Route: 1S3203 R/W: Job No.: Length: 0.06 MPO: N Construction: 0 1,011 0 Fund Cat: Taking Care Of System Fed: 891 State: 222 Local: FFOS: 0 A Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: O TIP #: Let With: Future Cost: 0 Estimate Total: 1,117 Atchison Pavement preservation treatment from I-29, in Rock Port, to Rte. O near Tarkio. County: 36 47 0 0 0 Engineering: Route: **US 136** 1P3193 R/W: Job No.: 11.44 MPO: N Length: Construction: 464 0 Fund Cat: Taking Care Of System AC-State: 409 State: **102** Local: FFOS: **Preventive Maint** Awd Date: Winter 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 1P3274 Future Cost: 0 Estimate Total: Atchison Pavement preservation treatment from Missouri River bridge to I-29 at Rock Port, and County: 0 36 0 0 Engineering: **US 136** from Little Tarkio Creek, east of Tarkio, to Rte. 71. Two disconnected sections. Route: Job No.: 1P3274 R/W: 17.11 MPO: N Length: 455 0 0 Construction: Fund Cat: Taking Care Of System 393 98 State: Local: 0 0 FFOS: 0 0 Awd Date: Sec Cat: **Preventive Maint** Winter 20 Anticipated Fed Cat: **NHPP** Payments: 0 Let With: 1P3193 496 TIP#: Future Cost: **0** Estimate Total: County: Atchison Job Order Contracting for pavement repair from the Iowa State line to Platte County Engineering: 40 0 0 0 IS 29 line. Includes I-229 in Andrew and Buchanan Counties. Route: 0I3006B Job No.: R/W: 108.00 MPO: Y Length: Construction: 500 Fund Cat: Statewide Interstate And Major Bridge AC-State: 485 State: 55 Local: FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Atchison Job Order Contracting for pavement repair from the Iowa State line to Platte County County: 0 35 0 0 Engineering: Route: IS 29 line. Includes I-229 in Andrew and Buchanan Counties. 0I3007B R/W: 0 Job No.: 108.00 MPO: Y Length: Construction: 515 Fund Cat: Statewide Interstate And Major Bridge AC-State: 494 State: 56 Local: FFOS: 0 0 0 **Preventive Maint** Sec Cat: Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 3 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Atchison Bridge rehabilitation over the Nishnabotna River, 1 mile south of the Iowa State line. 89 105 308 Engineering: IS 29 Involves twin bridges A2369. Route: Job No.: 1I3110 R/W: Length: 0.25 MPO: N Construction: 4,307 0 Fund Cat: Taking Care Of System Fed: **3.777** 943 State: Local: FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 4,809 Atchison Pavement resurfacing from Rte. 111, near Rock Port, to Rte. W. County: 10 17 85 357 0 Engineering: Route: IS 29 113231 R/W: 0 0 0 Job No.: 8.56 MPO: N Length: Construction: 0 4,482 0 Fund Cat: Taking Care Of System Fed: **4,446** State: **495** Local: FFOS: 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 4.951 Atchison Bridge rehabilitation over Mill Creek, 0.2 mile south of Rte. Z near Corning. Project County: 108 5 31 Engineering: IS 29 Route: involves bridges A2714. Job No.: 1I3280 R/W: 0 0 0.03 MPO: N Length: 1,426 0 Construction: Fund Cat: Taking Care Of System Fed: 1.261 State: 315 Local: 0 0 FFOS: 0 Awd Date: 2023 NHPP Sec Cat: Rehab And Reconst Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,578 Let With: County: Atchison Bridge rehabilitation over Drainage Ditch, 1.3 miles south of Rte. 136 near Phelps City. 12 0 Engineering: 23 0 0 RT U Project involves bridge R0475. Route: R/W: Job No.: 1S3204 Length: 0.02 MPO: N Construction: 270 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: 1S3070, 1S3162, 1S3071 Future Cost: **0** Estimate Total: Buchanan Bridge replacement and add guardrail over I-29, 1 mile east of Rte, 371 near Faucett, County: 171 117 0 0 0 Engineering: Route: MO 116 Project involves bridge A0074. 1S3129 R/W: 10 0 Job No.: 0.12 MPO: N Length: Construction: 1,425 Fund Cat: Taking Care Of System Fed: **1.233** State: 309 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Summer 19 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,723

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP #:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Buchanan Pavement preservation treatment from Rte. FF, in St. Joseph, to the Clay County line. 35 44 0 0 Engineering: **US 169** Route: Job No.: 1S3195B R/W: Length: 24.26 MPO: Y Construction: 429 0 0 Fund Cat: Taking Care Of System AC-State: 378 State: 95 Local: FFOS: A 0 0 0 Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: Winter 20 STBG RR-2019-11 Let With: 1P1043B, 1S3285, 1S3248 Payments: 0 TIP#: **0** Estimate Total: Future Cost: Pavement resurfacing from I-29 to Mitchell Avenue in St. Joseph, and includes Fredrick County: Buchanan 20 168 0 0 0 Engineering: Route: **US 169** Blvd. (Rte. 6) from Belt Hwv. to I-29. 1S3249 R/W: Job No.: 5.16 MPO: Y Length: 1,797 Construction: 0 Fund Cat: Taking Care Of System Fed: **1,572** State: 393 Local: FFOS: 0 Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: RR-2019-04 Let With: 1S3257 Future Cost: **0** Estimate Total: 1,985 Buchanan Pavement resurfacing from Mitchell Avenue To Rte. FF in St. Joseph. County: 0 163 0 0 Engineering: Route: **US 169** Job No.: 1S3257 R/W: 3.19 MPO: Y Length: 1,646 0 0 Construction: Fund Cat: Taking Care Of System Fed: 1.447 State: **362** Local: 0 0 0 FFOS: 0 NHPP Thin Lift Overlay Awd Date: Anticipated Fed Cat: Sec Cat: Spring 20 Payments: 0 0 RR-2019-05 Let With: 1S3249 0 Estimate Total: 1,814 TIP #: Future Cost: County: Buchanan Pavement preservation treatment from 1.5 miles south of Rte. O to Platte County line 96 0 Engineering: 184 0 0 IS 29 Route: near Dearborn. 113183 R/W: Job No.: 8.86 MPO: Y Length: Construction: 2,533 Fund Cat: Statewide Interstate And Major Bridge 271 Fed: **2,446** State: Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP Payments: 0 RR-2018-02 Let With: TIP #: Future Cost: **0** Estimate Total: **2.81**3 Buchanan Pavement preservation treatment on various routes in Buchanan, Clinton, DeKalb and County: 148 0 0 0 Engineering: Route: MO 31 **Daviess Counties.** 1S3285 R/W: Job No.: 75.31 MPO: N Length: Construction: 1,713 Fund Cat: Taking Care Of System Fed: 1.488 State: 373 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: Winter 20 NHPP 0 Payments:

Future Cost:

Let With: 1P1043B, 1S3195B, 1S3248

Jun-13-2019 Section 4 - 5 District Northwest **Dollars in Thousands**

0 Estimate Total: 1.866

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Buchanan Pavement resurfacing from Missouri River bridge to 0.75 mile east of Rte. AC in St. 64 71 325 0 Engineering: **US 36** Route: Job No.: 1P0862 R/W: Length: 5.68 MPO: Y Construction: 4,436 0 Fund Cat: Taking Care Of System Fed: **3.866** State: 966 Local: FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: RR-2019-06 Let With: Future Cost: 0 Estimate Total: 4,896 Buchanan Payback from the Economic Development program to Buchanan County Agri-Business County: Engineering: 1 0 0 Route: **US 36** Center Board in SFY 2021 for the design, engineering and right of way for project 1P3035Z 1P3035. \$357,000 Economic Development funds. R/W: Job No.: 0 0.50 MPO: Y Length: Construction: 0 0 Fund Cat: Flexible & Other 359 State: Local: FFOS: 357 Regional Sec Cat: Awd Date: Anticipated Fed Cat: State 0 357 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: County: Buchanan Bridge rehabilitation over the Missouri River, on eastbound and westbound lanes bridges, 14 67 672 0 Engineering: Route: **US 36** in St. Joseph. Project involves bridges A3664. \$4,500,000 Kansas Department of Job No.: 1P3295 Transportation. R/W: 0 0 0.15 MPO: Y Length: 9,548 0 0 Construction: Fund Cat: Statewide Interstate And Major Bridge Fed: **5,650** 151 Local: 4,500 State: 4,500 FFOS: 0 0 2022 NHPP Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Payments: TIP#: Future Cost: 0 Estimate Total: 10,301 Let With: County: Buchanan Job Order Contracting for asphalt pavement and shoulder repair within the Northwest Engineering: 40 0 0 0 **US 36** District. Route: 1P3298 R/W: Job No.: Length: 109.00 MPO: Y Construction: 500 Fund Cat: Taking Care Of System AC-State: 432 State: 108 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Buchanan Pavement preservation treatment in eastbound and westbound lanes from 0.75 miles east County: 20 79 Engineering: Route: **US 36** of Rte. AC to east of Rte. 31 (north), near Easton. 1P3310 R/W: 0 0 Job No.: 11.08 MPO: Y Length: Construction: 1.030 Fund Cat: Taking Care Of System AC-State: 903 State: 226 Local: FFOS: 0 Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.129

Jun-13-2019 Section 4 - 6 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Buchanan Pavement resurfacing from Rte. AC, in St. Joseph, to Rte. 31 near Clarksdale. 79 167 0 Engineering: **MO 6** Route: Job No.: 1P3072 R/W: 11.06 MPO: Y Length: Construction: 1,966 0 0 Fund Cat: Taking Care Of System Fed: 1.707 **426** Local: State: FFOS: A 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG RR-2018-09 Let With: Payments: 0 TIP#: 0 Estimate Total: 2,212 Future Cost: Pavement resurfacing from Rte. 169 to Rte. 116 near Gower. County: Buchanan 17 37 0 0 0 Engineering: Route: RT E 1S3196 R/W: Job No.: 8.57 MPO: N Length: Construction: 478 0 0 Fund Cat: Taking Care Of System 104 AC-State: 411 State: Local: FFOS: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: **1S3197**, **1S3171** Future Cost: 0 Estimate Total: Rehabilitate bridges on various ramp bridges along I-229 and on the Faraon St. bridge County: Buchanan 134 0 25 0 Engineering: RP FRANCIS ST TO over I-29, in St. Joseph. Project involves bridges A2224, A2226, A2227, A2228, A2229, Route: **IS229N** A2230, A2231, A2838, A2847 and A6284. R/W: 0 Job No.: 113297 1,854 0 Construction: 1.57 MPO: Y Length: Fund Cat: Taking Care Of System Fed: 1.610 State: 403 Local: 0 FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 0 TIP #: Let With: Future Cost: 0 Estimate Total: 2,013 County: Buchanan Pavement resurfacing from Rte. 371, near Faucett, to Rte. 169 in Gower. 23 0 Engineering: 59 0 0 RT H Route: 1S3197 Job No.: R/W: 13.92 MPO: Y Length: Construction: 757 Fund Cat: Taking Care Of System AC-State: 654 State: 162 Local: 0 0 0 0 FFOS: Anticipated Fed Cat: Sec Cat: Low Type Resurfacing Awd Date: Winter 20 **STBG** Payments: 0 RR-2018-10 Let With: 1S3171, 1S3196 TIP #: Future Cost: **0** Estimate Total: Buchanan Bridge rehabilitation over Contrary Creek, 5.5 miles east of Rte. 59 near St. Joseph. County: 2 10 33 Engineering: Route: RT U Project involves bridge A2001. 1S3058 R/W: 0 0 Job No.: 0.10 Length: MPO: N Construction: 424 Fund Cat: Taking Care Of System Fed: 376 State: 93 Local: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 7 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





8.12

Fund Cat: Taking Care Of System

Caldwell

US 36

1P3165

13.16

Fund Cat: Taking Care Of System

Caldwell

Fund Cat: Taking Care Of System

Thin Lift Overlay

US 36

1P3301

11.54

Thin Lift Overlay

Low Type Resurfacing

Length:

Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

Route:

MPO: N

MPO: N

MPO: N

Let With:

Let With:

Let With:

Awd Date:

Awd Date:

Rte. 13, near Hamilton.

Awd Date:

Livingston County line, near Hamilton.

2020-2024 Highway and Bridge Construction Schedule

AC-State: 1.161

Fed: **3,961**

Anticipated Fed Cat:

AC-State: **3.498**

Future Cost:

Anticipated Fed Cat:

Future Cost:

Pavement resurfacing in the eastbound lane from DeKalb County line to 0.3 miles east of

Anticipated Fed Cat:

Pavement resurfacing, and upgrade guardrail in the westbound lanes from Rte. 13 to the

Future Cost:

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

1,316

515

0

0

298

3,978

0

0

0

0

0

0

0

0

0

0

0

69

0

0

0

Construction:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

95

328

4,623

0

28

Payments:

Engineering:

Construction:

STATE FISCAL YEAR PROJECT BUDGETING

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Caldwell Pavement preservation treatment from Rte. D to Rte. A in Braymer, except within the city 10 25 0 Engineering: MO 116 Route: limits of Polo. Job No.: 1S3195C R/W: Length: 18.41 MPO: N Construction: 292 0 0 Fund Cat: Taking Care Of System AC-State: 254 State: 63 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Winter 20 Anticipated Fed Cat: STBG Let With: 1S3300 Payments: 0 TIP#: Future Cost: **0** Estimate Total: Caldwell Bridge rehabilitation over the Union Pacific Railroad, 2 miles east of Rte. 13, near Polo. County: 15 51 Engineering: Route: MO 116 Project involves bridge A2167. 1S3266 R/W: 0 Job No.: 0.03 MPO: N Length: Construction: 0 694 Fund Cat: Taking Care Of System State: 153 Local: Fed: 611 FFOS: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: TIP#: Let With: Future Cost: 0 Estimate Total: Caldwell Pavement resurfacing and add rumblestripes from Rte. HH, in Kingston, to the Ray County: 100 10 25 Engineering: MO 13 County line, \$515,000 Open Container funds. Route: Job No.: 1P3306 R/W: 0 0

State: 290

State:

State:

990

875

Local:

STBG

Local:

NHPP

Local:

NHPP

0 Estimate Total: 4,373

0 Estimate Total: 5.046

0 Estimate Total: 1,451

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-13-2019 Section 4 - 8 District Northwest

2022

2022

Fall 19



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Carroll Bridge rehabilitation over Hurricane Creek, 2.9 miles south of Rte. HH, near Hale. 10 27 Engineering: MO 139 Project involve bridge R0470. Route: 1S3264 R/W: Job No.: Length: 0.02 MPO: N Construction: 0 364 0 Fund Cat: Taking Care Of System 323 Fed: State: 82 Local: FFOS: 0 A Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: Carroll Bridge rehabilitation over Moss Creek Drainage Ditch, Burlington Northern Santa Fe County: 10 40 128 Engineering: Route: **US 24** Railroad, Little Wakenda Creek, Rte. 65, outer road, Rte. 10. Project involves bridges 1P3275 A2747, A2902, A2903, A2904, A2905, A2907 and A2947. R/W: 0 Job No.: 0.43 MPO: N Length: Construction: 0 1,591 Fund Cat: Taking Care Of System Fed: 1,415 State: 354 Local: FFOS: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.774 Carroll Pavement resurfacing from Rte. 65 to 1.5 miles east of Rte. 41 near DeWitt. County: 40 16 162 0 Engineering: **US 24** Route: Job No.: 1P3302 R/W: 0 0 14.68 MPO: N Length: 2,130 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.878 State: 470 Local: 0 0 FFOS: 0 Awd Date: 2022 NHPP Sec Cat: Thin Lift Overlay Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 2,348 Let With: County: Carroll Pavement resurfacing, add shoulders, and upgrade guardrail from 1.9 miles east of Rte. 180 0 Engineering: 273 0 0 **US 24** 41, near Dewitt, to Rte. 5 in Keytesville. \$175,000 Open Container funds. Route: 2P2211 R/W: Job No.: 5 Length: 17.44 MPO: N Construction: 3,821 Fund Cat: Taking Care Of System Fed: **3,280** State: 819 Local: FFOS: 175 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: Winter 20 NHPP Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 4.279 Carroll Bridge replacement over Branch of Turkey Creek, 1.9 miles west of Rte. F. Project County: 7 12 19 0 Engineering: Route: RT C involves bridge W0026. 2 1S3209 R/W: 0 Job No.: 0.00 MPO: N Length: Construction: 239 Fund Cat: Taking Care Of System Fed: 224 State: 55 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 1S3209C, 1S3209B Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 9 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Jun-13-2019 Section 4 - 10 District Northwest Dollars in Thousands

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Jun-13-2019 Section 4 - 11 District Northwest Dollars in Thousands

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Jun-13-2019 Section 4 - 13 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Daviess

RT Z

0.03

1S3230

Fund Cat: Taking Care Of System

Rehab And Reconst

MPO: N

Let With:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

12

0

0

Engineering:

Construction:

R/W:

FFOS:

Payments:

34

0

0

450

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: **Daviess** Pavement resurfacing from Rte. 69 to Clinton County line near Cameron. 10 31 154 649 Engineering: IS 35 Route: Job No.: 113232 R/W: 14.94 Length: MPO: N Construction: 0 8,148 0 Fund Cat: Taking Care Of System 898 AC-State: **8.084** State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 8,992 **Daviess** Pavement preservation treatment from I-35 to 4th Street in Trenton. County: 53 181 0 0 0 Engineering: Route: **US 69** 1P3199 R/W: Job No.: Length: 34.90 MPO: N 2,423 Construction: 0 Fund Cat: Taking Care Of System Fed: **2,083** State: **521** Local: FFOS: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: **2.65**? **Daviess** Shoulder repair from I-35 to Trenton city limits. County: 10 0 40 0 0 Engineering: US 69 Route: Job No.: 1P3250 R/W: MPO: N Length: 34.90 500 0 0 Construction: Fund Cat: Taking Care Of System 432 State: 108 Local: 0 0 FFOS: 0 0 **NHPP** Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Summer 19 Payments: 0 550 TIP#: Future Cost: Let With: **0** Estimate Total: County: **Daviess** Bridge painting on various bridges in Daviess, Sullivan and Clinton Counties. Project 53 Engineering: 13 90 RT KK involves bridges A1801, A1807, A1809, A1917, N0366, P0528, and A1152. Route: 1S3181 Job No.: R/W: 0 0.59 MPO: N Length: Construction: 1,202 Fund Cat: Taking Care Of System Fed: **1,044** State: 261 Local: FFOS: 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 Let With: TIP #: Future Cost: 0 Estimate Total: 1.358

2022

Project involves bridge A0876.

Awd Date:

Bridge rehabilitation over Sampson Creek, 1.1 miles east of Rte. AA near Pattonsburg.

Fed:

Anticipated Fed Cat:

Future Cost:

400

Jun-13-2019 Section 4 - 14 District Northwest Dollars in Thousands

State:

100

0 Estimate Total:

Local:

NHPP

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Jun-13-2019 Section 4 - 15 District Northwest Dollars in Thousands

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Jun-13-2019 Section 4 - 16 District Northwest Dollars in Thousands

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Jun-13-2019 Section 4 - 17 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Harrison Bridge rehabilitation over Pole Cat Creek, south of Bethany. Project involves twin bridges 25 93 Engineering: IS 35 Route: Job No.: 113242 R/W: Length: 0.05 MPO: N Construction: 0 1,199 0 Fund Cat: Taking Care Of System Fed: **1.192** State: 134 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: NHFP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1,327 Harrison Bridge rehabilitation over I-35, 0.4 mile east of Rte. 69 near Ridgeway. Project involves County: 5 35 93 Engineering: Route: RT A bridge A2516. 1S3215 R/W: 0 Job No.: 0.05 MPO: N Length: Construction: 0 1.199 Fund Cat: Taking Care Of System Fed: 1,065 State: 267 Local: FFOS: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: **1.338** Harrison Bridge rehabilitation over Panther Creek, 0.1 mile south of Rte. F, near New Hampton. County: 0 15 25 0 Engineering: RT EE Project involves bridge R0075. Route: Job No.: 1S3253 R/W: 0 0.02 MPO: N Length: 347 0 Construction: Fund Cat: Taking Care Of System Fed: 310 77 State: Local: 0 0 FFOS: 0 Awd Date: NHPP Sec Cat: Rehab And Reconst Fall 20 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 390 Let With: **0** Estimate Total: County: Harrison Bridge replacement over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project 34 Engineering: 51 126 0 0 RT P involves bridge P0576. Route: 1S3158 5 Job No.: R/W: 0 Length: 0.02 MPO: N Construction: 1,051 Fund Cat: Taking Care Of System Fed: 987 State: 246 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Summer 20 **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **1.26**? Harrison Bridge replacement over Coal Creek, 1.2 miles north of Rte. WW near Cainsville. Project County: 20 10 46 0 0 Engineering: Route: RT V involves bridge N0373. 1S3122 R/W: 0 0 Job No.: 0.06 MPO: N Length: Construction: 609 Fund Cat: Taking Care Of System Fed: 532 State: 133 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Summer 20 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 18 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Jun-13-2019 Section 4 - 19 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Holt Bridge painting over Davis Creek, 0.2 mile south of Rte. 118 near Mound City. Project 11 3 31 Engineering: IS 29 involves twin bridges A1767. Route: Job No.: 1P3023B R/W: Length: 0.04 MPO: N Construction: 373 0 Fund Cat: Taking Care Of System AC-State: 366 State: 41 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 418 Holt Bridge rehabilitation over I-29 near Oregon. Project involves bridge A1834. County: 15 27 74 0 0 Engineering: Route: RT B 1S3061 R/W: 0 0 Job No.: 0.10 MPO: N Length: Construction: 921 0 Fund Cat: Taking Care Of System 204 Fed: 818 State: Local: FFOS: 0 Fall 20 Rehab And Reconst Awd Date: Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Holt Bridge rehabilitation over Nichols Creek, 0.3 mile east of Rte. B, near Oregon. Project County: 13 0 33 0 0 Engineering: RT H Route: involves bridge P0997. Job No.: 1S3162 R/W: 0.02 Length: MPO: 361 0 0 Construction: Fund Cat: Taking Care Of System 0 0 FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Fall 19 State Payments: 0 407 TIP#: Let With: 1S3070, 1S3204, 1S3071 Future Cost: **0** Estimate Total: County: Holt Bridge rehabilitation over Spring Creek, 0.5 mile south of Rte. O near Oregon. Project 19 Engineering: 28 0 0 0 RT T involves bridge R0223. Route: 1S3070 R/W: Job No.: 0.10 MPO: N Length: Construction: 321 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: 1S3204, 1S3162, 1S3071 Future Cost: **0** Estimate Total: Holt Bridge rehabilitation over Easter Creek, 0.8 mile north of Rte. U near Oregon, Project County: 19 30 0 0 0 Engineering: Route: RT T involves bridge R0224. R/W: 0 Job No.: 1S3071 0.10 MPO: N Length: Construction: 335 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State 0 Payments: TIP#: Let With: 1S3070, 1S3204, 1S3162 Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 21 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Linn Pavement preservation treatment from Rte. 129 to Bus. 36 in Brookfield. 10 49 Engineering: MO 11 Route: 183245 R/W: Job No.: 21.96 MPO: N Length: Construction: 672 0 Fund Cat: Taking Care Of System AC-State: 585 State: **146** Local: FFOS: 0 A Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: Linn Pavement resurfacing and pavement repair rom Parsons Creek, 1.1 miles west of Rte. 139, County: 42 117 557 0 0 Engineering: Route: **US 36** near Wheeling, to the Macon County line. 1P3236 R/W: 0 0 Job No.: 25.10 MPO: N Length: Construction: 7,743 0 Fund Cat: Taking Care Of System AC-State: **6,734** State: **1,683** Local: FFOS: 0 Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 8.459 Livingston Bridge rehabilitation over the Thompson River, 0.9 mile east of Rte. Y, near Chillicothe. County: 0 0 111 230 0 Engineering: MO 190 Route: Project involves bridge A1376. Job No.: 1S3156 R/W: 0.21 Length: MPO: N 3,183 0 Construction: Fund Cat: Taking Care Of System 0 0 FFOS: 0 Awd Date: Sec Cat: Rehab And Reconst Anticipated Fed Cat: Summer 19 State Payments: 0 Let With: 1P3114 TIP#: 0 Estimate Total: 3,524 Future Cost: County: Livingston Bridge rehabilitation over Blackwell Creek, 1.2 miles east of Rte. 65, near Chillicothe. Engineering: 15 27 0 0 **US 36** Project involves twin bridges A1180. Route: 1P3255 Job No.: R/W: 0 Length: 0.03 MPO: N Construction: 353 Fund Cat: Taking Care Of System 80 Fed: 315 State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Livingston Pavement resurfacing in the eastbound lane from Rte. C to Parsons Creek, and in the County: 17 106 460 Engineering: Route: **US 36** westbound lane from Coon Creek to Parsons Creek. 1P3277 R/W: 0 0 Job No.: 17.34 MPO: N Length: Construction: 6,275 Fund Cat: Taking Care Of System Fed: **5.487** State: 1.371 Local: FFOS: 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: 2022 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 6.860

Jun-13-2019 Section 4 - 22 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

11.98

Mercer

RT BB

1S3161

Fund Cat: Taking Care Of System

Rehab And Reconst

0.02

Fund Cat: Taking Care Of System

Thin Lift Overlay

MPO: N

MPO: N

Let With:

Let With:

Awd Date:

Awd Date:

Mercer. Project involves bridge N0855.

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

3,545

0

0

0

0

0

24

0

0

0

297

8

0

0

0

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Livingston Bridge rehabilitation over the Grand River, 1.3 miles south of Rte. 36 near Chillicothe. 150 282 0 Engineering: **US 65** Project involves bridge A1249. Route: Job No.: 1P3114 R/W: Length: 0.29 MPO: N Construction: 3,872 0 0 Fund Cat: Taking Care Of System FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Summer 19 State Payments: 0 TIP#: Let With: 1S3156 0 Estimate Total: 4,304 Future Cost: Livingston Upgrade pedestrian facilities to comply with the ADA Transition Plan along Rte. 5 in County: 27 106 0 0 0 Engineering: Route: US 65 Marceline, Rte. 5 in Keytesville, Rte. M in Brookfield, and Rte. 129 in Salisbury. \$347,000 1P3287 Statewide Transportation Alternative funds. R/W: 10 Job No.: 6.56 MPO: N Length: Construction: 424 0 0 Fund Cat: Taking Care Of System **432** State: 108 Local: Fed: FFOS: 347 Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG 0 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: County: Mercer Pavement resurfacing and add shoulders from Rte. 65, in Princeton, to Rte. C. 16 8 123 2 5 14 Engineering: **US 136** Route: Job No.: 1P3225 R/W: 0 7.40 MPO: N Length: 1,932 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.667 417 State: Local: 0 0 FFOS: 0 STBG Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 2,100 Let With: County: Mercer Pavement resurfacing and add shoulders from Harrison County line to Rte. 65 in 2 8 221 Engineering: 5 14 **US 136** Route: Princeton. 1P3226 R/W: Job No.: 0

Fall 20

2024

Jun-13-2019 Section 4 - 23 District Northwest Dollars in Thousands

759

66

0 Estimate Total:

Local:

STBG

Local:

NHPP

0 Estimate Total: 3.802

State:

State:

Fed: **3,036**

Anticipated Fed Cat:

Future Cost:

Fed:

Anticipated Fed Cat:

Future Cost:

263

Bridge rehabilitation over Branch of Weldon Fork Creek, 3.5 miles west of Rte, 65, near

Construction:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

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Jun-13-2019 Section 4 - 24 District Northwest Dollars in Thousands

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Jun-13-2019 Section 4 - 25 District Northwest Dollars in Thousands

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Jun-13-2019 Section 4 - 26 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP #:

Let With: 1S3243

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Putnam Bridge rehabilitation over North Blackbird Creek, 2.6 miles south of Rte. 129 near 21 Engineering: RT Y Unionville. Project involves bridge P0834. Route: Job No.: 1S3163 R/W: Length: 0.01 MPO: N Construction: 260 0 Fund Cat: Taking Care Of System Fed: 231 State: 57 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 294 Putnam Bridge rehabilitation over Sandy Creek, 2.5 miles north of Rte. 136, near Unionville. County: 2 10 31 Engineering: Route: RT YY Project involves bridge N0133. 1S3278 R/W: 0 Job No.: 0.02 MPO: N Length: Construction: 0 407 Fund Cat: Taking Care Of System Fed: 361 State: 89 Local: FFOS: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Sullivan Upgrade pedestrian facilities to comply with the ADA Transition Plan within the city County: 34 103 109 0 Engineering: MO 129 limits of Green City, \$135,000 Statewide Transportation Alternative funds. Route: Job No.: 1P3168 R/W: 43 0 1.19 MPO: N Length: 621 Construction: Fund Cat: Taking Care Of System Fed: 701 175 State: Local: 135 FFOS: **STBG** Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: 0 Payments: Let With: Future Cost: 910 TIP #: **0** Estimate Total: County: Sullivan Pavement preservation treatment from Rte. C, south of Green City, to Rte. 11. Engineering: 21 MO 129 Route: Job No.: 1S3247 R/W: 0 11.36 MPO: N Length: Construction: 279 Fund Cat: Taking Care Of System AC-State: 246 State: 61 Local: 0 FFOS: Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 Let With: TIP #: Future Cost: **0** Estimate Total: Sullivan Upgrade pedestrian facilities to comply with the ADA Transition Plan and payement County: 205 175 0 0 0 Engineering: Route: **MO 6** resurfacing within the city limits of Green Castle. \$1,027,000 Statewide Transportation 1P3239 R/W: 10 Job No.: Alternative funds. 0.51 MPO: N Length: Construction: 1,457 Fund Cat: Taking Care Of System Fed: 1.306 **326** Local: State: FFOS: 0 0 1,027 0 Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: Fall 19 STBG

Future Cost:

Jun-13-2019 Section 4 - 27 District Northwest Dollars in Thousands

0 Estimate Total: 1,847

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Sullivan Pavement preservation treatment from Green City to Green Castle. 11 0 Engineering: **MO 6** Route: Job No.: 1P3294 R/W: Length: 4.14 MPO: N Construction: 90 0 0 Fund Cat: Taking Care Of System Fed: 81 State: 20 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Summer 19 Anticipated Fed Cat: NHPP Let With: 1P3168B Payments: 0 TIP#: 106 Future Cost: **0** Estimate Total: Sullivan Upgrade pedestrian facilities to comply with the ADA Transition Plan and roadway County: 180 118 0 0 0 Engineering: repair on Rte. FF and Rte. D in Green Castle. \$344,000 Statewide Transportation Route: RT D 1S3243 R/W: 10 Alternative funds. Job No.: 0.69 MPO: N Length: Construction: 997 0 Fund Cat: Taking Care Of System 892 State: 223 Local: Fed: FFOS: 344 Sec Cat: N- Ada Trans Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 1P3239 Future Cost: 0 Estimate Total: 1.305 Sullivan Bridge replacement over East Medicine Creek Drainage Ditch, 0.2 mile east of Rte. 139 County: 70 0 0 135 0 Engineering: RT PP Route: near Osgood. Project involves bridge P0956. Job No.: 1S3140 R/W: 5 0.12 MPO: N Length: 1,436 0 0 Construction: Fund Cat: Taking Care Of System Fed: 1.261 State: 315 Local: 0 0 0 FFOS: 0 Awd Date: NHPP Sec Cat: Rehab And Reconst Winter 20 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: Let With: **0** Estimate Total: **1,646** County: Various Job Order Contracting for guard cable and guardrail repair at various major route 0 Engineering: 1 40 0 Various locations in the Northwest District. Route: 1P3126 R/W: Job No.: 0 Length: 0.00 MPO: Y Construction: 515 Fund Cat: Taking Care Of System AC-State: 445 State: 111 Local: FFOS: 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 HE-2018-01 Let With: TIP #: Future Cost: **0** Estimate Total: Various Job Order Contracting for guardrail and guard cable repair on various major route County: 40 0 0 0 Engineering: Route: Various locations in the Northwest District. 1P3244 R/W: 0 Job No.: 0.00MPO: Y Length: Construction: 500 AC-State: Fund Cat: Taking Care Of System 432 State: 108 Local: FFOS: 0 0 0 0 **Routine Maintenance** Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: HE-2019-01 Let With: Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 28 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations 35 75 80 Engineering: Various in the Northwest District. \$823,000 Statewide Transportation Alternative funds. Route: 1P3288 R/W: Job No.: Length: 0.00 MPO: N Construction: 2,215 0 Fund Cat: Taking Care Of System Fed: 1.896 474 State: Local: FFOS: 823 A Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 0 Estimate Total: 2,405 Future Cost: Various On-call work zone enforcement at various locations in the Northwest District. County: 2 0 0 0 Engineering: Route: Various 1P3313 R/W: Job No.: 0.00 MPO: N Length: Construction: 0 0 Fund Cat: Taking Care Of System Local: FFOS: **Systems Operations** Awd Date: Anticipated Fed Cat: Safety 10 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Various On-call work zone enforcement at various locations in the Northwest District. County: 2 0 0 Engineering: Various Route: Job No.: 1P3314 R/W: 0.00 MPO: N Length: 0 0 Construction: Fund Cat: Safety Local: 0 0 0 FFOS: Sec Cat: Awd Date: Anticipated Fed Cat: Safety Safety Payments: 10 TIP#: Let With: Future Cost: **0** Estimate Total: County: Various On-call work zone enforcement at various locations in the Northwest District. Engineering: 1 2 0 Various Route: 1P3315 R/W: Job No.: Length: 0.00 MPO: N Construction: Fund Cat: Safety Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety Payments: 0 10 TIP#: Let With: Future Cost: **0** Estimate Total: Various Safety improvements at various locations in the Northwest District. \$493,000 Open County: 2 50 123 0 Engineering: Route: Various **Container Funds** 0 R/W: 0 Job No.: 1P3316 0.00MPO: N Length: Construction: 1,510 Fund Cat: Safety Fed: 1.517 State: 168 Local: FFOS: 0 493 0 Anticipated Fed Cat: Sec Cat: Safety Awd Date: 2022 Safety 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1,685

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat:

TIP #:

Thin Lift Overlay

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Curve safety improvements at various locations in the Northwest District. 2 3 13 Engineering: Various Route: 1P3333 R/W: Job No.: Length: 0.00 MPO: N Construction: 0 127 0 Fund Cat: Safety Fed: 130 State: 15 Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety Let With: 0 Estimate Total: Payments: 0 TIP#: Future Cost: 145 Various Curve safety improvements at various locations in the Northwest District. County: 3 22 0 0 Engineering: Route: Various 1P3334 R/W: 0 Job No.: 0.00MPO: N Length: Construction: 222 0 222 State: 25 Local: Fund Cat: Safety Fed: FFOS: 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety O Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Various Upgrade pedestrian facilities to comply with ADA transition plan at various locations in County: 41 247 318 0 Engineering: the Northwest District, \$893,000 Statewide Transportation Alternative funds. Various Route: Job No.: 1S3311 R/W: 0 0 0.00 MPO: N Length: 2,921 0 Construction: Fund Cat: Taking Care Of System Fed: 2.822 705 State: Local: 893 FFOS: **STBG** Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Payments: Let With: Future Cost: 0 Estimate Total: 3,527 TIP #: Various Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District. County: 0 Engineering: 0 0 0 Route: Various 5B0800O Job No.: 169 R/W: 0.00 MPO: Y Length: Construction: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: FFOS: 169 0 0 0 0 **BR-33** Estimate Total: 116,638 TIP #: Let With: Future Cost: 8,973 8,973 Payments: 71,604 8,973 8,973 8,973 Worth County: Pavement resurfacing from Iowa State line to Rte. 136 near Albany. 2 19 52 272 Engineering: Route: **US 169** 1P3304 R/W: 0 0 Job No.: 23.24 MPO: N Length: Construction: 0 3,825 Fund Cat: Taking Care Of System AC-State: **3.337** State: 833 Local: FFOS: 0 0

2023

Anticipated Fed Cat:

Future Cost:

Awd Date:

Jun-13-2019 Section 4 - 30 District Northwest **Dollars in Thousands**

STBG

0 Estimate Total: 4,170

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. **Prior Prog** 6/2020 6/2021 6/2022 6/2023 6/2024 Worth Bridge replacement over the Middle Fork Grand River, 0.5 mile north of Rte. W near County: Engineering: 122 222 0 0 0 Route: RT YY Gentry. Project involves bridge H0617. Job No.: 1S3134 R/W: Length: 0.14 MPO: N Construction: 1,589 0 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State Let With: Payments: 0 TIP#: Future Cost: **0** Estimate Total: 1,939

Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-13-2019 Section 4 - 31 District Northwest





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

Northwest

Total

	STATE FISCAL YEAR PROJECT BUDGETING							
	Prior	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-		
	Prog.	6/2020	6/2021	6/2022	6/2023	6/2024		
FFOS:	169	3,087	2,111	6,401	0	0		
Total R/W:	230	132	81	0	0	0		
Total Construction:	0	91,742	57,824	61,836	6,774	10,260		
Paybacks:	71,604	8,983	9,340	8,983	8,973	8,973		
Sub-Total:	71,834	100,857	67,245	70,819	15,747	19,233		
Total Engineering:	5,297	9,728	6,015	5,230	556	681		
Grand Total:	77,131	110,585	73,260	76,049	16,303	19,914		
		2020	2021	2022	2023	2024		
	G							
	State	44,041	20,519	18,809	10,438	11,161		
	AC-State	10,239	24,164	16,407	3,323	5,740		
	Local	0	0	4,500	0	0		
Sub-total State		54,280	44,683	39,716	13,761	16,901		
Federal	l							
Sub-total Federal		56,305	28,577	36,333	2,542	3,013		
Grand Total		110,585	73,260	76,049	16,303	19,914		

Project Count: 151

Jun-13-2019 Section 4 - 1 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary Northwest

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

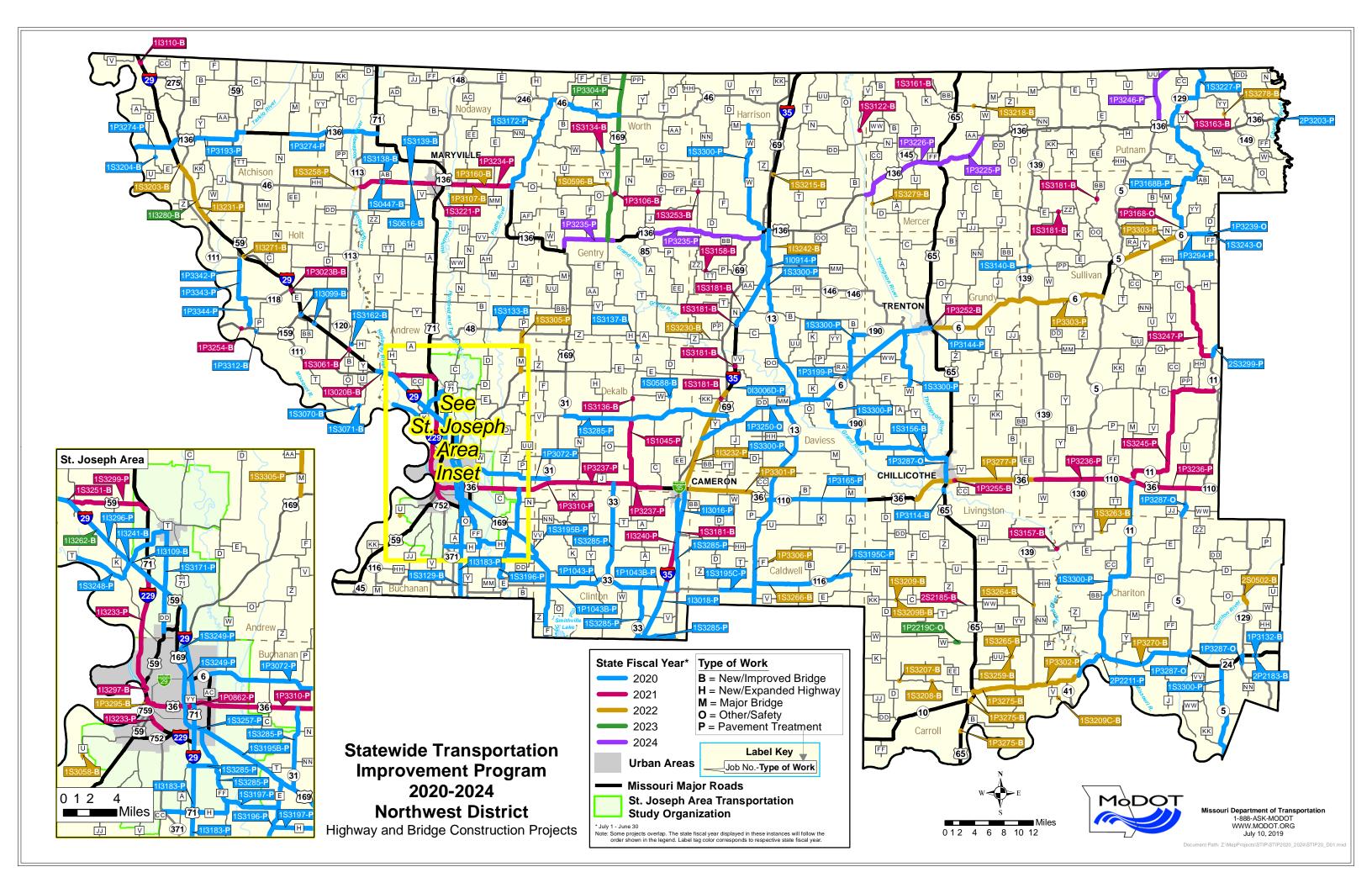
E	1				
State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000 28.527	0.000	4.500	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers		11.773	4.500	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	0.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	28.697	11.773	9.000	0.000	0.000
 Statewide Interstate And Major Bridge - Programmed	28.527	12.126	9.548	0.000	0.000
Safety - Available	1.137	1.722	1.706	1.706	1.705
Safety - FFOS	0.000	0.000	0.493	0.000	0.000
Safety - Fund Transfers	-1.187	-1.471	-0.430	0.000	0.000
Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.395	0.066	0.000	0.050	0.000
Safety - Total Available	-0.445	0.317	1.769	1.756	1.705
Juliety Total Attack	31110	0.0 11			
Safety - Programmed	0.000	0.232	1.647	0.000	0.000
Taking Care Of System - Available	22.989	23.167	53.173	54.769	56.412
Taking Care Of System - FFOS	3.087	1.754	1.408	0.000	0.000
Taking Care Of System - Fund Transfers	35.484	26.002	0.000	0.000	0.000
Taking Care Of System - Carryover	-12.306	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.896	5.475	1.991	0.349	0.000
Taking Care Of System - Total Available	50.150	56.398	56.572	55.118	56.412
Taking Care Of System - Programmed	72.330	54.529	59.624	15.747	19.234
Flexible & Other - Available	72.330	34.329	33.024	13.747	13.234
Flexible & Other - Available Flexible & Other - FFOS	0.000	0.357	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	1.242	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments Flexible & Other - Total Available	1.242	0.357	0.000	0.000	0.000
Flexible & Other - Total Available	1.242	0.337	0.000	0.000	0.000
Flexible & Other - Programmed	0.000	0.357	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available			İ	ĺ	
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.020	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.020	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available		0.000	0.000	0.000	0.000
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.010	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments Statewide Amendment 3 - Total Available	0.000 0.010	0.000	0.000	0.000	0.000
Diatewide Americinent 3 - Fotal Available	0.010	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

District Program Summary Northwest

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	81.674	68.845	67.341	56.874	58.117
Total Flexible Funds Available	0.028	0.633	6.510	7.950	0.033
Adjustments	0.501	5.541	1.991	0.399	0.000
Carryovers	-8.864				
Total Available by SFY	81.702	69.478	73.851	64.824	58.150
Total Programmed by SFY	100.857	67.244	70.819	15.747	19.234



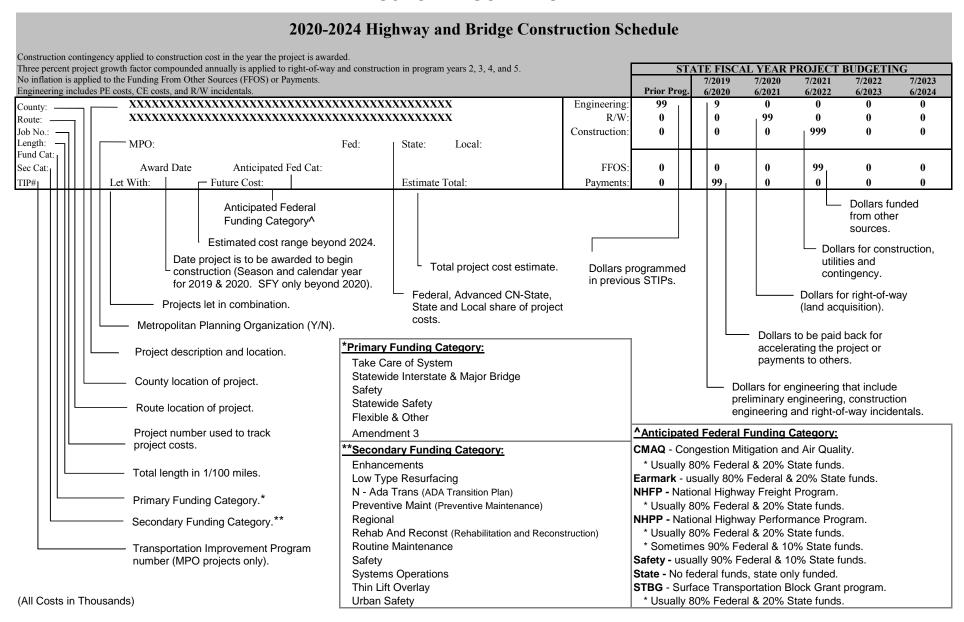




MoDOT's Northeast District



PROJECT DESCRIPTION KEY







P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Adair Bridge improvements over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project 11 22 102 Engineering: MO 11 involves bridge S0568. Route: Job No.: 2S0413 R/W: Length: 0.05 MPO: N Construction: 493 0 Fund Cat: Taking Care Of System 125 Local: Fed: State: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: 2S0416 Payments: 0 TIP#: Future Cost: **0** Estimate Total: Adair Bridge improvements over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project County: 5 17 40 161 Engineering: Route: MO 11 involves bridge K0304. 2S3256 R/W: 2 0 Job No.: 0.08 MPO: N Length: Construction: 0 0 0 1.084 Fund Cat: Taking Care Of System Fed: 1,049 State: 261 Local: FFOS: 0 Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Adair Bridge improvements over Shuteye Creek 3 miles south of Rte. D near Connelsville. County: 11 0 28 113 0 Engineering: MO 149 Route: Project involves bridge S0053. Job No.: 2S0416 R/W: 2 0 0.06 MPO: N Length: 628 0 Construction: Fund Cat: Taking Care Of System 154 617 State: Local: 0 0 FFOS: 0 Awd Date: 2021 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Payments: 0 0 Let With: 2S0413 TIP#: Future Cost: **0** Estimate Total: County: Adair Pavement preservation treatment from Rte. 11 in Adair County to Rte. 156 in Macon Engineering: 15 0 0 0 MO₃ Route: County near Cardy. 2S3288 R/W: Job No.: Length: 8.81 MPO: N Construction: 195 Fund Cat: Taking Care Of System 42 AC-State: 168 State: Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 0 TIP#: Let With: 2S3343, 2P3246, 2S3299, 2S3298, 2P3292 Future Cost: **0** Estimate Total: Adair Bridge improvements over Chariton River 1 mile east of Rte. 149 near Novinger. Project County: 2 15 27 50 273 Engineering: Route: **MO 6** involves bridge L0534. 2P2193 R/W: 0 2 Job No.: 0.17 MPO: N Length: Construction: 2,420 Fund Cat: Taking Care Of System Fed: **2.232** State: 557 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2,796

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Adair Pavement resurfacing and add rumblestripes from 0.2 mile east of Rte. 63 to Rte. 15 south 0 Engineering: 318 **MO 6** junction in Knox County near Edina. Route: Job No.: 2P3246 R/W: Length: 20.87 MPO: N Construction: 3,926 0 0 Fund Cat: Taking Care Of System Fed: **3.395** 849 State: Local: FFOS: A 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 2S3343, 2S3299, 2S3298, 2P3292, 2S3288 Future Cost: 0 Estimate Total: 4,246 Adair Pavement preservation treatment from east of Rte. 149 at the Chariton River to Bus. 63 in County: 18 0 0 0 Engineering: Route: **MO 6** Kirksville. 2P3292 R/W: Job No.: 6.06 MPO: N Length: 233 Construction: 0 0 Fund Cat: Taking Care Of System 50 Fed: 201 State: Local: FFOS: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 283343, 2P3246, 283299, 283298, 283288 Future Cost: 0 Estimate Total: Pavement improvements and upgrade sidewalk to comply with the ADA Transition Plan Adair County: 509 0 176 255 0 Engineering: BU 63 Route: from Rte. 6 south junction (Illinois St.) to Patterson St. in Kirksville. Job No.: 2P2215 R/W: 403 0 0.75 MPO: N Length: 3,780 0 Construction: Fund Cat: Taking Care Of System AC-State: 3.691 923 State: Local: 0 0 FFOS: 0 Awd Date: STBG Sec Cat: Thin Lift Overlay 2021 Anticipated Fed Cat: Payments: TIP#: Future Cost: 0 Estimate Total: 5,123 Let With: County: Adair Pavement improvements from 1.2 miles south of Rte. KK to 0.5 mile north of Rte. DD in 2 Engineering: 215 0 0 **US 63** Macon County near Macon (two disconnected sections). \$650,000 US 63 Warranty Route: 2P3283 Job No.: Agreement early in exchange for a buy-out. R/W: 0 Length: 20.70 MPO: N Construction: 2,908 Fund Cat: Taking Care Of System Fed: **2,432** 650 State: 43 Local: FFOS: 0 650 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: **3.12**? Adair Bridge improvements over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project County: 1 26 30 137 Engineering: Route: RT B involves bridge P0092. 0 2S3313 R/W: 0 2 Job No.: 0.07 MPO: N Length: Construction: 1,019 Fund Cat: Taking Care Of System Fed: 974 State: 242 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP 0 Payments:

Future Cost:

Jun-13-2019 Section 4 - 2 **District Northeast Dollars in Thousands**

0 Estimate Total: 1.216

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP#:

Let With: 2P3153

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Adair Pavement preservation treatment from LaHarpe Street to Rte. 11 in Kirksville. 0 Engineering: RT H Route: Job No.: 2S3298 R/W: Length: 2.30 MPO: N Construction: 61 0 0 Fund Cat: Taking Care Of System AC-State: 54 State: 13 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 2S3343, 2P3246, 2S3299, 2P3292, 2S3288 Future Cost: 0 Estimate Total: Adair Pavement preservation treatment from Bus. 63 to Rte. 63 in Kirksville. County: 5 0 0 0 Engineering: Route: RT P 2S3343 R/W: Job No.: 1.56 MPO: N Length: Construction: 40 0 0 Fund Cat: Taking Care Of System 36 State: AC-State: Local: FFOS: Fall 19 Preventive Maint Awd Date: Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 2P3246, 2S3299, 2S3298, 2P3292, 2S3288 Future Cost: 0 Estimate Total: Audrain Pavement resurfacing from 0.2 mile north of Rte. J to 0.1 mile south of Rte. BB near County: 0 166 0 0 Engineering: MO 19 Route: Laddonia. Job No.: 2P3153 R/W: 8.47 MPO: N Length: 1,959 0 Construction: Fund Cat: Taking Care Of System AC-State: 1,700 State: 425 Local: 0 0 FFOS: 0 Awd Date: NHPP Sec Cat: Thin Lift Overlay Winter 20 Anticipated Fed Cat: Payments: 0 Let With: 2P3156 TIP#: Future Cost: **0** Estimate Total: **2,131** County: Audrain Pavement resurfacing and add rumblestripes from 0.1 mile west of Rte. E near Mexico to Engineering: 4 178 MO 22 Rte. F in Boone County. \$559,000 Open Container funds. Route: 2P3095 Job No.: R/W: 0 17.66 MPO: N Length: Construction: 2,439 Fund Cat: Taking Care Of System Fed: **2,096** State: 525 Local: 559 FFOS: Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 Let With: TIP #: Future Cost: **0** Estimate Total: **2.62**? Intersection improvements at Rte. 19 north junction (Basinger Corner), north of County: Audrain 50 50 70 241 0 Engineering: Laddonia, \$1,389,000 Open Container funds. Route: **US 54** 200 0 2P3156 R/W: 0 Job No.: 1.90 MPO: N Length: Construction: 2,489 Fund Cat: Safety Fed: **2,745** State: 305 Local: FFOS: 0 1,389 0 0 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety

Future Cost:

Jun-13-2019 Section 4 - 3 District Northeast Dollars in Thousands

0 Estimate Total: 3,100

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Jun-13-2019 Section 4 - 4 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Fund Cat: Taking Care Of System

Sec Cat: Low Type Resurfacing

Let With:

TIP #:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Knox Pavement preservation treatment from Rte. 15 near Baring to Rte. 129 in Linn County 81 0 Engineering: MO 11 Route: (two disconnected sections). Job No.: 283299 R/W: Length: 43.53 MPO: N Construction: 1,066 0 0 Fund Cat: Taking Care Of System AC-State: 917 State: 230 Local: FFOS: A 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 2S3343, 2P3246, 2S3298, 2P3292, 2S3288 Future Cost: 0 Estimate Total: 1,149 Knox Pavement resurfacing and upgrade sidewalks to comply with ADA Transition Plan from County: 16 5 2 247 Engineering: Route: MO 15 Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000 2P3103 Statewide Transportation Alternatives funds. R/W: 0 0 Job No.: Length: 32.04 MPO: N Construction: 0 3.351 Fund Cat: Taking Care Of System State: 721 Local: AC-State: **2,888** FFOS: 0 223 Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** O 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 3.625 Knox Pavement preservation treatment from Rte. 15 to 0.2 mile west of Rte. 61 in Marion County: 2 84 Engineering: **MO 6** County near Taylor. Route: Job No.: 2P3277 R/W: 0 40.94 MPO: N Length: 1,218 0 Construction: Fund Cat: Taking Care Of System Fed: 1.044 State: 261 Local: FFOS: 0 **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: **NHPP** Sec Cat: Payments: Future Cost: 0 Estimate Total: 1,307 TIP #: Let With: County: Lewis Pavement preservation treatment from Rte. 6 to Rte. B in Canton (two disconnected 0 Engineering: 38 0 0 MO 16 Route: sections). 2S3188 Job No.: R/W: Length: 15.62 MPO: N Construction: 454 Fund Cat: Taking Care Of System 394 98 AC-State: State: Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 2S3291, 2S3290 Future Cost: **0** Estimate Total: Pavement resurfacing from Rte. 61 north of Canton to south of LaGrange at Rte. 61. County: Lewis 83 99 Engineering: Route: RT B 2S3300 R/W: 5 0 Job No.: 12.40 Length: MPO: N Construction: 1,227

Fall 20

Awd Date:

Jun-13-2019 Section 4 - 5 District Northeast Dollars in Thousands

State:

281

Local:

0 Estimate Total: 1,416

STBG

FFOS:

Payments:

0

0

AC-State: 1.133

Anticipated Fed Cat:

Future Cost:

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Jun-13-2019 Section 4 - 6 District Northeast Dollars in Thousands

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Jun-13-2019 Section 4 - 7 District Northeast Dollars in Thousands

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Lincoln Bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry. Project 52 91 Engineering: RT M involves bridge N0386. Route: Job No.: 2S3005 R/W: 2 Length: 0.04 MPO: N Construction: 603 0 Fund Cat: Taking Care Of System Fed: 599 State: 149 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: 2S3330 Payments: 0 TIP#: Future Cost: **0** Estimate Total: 756 Lincoln Pavement resurfacing from Rte. 47 to Rte. J south junction near Troy. County: 42 Engineering: Route: RT U 2S3240 R/W: Job No.: 0 8.89 MPO: N Length: Construction: 0 625 Fund Cat: Taking Care Of System 133 Local: AC-State: 536 State: FFOS: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: **STBG** 0 Payments: TIP #: Let With: 2S3239, 2S3208 Future Cost: 0 Estimate Total: Lincoln Pavement resurfacing from Rte. B to Rte. KK near Brussells. County: 39 0 Engineering: RT W Route: Job No.: 2S3238 R/W: 0 7.85 MPO: N Length: 536 Construction: Fund Cat: Taking Care Of System AC-State: 115 Local: 461 State: FFOS: 0 **STBG** Awd Date: 2021 Anticipated Fed Cat: Sec Cat: Low Type Resurfacing Payments: Let With: 2P3201, 2S3308, 2S3189, 2S3303, 2P3241 Future Cost: **0** Estimate Total: County: Macon Upgrade sidewalks to comply with the ADA Transition Plan from Trailer Court Lane to 25 49 0 Engineering: 0 0 MO 149 Delmar Place in New Cambria. \$236,000 Statewide Transportation Alternatives funds. Route: 2S3223 R/W: 10 Job No.: Length: 0.70 MPO: N Construction: 295 Fund Cat: Taking Care Of System Fed: 275 State: 69 Local: FFOS: 0 0 236 0 Sec Cat: N- Ada Trans Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 2S3172 Future Cost: **0** Estimate Total: Macon Pavement resurfacing from the Linn County line to 0.5 mile west of Rte. C near Bevier County: 253 0 0 0 Engineering: Route: **US 36** (two disconnected sections). 2P3280 R/W: Job No.: 15.28 MPO: N Length: Construction: 3,209 Fund Cat: Taking Care Of System Fed: **2.769** State: 693 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: Winter 20 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3,464

Jun-13-2019 Section 4 - 9 District Northeast Dollars in Thousands

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Macon Upgrade pedestrian facilities to comply with the ADA Transition Plan from 1.1 miles 118 65 259 0 Engineering: **US 63** north of Rte. 36 to 0.6 mile south of Rte. YY near Macon. \$784,000 Statewide Route: Job No.: 2P2216 Transportation Alternatives funds. R/W: 25 Length: 5.42 MPO: N Construction: 3,140 0 Fund Cat: Taking Care Of System Fed: **2.791** 698 State: Local: FFOS: 0 784 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 3,60° Macon Rebuild pavement and upgrade sidewalk to comply with the ADA Transition Plan on Rte. County: 123 73 0 0 0 Engineering: Route: RT C C in Bevier, \$245,000 Statewide Transportation Alternatives funds. 2S3172 R/W: 25 0 Job No.: 0.32 MPO: N Length: Construction: 713 0 0 Fund Cat: Taking Care Of System 158 Local: Fed: 628 State: FFOS: 20 225 0 Sec Cat: N- Ada Trans Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 0 Payments: TIP #: Let With: 2S3223 Future Cost: 0 Estimate Total: Macon Pavement preservation treatment from 0.4 mile south of Rte. 36 to Rte. JJ in Huntsville in County: 46 0 Engineering: RT C Randolph County. Route: Job No.: 2S3206 R/W: 0 24.00 MPO: N Length: 607 Construction: Fund Cat: Taking Care Of System AC-State: 524 130 State: Local: FFOS: 0 Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: **STBG** Payments: Let With: 2P3254, 2S3255, 2S3207 Future Cost: 656 TIP #: **0** Estimate Total: County: Macon Bridge replacement over Burlington Northern Santa Fe Railroad in La Plata. Project 55 0 Engineering: 208 0 0 RT D involves bridge K0516. Route: 2S2168 R/W: Job No.: 2 Length: 0.20 MPO: N Construction: 1,456 Fund Cat: Taking Care Of System AC-State: 1,333 333 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 2S3198 Future Cost: 0 Estimate Total: 1.721 Macon Bridge replacement over Billy's Branch 0.8 mile west of Rte, K near Ten Mile, Project County: 135 0 0 0 Engineering: Route: RT DD involves bridge R0049. 2S3198 R/W: 0 Job No.: 0.06 MPO: N Length: Construction: 565 Fund Cat: Taking Care Of System AC-State: 560 State: 140 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 2S2168 Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 10 District Northeast Dollars in Thousands

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Macon Bridge painting over Middle Fork Salt River 3.3 miles east of Rte. 63, near Kellogg. 10 0 Engineering: RT DD Project involves bridge R0048. Route: Job No.: 2S3232 R/W: Length: 0.02 MPO: N Construction: 110 0 0 0 Fund Cat: Taking Care Of System AC-State: 96 State: 24 Local: FFOS: A 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: STBG Let With: 2S3234, 2S3235, 2S3233 Payments: 0 TIP#: **0** Estimate Total: Future Cost: Macon Bridge painting over Middle Fork Chariton River 0.6 mile west of Rte. O, near Plainview. County: 6 0 0 0 Engineering: Route: RT J Project involves bridge X0122. 2S3235 R/W: Job No.: 0.02 MPO: N Length: Construction: 57 0 0 Fund Cat: Taking Care Of System State: 12 Local: Fed: 51 FFOS: 0 **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 2S3232, 2S3234, 2S3233 Future Cost: 0 Estimate Total: Macon Upgrade sidewalks to comply with the ADA Transition Plan from Aaron Street to County: 45 0 0 28 0 Engineering: RT M Orchard Street in Atlanta, \$204,000 Statewide Transportation Alternatives funds. Route: Job No.: 2S3221 R/W: 0.56 MPO: N Length: 255 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 226 57 State: Local: 0 0 0 FFOS: 204 Awd Date: **STBG** Sec Cat: N- Ada Trans Anticipated Fed Cat: Spring 20 Payments: 0 0 Let With: 2P3224, 2P3222 333 TIP#: Future Cost: **0** Estimate Total: County: Macon Bridge painting over Middle Fork Salt River 1.8 miles east of Rte. 63, near Atlanta. Engineering: 14 0 0 0 RT M Project involves bridge L0628. Route: 2S3234 Job No.: R/W: Length: 0.03 MPO: N Construction: 149 Fund Cat: Taking Care Of System 130 State: 33 Fed: Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 2S3232, 2S3235, 2S3233 Future Cost: **0** Estimate Total: Macon Rebuild payement from 0.3 mile north of Rte. 36 interchange to south ramps at County: 50 0 0 0 Engineering: Route: RT O interchange at Bevier. \$125,000 private developer funds. 2S3155 R/W: 0 Job No.: 0.34 MPO: N Length: Construction: 318 Fund Cat: Taking Care Of System AC-State: 233 State: 10 Local: 125 FFOS: 0 0 125 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 11 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Marion Pavement resurfacing from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal. 51 0 Engineering: MO 168 Route: Job No.: 2S3294 R/W: Length: 6.68 MPO: N Construction: 485 0 0 Fund Cat: Taking Care Of System 108 AC-State: 428 State: Local: FFOS: A 0 0 0 Anticipated Fed Cat: Sec Cat: Low Type Resurfacing Awd Date: Winter 20 STBG Let With: 283287, 283293, 283296, 283229, 283295 Future Cost: 0 Estimate Total: Payments: 0 TIP#: Marion Payment to IDOT for deck sealing on Quincy Bayview bridge. Cost represents Missouri's County: 0 0 0 Engineering: Route: **US 24** share. Project involves bridge A4274. 2P3003 R/W: Job No.: 0.46 MPO: N Length: Construction: 50 0 0 Fund Cat: Statewide Interstate And Major Bridge State: 10 Local: Fed: 41 FFOS: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: Marion Payment to IDOT in SFY 2021 for deck sealing on Quincy Bayview bridge. Cost County: 0 1 0 Engineering: **US 24** represents Missouri's share. Project involves bridge A4274. Route: Job No.: 2P3162 R/W: 0 0.46 MPO: N Length: 30 0 Construction: Fund Cat: Taking Care Of System Fed: 26 State: 6 Local: 0 0 0 FFOS: Awd Date: Anticipated Fed Cat: NHPP Sec Cat: **Preventive Maint** N/A Payments: 0 0 TIP#: Future Cost: Let With: **0** Estimate Total: County: Marion Pavement resurfacing from Rte. 61 to 0.5 mile north of Rte. 36 near Hannibal. 10 0 Engineering: 159 0 0 **US 24** Route: 2P3168 R/W: Job No.: Length: 4.22 MPO: N Construction: 1,827 Fund Cat: Taking Care Of System Fed: 1,589 397 State: Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 2P3130, 2P3173 0 Estimate Total: 1.996 Future Cost: Marion Modify intersection configuration and add right turn lane at Rte. F near Palmyra. County: 77 0 0 0 Engineering: Route: **US 24** \$501,000 Open Container funds. 2P3173 R/W: 5 Job No.: 0.77 MPO: N Length: Construction: 501 Fund Cat: Safety Fed: 525 State: 58 Local: FFOS: 0 0 501 0 Anticipated Fed Cat: Sec Cat: Safety Awd Date: Winter 20 Safety 0 0 Payments: TIP#: Let With: 2P3130, 2P3168 Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 12 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Marion Pavement improvements from 0.9 mile east of Rte. 61 to Mississippi River at West Quincy 2 159 Engineering: **US 24** Route: (two disconnected sections). Job No.: 2P3281 R/W: 4.16 MPO: N Length: Construction: 2,011 0 Fund Cat: Taking Care Of System Fed: 1.738 434 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 0 Estimate Total: 2,174 Future Cost: Marion Pavement resurfacing from 0.6 mile south of Rte. F to 0.4 mile north of Rte. 168 near County: 280 0 0 0 Engineering: Route: US 61 Hannibal. 2P3130 R/W: Job No.: 5.73 MPO: N Length: Construction: 3,624 0 Fund Cat: Taking Care Of System Fed: **3,123** State: **781** Local: FFOS: 0 Awd Date: Thin Lift Overlay Winter 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 2P3173, 2P3168 Future Cost: **0** Estimate Total: **3.913** Marion Bridge rehabilitation over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor County: 12 0 106 0 0 Engineering: US 61 interchange. Project involves twin bridges A3152. Route: Job No.: 2P3182 R/W: 0.12 Length: MPO: N 899 0 0 Construction: Fund Cat: Taking Care Of System 0 0 FFOS: 0 0 Awd Date: Sec Cat: Rehab And Reconst Anticipated Fed Cat: Summer 19 State Payments: 0 Let With: 2P3342 TIP#: 1.017 Future Cost: **0** Estimate Total: Marion Pavement improvements from 0.1 mile north of Rte. BB to 0.1 mile north of Rtes. 24 and County: 2 Engineering: 7 Route: **BU 61** 61 in Palmyra. 2S3305 Job No.: R/W: 0 2.78 MPO: N Length: Construction: 79 Fund Cat: Taking Care Of System AC-State: State: 17 Local: Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: Fall 20 **STBG** 0 FFOS: 283204, 283306, 283205, 283209, 283331, Future Cost: Let With: TIP #: **0** Estimate Total: Payments: 0 Marion Pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra. \$565,000 District Operations County: 2 50 Engineering: Route: RT A funds. 2S3229 R/W: 0 Job No.: 8.52 MPO: N Length: Construction: 526 Fund Cat: Taking Care Of System AC-State: 463 State: 115 Local: FFOS: 511 Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 2S3287, 2S3293, 2S3294, 2S3296, 2S3295 Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 13 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Marion Bridge painting over South Fabius River and on Rte. H over Salt River in Ralls County 2 62 Engineering: RT A and on Rte. 24 over Middle Fork Salt River in Monroe County. Project involves bridges Route: Job No.: 2S3344 X0345, A3513, R0434 and A1694. R/W: Length: 0.35 MPO: N Construction: 552 0 Fund Cat: Taking Care Of System 122 Local: State: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 616 Marion Pavement preservation treatment from Rte. Z west junction to Rte. 168 near Palmyra. County: 19 Engineering: RT C Route: Job No.: 2S3331 R/W: 0 Length: 9.82 MPO: N Construction: 256 Fund Cat: Taking Care Of System AC-State: 222 State: 54 Local: Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: **STBG** FFOS: 0 283204, 283306, 283205, 283209, 283305, Future Cost: 0 Estimate Total: TIP #: Let With: Payments: O 2S3302 Marion County: Pavement improvements from Rte. 36 to Rte. 19 at Center. 2 134 0 Engineering: RT H Route: 2S3302 Job No.: R/W: 0 13.65 MPO: N Length: 1,808 Construction: Fund Cat: Taking Care Of System AC-State: 1.555 State: 389 Local: Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG FFOS: 0 283204, 283205, 283306, 283209, 283305, Future Cost: TIP #: Let With: 0 Estimate Total: 1.944 Payments: 2S3331 County: Marion Pavement resurfacing from Rte. 24 to Rte. 61 in Hannibal. Project includes 0.4 mile Rte. Engineering: 85 RT MM Route: 36 east outer road. Job No.: 2S3296 R/W: 0 7.03 MPO: N Length: Construction: 1,131 Fund Cat: Taking Care Of System AC-State: 974 State: 243 Local: FFOS: 0 Low Type Resurfacing Anticipated Fed Cat: Sec Cat: Awd Date: Fall 20 STBG Payments: 0 Let With: 2S3287, 2S3293, 2S3294, 2S3229, 2S3295 Future Cost: TIP #: 0 Estimate Total: 1.218 Marion Pavement resurfacing from beginning of state maintenance in Hannibal to Rte. 61 near County: 43 0 0 0 Engineering: Route: RT O New London. 2S3293 R/W: 0 Job No.: 6.63 MPO: N Length: Construction: 471 Fund Cat: Taking Care Of System AC-State: 412 State: 102 Local: FFOS: 0 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: 2S3287, 2S3294, 2S3296, 2S3229, 2S3295 Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 14 **District Northeast Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Bridge rehabilitation on ramp over Rte. 24, 1.6 miles north of Rte. 6 at Taylor 73 0 Engineering: RP US61S TO US24E interchange. Project involves bridge A3149. Route: Job No.: 2P3342 R/W: Length: 0.14 MPO: N Construction: 779 0 0 Fund Cat: Taking Care Of System 681 Fed: State: 171 Local: FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: NHPP Let With: 2P3182 Payments: 0 TIP#: Future Cost: 0 Estimate Total: Marion Pavement preservation treatment on Rte. W from Rte. 61 north junction to Rte. 61 south County: 7 Engineering: RT W junction and on Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W in Hannibal. Route: Job No.: 2S3209 R/W: Length: 3.32 MPO: N Construction: Fund Cat: Taking Care Of System AC-State: 74 State: 18 Local: Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: **STBG** FFOS: 0 283204, 283306, 283205, 283305, 283331, TIP #: Let With: 0 Estimate Total: Payments: O 2S3302 Monroe Pavement preservation treatment from Rte. D to 1.1 miles north of Rte. 22 near Mexico in County: 0 47 0 0 Engineering: MO 15 **Audrain County.** Route: Job No.: 2P3202 R/W: 18.45 MPO: N Length: 602 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 129 520 State: Local: 0 0 0 FFOS: 0 **STBG** Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: Payments: 0 Let With: 2S3289 TIP#: Future Cost: **0** Estimate Total: County: Monroe Pavement resurfacing from Rte. 154 north junction to Rte. D near Paris. Engineering: 91 0 0 0 MO 15 Route: 2P3345 R/W: Job No.: Length: 6.11 MPO: N 1,030 Construction: Fund Cat: Taking Care Of System 224 AC-State: 897 State: Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.121 Monroe Pavement resurfacing from Rte. 24 at Paris to 0.4 mile west of Rte. 107 (two disconnected County: 50 244 0 0 0 Engineering: Route: MO 154 sections). 2S3184 R/W: Job No.: 13.19 MPO: N Length: Construction: 3,509 Fund Cat: Taking Care Of System Fed: 3.002 State: 751 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: Winter 20 STBG 0 Payments: TIP #: Let With: 2S3210 Future Cost: 0 Estimate Total: 3.803

Jun-13-2019 Section 4 - 15 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jefferson City, MO 65102

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921



2S3317

Fund Cat: Taking Care Of System

Rehab And Reconst

MPO: N

Let With:

Awd Date:

0.07

Job No.:

Length:

Sec Cat:

TIP #:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Monroe Pavement resurfacing from 0.4 mile west of Rte. 107 to Rte. 19 near Perry in Ralls 26 87 0 Engineering: MO 154 Route: Job No.: 2S3210 R/W: 10 Length: 9.12 MPO: N Construction: 1,133 0 0 Fund Cat: Taking Care Of System 983 AC-State: State: 247 Local: FFOS: A 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: STBG Let With: 2S3184 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,256 Monroe Pavement resurfacing and upgrade guardrail from 1.1 miles west of Rte. U to the Rte. 36 County: 259 0 0 0 Engineering: Route: **US 24** interchange at Monroe City in Ralls County. 2P3144 R/W: Job No.: 19.11 MPO: N Length: 3,507 Construction: 0 Fund Cat: Taking Care Of System Fed: **3,013** 753 State: Local: FFOS: 0 Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 2P3282, 2P3183 Future Cost: **0** Estimate Total: **3.775** Monroe Bridge rehabilitation over Middle Fork Salt River 1.0 mile west of Rte. 15 near Paris. County: 20 0 0 156 0 Engineering: Route: **US 24** Project involves bridge A1694. Job No.: 2P3183 R/W: 2 0 0.10 MPO: N Length: 711 0 0 Construction: Fund Cat: Taking Care Of System 0 0 0 FFOS: 0 Awd Date: Sec Cat: Rehab And Reconst Fall 19 Anticipated Fed Cat: State Payments: 0 889 TIP#: Let With: 2P3282, 2P3144 Future Cost: **0** Estimate Total: County: Monroe Pavement resurfacing from Randolph County line to 1.1 miles west of Rte. U near Paris. Engineering: 279 0 0 0 **US 24** Route: 2P3282 R/W: Job No.: Length: 20.18 MPO: N Construction: 3,578 Fund Cat: Taking Care Of System 772 Fed: **3,085** State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 2P3144, 2P3183 Future Cost: **0** Estimate Total: **3.85**9 Monroe Bridge improvements over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves County: 5 50 128 Engineering: Route: RT AA bridge P0826. 2

2023

AC-State:

Anticipated Fed Cat:

Future Cost:

886

Jun-13-2019 Section 4 - 16 **District Northeast Dollars in Thousands**

State:

221

Local:

STBG

0 Estimate Total: 1,107

R/W:

FFOS:

Payments:

Construction:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat:

County:

Job No.: Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

Route:

TIP#:

Rehab And Reconst

Montgomery

Preventive Maint

Preventive Maint

Montgomery

IS 70

38.59

IS 70

38.59

0I3006J

0I3005J

Let With:

Fund Cat: Statewide Interstate And Major Bridge

Fund Cat: Statewide Interstate And Major Bridge

Let With:

Let With:

MPO: N

MPO: N

Awd Date:

Charles County line.

Awd Date:

Charles County line.

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

Anticipated Fed Cat:

Future Cost:

AC-State:

Future Cost:

Future Cost:

245

Anticipated Fed Cat:

AC-State: 245

Anticipated Fed Cat:

State:

State:

Job Order Contracting for pavement repair from the Callaway County line to the St.

Job Order Contracting for pavement repair from the Callaway County line to the St.

P.O. Box 270 Jefferson City, MO 65102

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250

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23

0

0

250

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Monroe Bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove. 16 7 25 100 Engineering: RT M Project involves bridge T0382. Route: Job No.: 283147 R/W: 2 Length: 0.06 MPO: N Construction: 0 0 790 Fund Cat: Taking Care Of System 184 Fed: 741 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Monroe Pavement preservation treatment from Rte. 24 in Monroe City to Rte. J in Ralls County. County: 8 Engineering: RT W Route: Job No.: 2S3205 R/W: Length: 4.00 MPO: N Construction: 101 Fund Cat: Taking Care Of System AC-State: 89 State: 21 Local: Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: **STBG** FFOS: 0 283204, 283306, 283209, 283305, 283302, Future Cost: TIP #: Let With: **0** Estimate Total: Payments: O 2S3331 Montgomery Bridge replacement over Smith Branch 3.4 miles south of Rte. 19 near Danville. Project County: 28 0 163 0 0 Engineering: MO 161 involves bridge T0236. Route: Job No.: 3S0623 R/W: 10 0.07 MPO: N Length: 871 0 0 Construction: Fund Cat: Taking Care Of System 835 State: 209 Local: 0 0 0 FFOS: 0

NHPP

0 Estimate Total: 1,072

Local:

Local:

NHPP

NHPP

28

0 Estimate Total:

28

0 Estimate Total:

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-13-2019 Section 4 - 17 District Northeast

Spring 20

Spring 20

Summer 19

Section 4 - 17 District Northeast Dollars in Thousands

Payments:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Engineering:

Construction:



TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Montgomery Job Order Contracting for pavement repair from the Callaway County line to the St. 23 Engineering: IS 70 Route: **Charles County line.** Job No.: 013007JR/W: Length: 38.59 MPO: N Construction: 258 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: 252 State: 29 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Montgomery Bridge improvements over Loutre River overflow and Loutre River 2.2 miles west of Rte. County: 55 150 520 0 0 Engineering: Route: IS 70 161 near Danville. Project involves bridges L0395 and L0389. 213226 R/W: 0 0 Job No.: 0.76 MPO: N Length: Construction: 6,296 0 Fund Cat: Statewide Interstate And Major Bridge Fed: **6,269** 697 State: Local: FFOS: 0 Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 7.021 County: Montgomery Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren 0 0 20 0 Engineering: IS 70 Counties, Rte. 61 in Lincoln County, Rte. 36 in Macon County and Rte. T in Ralls County. Route: Job No.: 213263 R/W: 43.08 MPO: N Length: 250 0 Construction: Fund Cat: Taking Care Of System AC-State: 216 54 State: Local: 0 0 0 FFOS: 0 **STBG** Sec Cat: **Routine Maintenance** Awd Date: Anticipated Fed Cat: Spring 20 Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: County: Montgomery Pavement improvements from 1.4 miles east of Rte. F to the St. Charles County line near 2 Engineering: 20 846 0 IS 70 Route: Foristell. 213309 Job No.: R/W: 0 Length: 22.17 MPO: N Construction: 12,620 Fund Cat: Taking Care Of System Fed: **12,139** State: 1,349 Local: FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 13.488 Montgomery Pavement improvements from the Callaway County line to 2 miles east of Rte. F near County: 2 8 20 654 Engineering: Route: IS 70 High Hill. 213310 R/W: 0 0 Job No.: 17.02 MPO: N Length: Construction: 0 9.930 Fund Cat: Taking Care Of System Fed: **9.553** State: **1.061** Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP 0 Payments: 0 Estimate Total: 10,614

Future Cost:

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Jun-13-2019 Section 4 - 19 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 Prior Prog. 6/2024 County: Montgomery Bridge improvements over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. 17 35 Engineering: RT ZZ Project involves bridge R0638. Route: Job No.: 2S3195 R/W: 2 Length: 0.06 MPO: N Construction: 0 0 743 Fund Cat: Taking Care Of System AC-State: 716 State: 178 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Pike Upgrade sidewalks to comply with the ADA Transition Plan on Rte. 54 from Dougherty County: 190 16 10 54 Engineering: Route: **US 54** Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana. 2P3218 22 \$472,000 Statewide Transportation Alternatives funds. R/W: 0 Job No.: 0.76 MPO: N Length: Construction: 0 0 604 Fund Cat: Taking Care Of System 565 State: 141 Local: Fed: FFOS: 17 455 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: **STBG** O 0 0 Payments: TIP#: Let With: 2P3211, 2P3346 Future Cost: **0** Estimate Total: County: Pike Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483. 0 32 0 0 Engineering: **US 54** Route: Job No.: 2P3260 R/W: 0.04 MPO: N Length: 327 0 Construction: Fund Cat: Taking Care Of System 288 71 State: Local: 0 0 0 FFOS: 0 NHPP Sec Cat: **Preventive Maint** Awd Date: Anticipated Fed Cat: Spring 20 Payments: 0 TIP#: Future Cost: 361 Let With: **0** Estimate Total: County: Pike Pavement resurfacing from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile 267 Engineering: 1 0 **US 61** south of Rte. UU in Pike County near Bowling Green (3 disconnected sections). Route: 2P3243 R/W: Job No.: 0 Length: 12.06 MPO: N Construction: 3,661 Fund Cat: Taking Care Of System Fed: **3,145** State: 785 Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 3.931 Pike Bridge replacement over Crooked Branch 2.4 miles west of Rte. E near Frankford. County: 21 146 0 0 0 Engineering: Route: RT C Project involves bridge T0881. 3S2219 R/W: 2 Job No.: 0.06 MPO: N Length: Construction: 647 Fund Cat: Taking Care Of System Fed: 637 State: 158 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 NHPP 0 Payments: TIP #: Let With: 2S3120, 2S3177 Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 20 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Pike Bridge replacement over Peno Creek 1 mile west of Rte. 61 near Bowling Green. Project 50 91 0 Engineering: RT U involves bridge R0059. Route: Job No.: 2S3120 R/W: 2 Length: 0.09 MPO: N Construction: 426 0 0 Fund Cat: Taking Care Of System 103 AC-State: 416 State: Local: FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 3S2219, 2S3177 Future Cost: **0** Estimate Total: Pike Bridge replacement over Branch Peno Creek 0.2 mile west of Rte. 61 near Bowling Green. County: 20 149 0 0 0 Engineering: Route: RT U Project involves bridge H0231. 2S3177 R/W: 2 Job No.: Length: 0.06 MPO: N Construction: 682 0 0 Fund Cat: Taking Care Of System AC-State: 668 State: 165 Local: FFOS: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: STBG O Payments: TIP #: Let With: 3S2219, 2S3120 Future Cost: 0 Estimate Total: Ralls Pavement improvements from 0.2 mile east of Rte. 61 to Rte. J in Audrain County. County: 2 8 323 0 Engineering: MO 19 Route: Job No.: 2P3278 R/W: 0 27.01 MPO: N Length: 4,575 0 Construction: Fund Cat: Taking Care Of System Fed: **3.927** 981 State: Local: FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: Let With: 2P3259 Future Cost: 0 Estimate Total: 4,910 TIP #: County: Ralls Bridge rehabilitation over Norfolk Southern Railroad 0.9 mile north of Rte. HH in 95 Engineering: 16 139 0 0 **US 61** Hannibal. Project involves bridge A1060. Route: 2P3137 R/W: Job No.: 1 Length: 0.09 MPO: N Construction: 1.182 Fund Cat: Taking Care Of System Fed: **1,071** State: 267 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 2P3138 Future Cost: **0** Estimate Total: **1.433** Ralls Bridge rehabilitation over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project County: 80 16 111 0 0 Engineering: Route: US 61 involves bridge A1061. 2P3138 R/W: 0 Job No.: 1 0.08 MPO: N Length: Construction: 989 Fund Cat: Taking Care Of System Fed: 894 State: 223 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 2P3137 Future Cost: 0 Estimate Total: 1.197

Jun-13-2019 Section 4 - 21 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Ralls Pavement resurfacing from Rte. 61 to 0.2 mile north of Rte. 19 at New London. 20 0 Engineering: **BU 61** Route: Job No.: 2S3295 R/W: Length: 1.59 MPO: N Construction: 251 0 0 Fund Cat: Taking Care Of System AC-State: 217 State: 54 Local: FFOS: A 0 0 0 Anticipated Fed Cat: Sec Cat: Low Type Resurfacing Awd Date: Winter 20 STBG Payments: 0 TIP#: Let With: 2S3287, 2S3293, 2S3294, 2S3296, 2S3229 Future Cost: **0** Estimate Total: Ralls Pavement resurfacing and horizontal curve improvements from Rtes. E and N to 0.8 mile County: 138 10 42 277 Engineering: Route: **MO 79** south of Rte. 54 east junction in Louisiana in Pike County. Project includes Rte. 54 from 2P3211 Dougherty Pike to 7th Street. R/W: 0 0 Job No.: 24.85 MPO: N Length: Construction: 0 3,355 Fund Cat: Taking Care Of System AC-State: 2,948 State: 736 Local: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: TIP#: Let With: 2P3218, 2P3346 Future Cost: 0 Estimate Total: 3.822 Ralls Add rumblestripes, horizontal curve improvements and upgrade guardrail from Rtes. E County: 393 10 40 Engineering: **MO 79** and N to 0.1 mile north of Rte. 54 near Louisiana in Pike County. Route: Job No.: 2P3346 R/W: 0 0 23.61 MPO: N Length: 4,063 0 Construction: Fund Cat: Taking Care Of System AC-State: 3,604 902 State: Local: FFOS: **STBG Routine Maintenance** Awd Date: 2022 Anticipated Fed Cat: Sec Cat: Payments: Let With: 2P3211, 2P3218 Future Cost: 0 Estimate Total: 4,506 TIP #: County: Ralls Bridge rehabilitation over Salt River 1.9 miles west of Rte. H near Center. Project 0 Engineering: 268 0 0 RT A involves bridge A3513. Route: 283047 Job No.: R/W: 0.14 MPO: N Length: Construction: 1,144 Fund Cat: Taking Care Of System Fed: 1,129 283 State: Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 NHPP Payments: 0 TIP#: Let With: 2S3046 Future Cost: 0 Estimate Total: 1.418 Ralls Bridge rehabilitation over Salt River 1.2 miles north of Rte. A near Center. Project County: 39 243 0 0 0 Engineering: Route: RT H involves bridge R0434. 2S3046 R/W: 2 Job No.: 0.15 MPO: N Length: Construction: 1,675 Fund Cat: Taking Care Of System Fed: 1.537 State: 383 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 NHPP 0 Payments: TIP #: Let With: 2S3047 Future Cost: 0 Estimate Total: 1.959

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 Pavement preservation treatment from Rte. 36 to Rte. 154 at Perry (two disconnected Ralls County: 36 Engineering: Route: RT J 2S3204 Job No.: R/W: 19.16 MPO: N Length: Construction: 484 0 Fund Cat: Taking Care Of System AC-State: 417 State: 104 Local: **Preventive Maint** Anticipated Fed Cat: Sec Cat: Awd Date: Fall 20 **STBG** FFOS: 0 A 283205, 283306, 283209, 283305, 283302, TIP #: Let With: Future Cost: **0** Estimate Total: 523 Payments: 0 2S3331 Randolph Pavement resurfacing and add shoulders from 0.9 mile east of Rte. 63 to the Monroe County: 7 141 Engineering: Route: **US 24** County line near Milton. 2P3248 R/W: 0 Job No.: 5.85 MPO: N Length: Construction: 2,022 Fund Cat: Taking Care Of System Fed: 1,738 State: 433 Local: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 2.172 Randolph Pavement resurfacing from 1.5 miles west of Rte. C to 0.9 mile east of Rte. 63 near County: 0 10 170 0 Engineering: **US 24** Moberly (two disconnected sections). Route: Job No.: 2P3254 R/W: 0 8.59 MPO: N Length: 2,257 0 Construction: Fund Cat: Taking Care Of System Fed: 1.950 487 State: Local: 0 FFOS: 0 0 NHPP Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Payments: 0 Let With: 2S3206, 2S3255, 2S3207 TIP#: Future Cost: 0 Estimate Total: 2,439 County: Randolph Pavement improvements from 0.8 mile north of Rte. J to 1.6 miles south of Rte. 24 near 2 Engineering: 151 0 0 **US 63** Moberly and on southbound lanes from Bus. 63 to 1.2 miles south of Rte. KK in Adair Route: 2P3279 Job No.: County (six disconnected sections). R/W: 16.38 MPO: N Length: Construction: 2,004 Fund Cat: Taking Care Of System Fed: **1,726** State: 431 Local: 0 FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **2.159** Randolph Pavement preservation treatment from Bus. 63 in Moberly to Rte. B south junction near County: 17 Engineering: Route: RT A Higbee. 2S3207 R/W: 0 Job No.: 9.56 Length: MPO: N Construction: 242 Fund Cat: Taking Care Of System AC-State: 209 State: 51 Local: FFOS: 0 Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 2S3206, 2P3254, 2S3255 Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 23 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Randolph Upgrade pedestrian facilities to comply with the ADA Transition Plan from just north of 8 61 Engineering: RT C Hayden Street to Clay Street in Huntsville. \$188,000 Statewide Transportation Route: Job No.: 283267 Alternatives funds. R/W: 5 Length: 0.80 MPO: N Construction: 0 249 0 Fund Cat: Taking Care Of System Fed: 262 State: 66 Local: FFOS: 0 188 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG Let With: 2S3268, 2S3269 Payments: 0 TIP#: Future Cost: **0** Estimate Total: Randolph Pavement resurfacing from just east of Rte. 63 to end of state maintenance near Moberly. County: 2 25 Engineering: Route: RT EE 2S3255 R/W: 0 Job No.: 4.74 MPO: N Length: Construction: 323 Fund Cat: Taking Care Of System 70 Local: AC-State: 280 State: FFOS: 0 Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: **STBG** 0 Payments: TIP #: Let With: 2S3206, 2P3254, 2S3207 Future Cost: 0 Estimate Total: Randolph Upgrade pedestrian facilities to comply with the ADA Transition Plan from Bus. 63 to County: 88 5 12 0 Engineering: RT EE Mayo Street in Moberly, \$275,000 Statewide Transportation Alternatives funds. Route: Job No.: 2S3268 R/W: 5 0 0.50 MPO: N Length: 365 0 0 Construction: Fund Cat: Taking Care Of System Fed: 380 95 State: Local: 0 275 FFOS: 0 Awd Date: 2022 Anticipated Fed Cat: **STBG** Sec Cat: N- Ada Trans Payments: 0 TIP#: Let With: 2S3269, 2S3267 Future Cost: **0** Estimate Total: County: Randolph Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Rose Engineering: 5 12 95 0 RTZDrive to 0.1 mile west of Rte. 63 in Cairo. \$292,000 Statewide Transportation Alternatives Route: 2S3269 R/W: 5 Job No.: funds. 0 Length: 0.54 MPO: N Construction: 387 Fund Cat: Taking Care Of System Fed: 404 State: 100 Local: FFOS: 0 292 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 0 0 TIP#: Let With: 2S3268, 2S3267 Future Cost: **0** Estimate Total: Schuvler Bridge improvements over North Fork Middle Fabius River 1.1 miles east of Rte. C near County: 5 17 15 97 Engineering: Route: **US 136** Lancaster. Project involves bridge J0690. 2P3197 R/W: 2 Job No.: 0.06 MPO: N Length: Construction: 692 Fund Cat: Taking Care Of System Fed: 665 State: 164 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 24 District Northeast Dollars in Thousands

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TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 County: Schuvler Pavement preservation treatment from Rte. 63 to 0.3 mile west of Rte. N near Livonia in 23 0 0 Engineering: US 136 Route: **Putnam County.** Job No.: 2P3203 R/W: Length: 8.18 MPO: N Construction: 303 0 0 Fund Cat: Taking Care Of System AC-State: 261 State: 65 Local: FFOS: A 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: STBG Let With: 2P3214, 2P3213 Payments: 0 TIP#: Future Cost: **0** Estimate Total: Schuvler Pavement preservation treatment from Rte. A to 0.5 mile west of Burlington Northern County: 64 0 0 0 Engineering: Route: **US 136** Santa Fe Railroad in Clark County near Medill. 2P3213 R/W: Job No.: 32.13 MPO: N Length: 837 Construction: 0 0 Fund Cat: Taking Care Of System AC-State: 722 State: 179 Local: FFOS: 0 Fall 19 Sec Cat: Preventive Maint Awd Date: Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 2P3203, 2P3214 Future Cost: 0 Estimate Total: Schuyler Upgrade sidewalks to comply with the ADA Transition Plan from Fifth Street to Perry County: 35 0 0 15 0 Engineering: US 136 Street in Lancaster, \$80,000 Statewide Transportation Alternatives funds. Route: Job No.: 2P3222 R/W: 3 0 0.15 MPO: N Length: 100 0 0 Construction: Fund Cat: Taking Care Of System Fed: State: 24 Local: 80 0 0 0 FFOS: Awd Date: **STBG** Sec Cat: N- Ada Trans Anticipated Fed Cat: Spring 20 Payments: 0 0 Let With: 2P3224, 2S3221 TIP#: Future Cost: **0** Estimate Total: County: Schuyler Upgrade sidewalks to comply with the ADA Transition Plan from Cemetery Street to 125 67 0 Engineering: 0 0 **US 136** Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. \$659,000 Route: 2P3224 R/W: 10 Job No.: Statewide Transportation Alternatives funds. Length: 1.03 MPO: N Construction: 824 Fund Cat: Taking Care Of System Fed: 713 State: 178 Local: FFOS: 659 0 0 0 Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG Payments: 0 0 TIP#: Let With: 2S3221, 2P3222 Future Cost: 0 Estimate Total: 1.026 Schuvler Pavement improvements from the Iowa State line to 0.6 mile north of Bus. 63 near County: 10 2 3 5 523 Engineering: Route: **US 63** Kirksville in Adair County. 0 2P2212 R/W: 0 0 Job No.: MPO: N 24.68 Length: Construction: 0 7,926 Fund Cat: Taking Care Of System Fed: **6.767** State: **1.692** Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP 0 Payments:

Future Cost:

Jun-13-2019 **Section 4 - 25 District Northeast Dollars in Thousands**

0 Estimate Total: 8.469

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Jun-13-2019 Section 4 - 26 District Northeast Dollars in Thousands

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Jun-13-2019 Section 4 - 27 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Scotland Bridge improvements over North Fork North Wyaconda River 2.5 miles west of Rte. Z 2 2 17 35 Engineering: RT H near Azen. Project involves bridge X0174. Route: Job No.: 2S3321 R/W: 2 Length: 0.06 MPO: N Construction: 0 0 716 Fund Cat: Taking Care Of System Fed: 700 State: 173 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Scotland Bridge improvements over South Fork Middle Fabius River 4.0 miles east of Rte. A near County: 2 87 78 0 Engineering: Route: RT T Bible Grove. Project involves bridge P0401. 2S3322 R/W: 2 0 0 Job No.: Length: 0.06 MPO: N Construction: 0 748 0 Fund Cat: Taking Care Of System 734 **183** Local: Fed: State: FFOS: 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 2S3318, 2S3319 Future Cost: 0 Estimate Total: Scotland Bridge improvements over Tobin Creek 1.7 miles east of Rte. 15 near Greensburg. Project County: 2 107 2 16 45 Engineering: RT W Route: involves bridge S0414. Job No.: 2S3323 R/W: 0 2 0 0.07 MPO: N Length: 851 0 Construction: Fund Cat: Taking Care Of System 822 State: 203 Local: 0 0 0 FFOS: Awd Date: Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst 2024 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,025 Let With: County: Shelby Bridge painting over Salt River 0.4 mile west of Rte. K, near Hagers Grove. Project 0 Engineering: 17 0 0 MO 151 involves bridge L0167. Route: 2S3233 R/W: Job No.: Length: 0.03 MPO: N Construction: 175 Fund Cat: Taking Care Of System State: 38 Fed: 154 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 2S3234, 2S3232, 2S3235 Future Cost: **0** Estimate Total: Shelby Pavement preservation treatment from 0.3 mile north of Rte, 36 to Rte, 22 near Centralia County: 87 0 0 0 Engineering: Route: MO 151 in Audrain County (three disconnected sections). 2S3297 R/W: Job No.: 45.09 MPO: N Length: Construction: 1,150 Fund Cat: Taking Care Of System AC-State: 989 State: 248 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,239

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Various

Various 2P3262

Fund Cat: Taking Care Of System

Routine Maintenance

MPO: N

Let With:

Awd Date:

0.00

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-

STATE FISCAL YEAR PROJECT BUDGETING

30

0

0

400

Engineering:

Construction:

R/W:

FFOS:

Payments:

0

0

0

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 Pavement improvements from Rte. 15 to Bus. 61 in Palmyra in Marion County. Shelby County: 67 Engineering: Route: MO 168 2S3306 Job No.: R/W: 31.26 MPO: N Length: Construction: 824 0 0 Fund Cat: Taking Care Of System AC-State: 715 State: 178 Local: **Preventive Maint** Anticipated Fed Cat: Sec Cat: Awd Date: Fall 20 **STBG** FFOS: 0 A 283204, 283205, 283209, 283305, 283331, Future Cost: TIP #: Let With: **0** Estimate Total: Payments: 0 2S3302 Shelby Pavement resurfacing on eastbound lanes from 1.7 miles west of Rte. 151 to 2.2 miles east County: 305 0 0 0 Engineering: Route: **US 36** of Rte. PP near Lakenan (two disconnected sections). 2P3175 R/W: Job No.: 19.76 MPO: N Length: Construction: 3,996 0 Fund Cat: Taking Care Of System Fed: **3,441** State: 860 Local: FFOS: 0 Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 2P3176 Future Cost: **0** Estimate Total: Shelby Pavement resurfacing on westbound lanes from 1.7 miles west of Rte. Z to North Fork County: 0 131 0 0 Engineering: **US 36** Salt River near Hunnewell and from 2.2 miles west of Rte. 151 to 0.8 mile east of Rte. 63 Route: Job No.: 2P3176 near Macon. R/W: 8.55 MPO: N Length: 1,738 0 0 Construction: Fund Cat: Taking Care Of System Fed: 1.495 State: **374** Local: 0 0 FFOS: 0 Awd Date: NHPP Sec Cat: Thin Lift Overlay Winter 20 Anticipated Fed Cat: Payments: 0 Let With: 2P3175 TIP#: Future Cost: 0 Estimate Total: 1,873 County: Shelby Pavement repair from 1.7 miles west of Rte. Z to 0.7 mile west of Bus. 36 West junction at Engineering: 1 28 0 0 **US 36** Route: Monroe City in Marion County. 2P3334 Job No.: R/W: 0 7.23 MPO: N Length: Construction: 355 Fund Cat: Taking Care Of System 77 Fed: 307 State: Local: 0 0 0 FFOS: 0 Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total:

Spring 20

Job Order Contracting for guardrail repair at various locations in the Northeast District.

AC-State:

Future Cost:

Anticipated Fed Cat:

344

Jun-13-2019 Section 4 - 29 District Northeast Dollars in Thousands

State:

86

0 Estimate Total:

Local:

STBG

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Route:

Job No.:

Length:

Sec Cat:

TIP #:

County:

Job No.:

Sec Cat:

TIP #:

Route:

5B0800Q

Warren

MO 47

2P3216

Fund Cat: Flexible & Other

Enhancements

Fund Cat: Taking Care Of System

Rehab And Reconst

MPO: N

Let With:

Let With:

Awd Date:

Awd Date:

Missouri River Bridge in Washington.

0.00

2020-2024 Highway and Bridge Construction Schedule

Anticipated Fed Cat:

Future Cost:

Fed:

Anticipated Fed Cat:

Future Cost:

Pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

0

2

5,280

10

0

0

5,280

1,386

0

0

5,280

5,280

177

0

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various On-call work zone enforcement at various locations in the Northeast District. 0 Engineering: Various Route: Job No.: 2P3264 R/W: Length: 0.00 MPO: N Construction: 0 0 Fund Cat: Safety Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety Let With: Payments: 10 0 TIP#: Future Cost: **0** Estimate Total: Various On-call work zone enforcement at various locations in the Northeast District. County: 1 0 0 Engineering: Route: Various 2P3307 R/W: Job No.: 0.00 MPO: N Length: Construction: 0 Fund Cat: Safety Local: FFOS: Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety 10 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District. Various County: 0 0 0 Engineering: Various

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

96

96

5,280

2

Length: 21.91 MPO: N Construction: 2,654 Fund Cat: Taking Care Of System AC-State: **2,277** State: 568 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2023 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 2P3304 Future Cost: 0 Estimate Total: 2.84 Warren Payment to Warrenton to add sidewalk from Hickory Lick Road to 0.1 mile north of I-70 County: 2 7 0 0 Engineering: Route: MO 47 at Warrenton, \$1,386,000 Cost Share funds. 2P3301 R/W: 0 Job No.: 2.56 MPO: N Length: Construction: 1,386

Estimate Total: 67,97

Jun-13-2019 Section 4 - 30 **District Northeast Dollars in Thousands**

State: 1.395 Local:

0 Estimate Total: 1,400

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Jun-13-2019 Section 4 - 31 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

Northeast Total

	STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
FFOS:	116	2,047	3,890	2,822	0	0	
Total R/W:	148	758	27	24	0	0	
Total Construction:	0	59,163	57,065	47,136	23,293	11,085	
Paybacks:	41,474	5,290	5,290	5,280	5,280	5,280	
Sub-Total:	41,622	65,211	62,382	52,440	28,573	16,365	
Total Engineering:	2,513	7,226	5,670	4,362	2,069	1,421	
Grand Total:	44,135	72,437	68,052	56,802	30,642	17,786	
		2020	2021	2022	2023	2024	
	State	21,430	17,634	13,954	9,293	7,782	
	AC-State	17,249	14,146	11,356	4,064	1,284	
	Local	125	650	0	0	0	
Sui	b-total State	38,804	32,430	25,310	13,357	9,066	
Federal		22 (22	27.624	24 402	17.007	0.70	
Sub-t	otal Federal	33,633	35,622	31,492	17,285	8,720	
G	Frand Total	72,437	68,052	56,802	30,642	17,786	

Project Count: 151

Section 4 - 1 Jun-13-2019 **District Northeast Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary Northeast

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

	1				
State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.550	6.735	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.096	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	0.454	6.735	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.550	6.554	0.000	0.000	0.000
Safety - Available	1,264	2.291	2.350	2.350	2.350
Safety - FFOS	0.501	0.000	1.389	0.000	0.000
Safety - Fund Transfers	-0.718	0.000	-0.216	0.000	0.000
Safety - Carryover	-3.811	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.055	-0.016	0.018	0.011	0.000
Safety - Total Available	-2.819	2.275	3.541	2.361	2.350
Juicey Total Tivaliable	2.013	2.273	3.5 11	2.501	2.550
Safety - Programmed	0.716	0.010	2.489	0.000	0.000
Taking Care Of System - Available	19.448	19.700	45.005	46.356	47.746
Taking Care Of System - FFOS	2.546	2.504	1.433	0.000	0.000
Taking Care Of System - Fund Transfers	24.303	22.766	6.796	0.000	0.000
Taking Care Of System - Carryover	1.562	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	10.546	4.905	0.273	-0.113	0.000
Taking Care Of System - Total Available	58.405	49.875	53.507	46.243	47.746
Talina Cara Of Cortain Brancascard	62.045	54.425	40.052	20.572	16.262
Taking Care Of System - Programmed	63.945	54.435	49.952	28.573	16.363
Flexible & Other - Available	0.000	1 206	0.000	0.000	0.000
Flexible & Other - FFOS	0.000	1.386	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	0.000	1.386	0.000	0.000	0.000
Flexible & Other - Programmed	0.000	1.386	0.000	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	2.170	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	2.170	0.000	0.000	0.000	0.000
Saternae major riojecto a Emerging riceas Potar manaste		0.000			
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available		ļ	ļ	ļ	
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.179	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.179	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
F	0.000	0.000	0.000	0.000	0.000

District Program Summary Northeast

(Dollars in Millions)

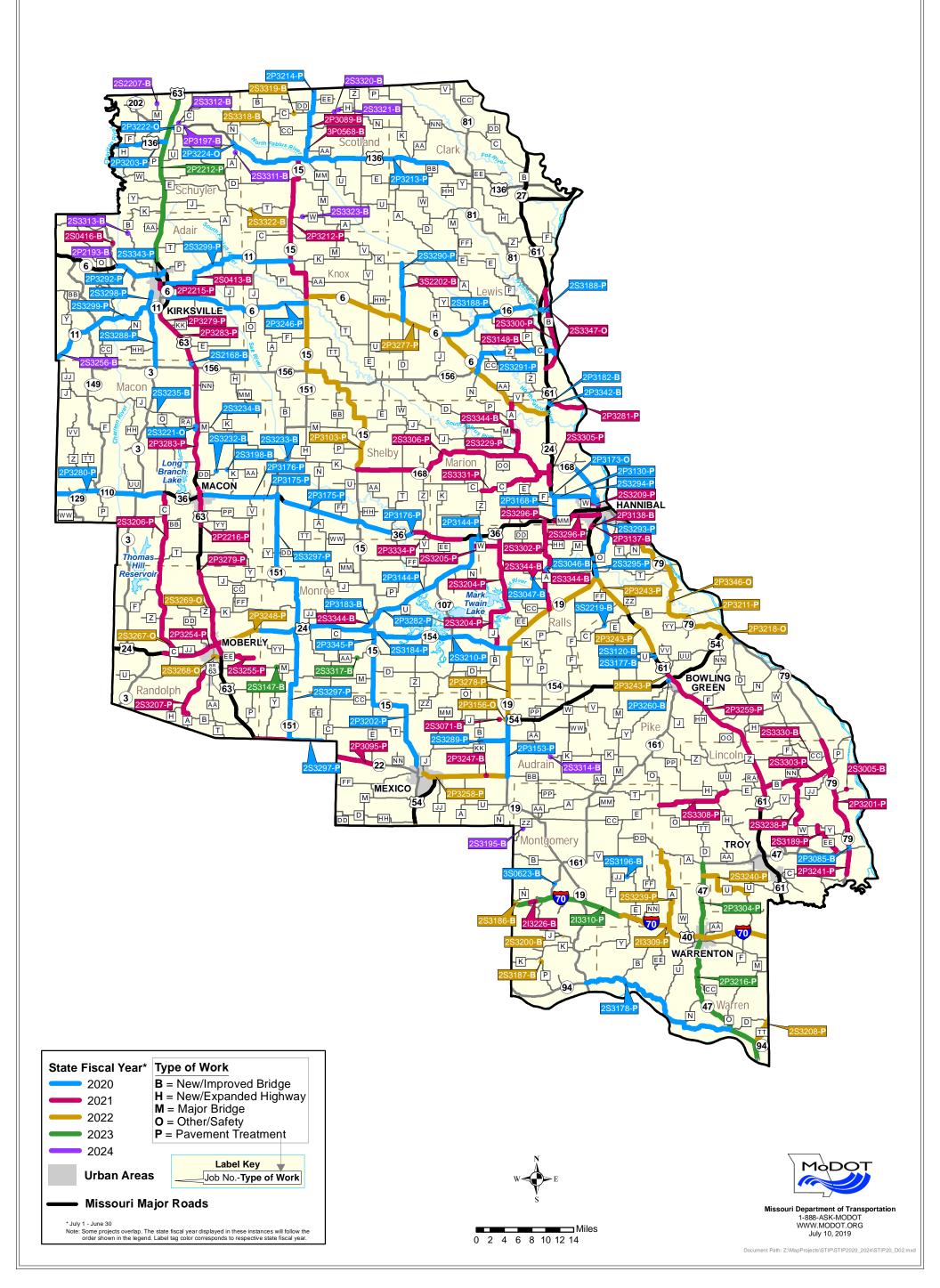
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	58.389	60.271	57.048	48.604	50.096
Total Flexible Funds Available	-0.136	1.403	0.492	8.008	0.033
Adjustments	10.491	4.889	0.291	-0.102	0.000
Carryovers	0.004				
Total Available by SFY	58.253	61.674	57.540	56.612	50.129
Total Programmed by SFY	65.211	62.385	52.441	28.573	16.363

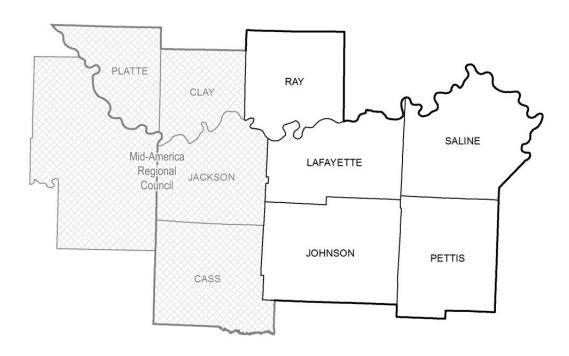
Statewide Transportation Improvement Program 2020-2024

Northeast District

Highway and Bridge Construction Projects





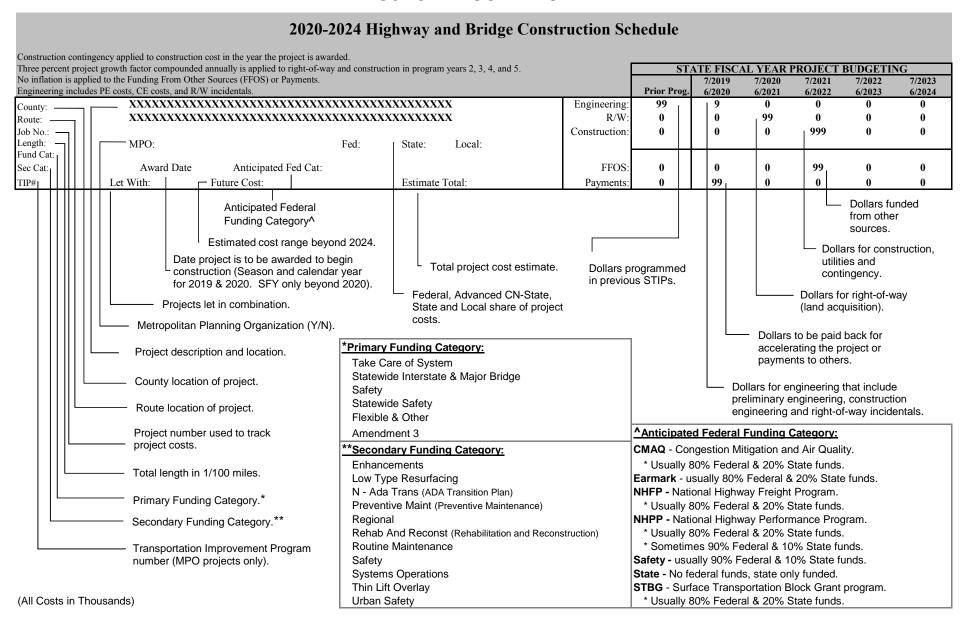


MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Kansas City Metropolitan Planning area boundary.)



PROJECT DESCRIPTION KEY







TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Johnson Add turn lanes at the intersection of Rte. E. 20 10 10 15 34 Engineering: MO 13 Route: Job No.: 3P3109 R/W: 5 Length: 0.23 MPO: N Construction: 0 438 Fund Cat: Safety Fed: 460 State: 52 Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: 2023 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: Future Cost: **0** Estimate Total: Johnson Add turn lanes at the intersection of Rte. D. County: 25 10 52 77 28 Engineering: Route: MO 23 3P3085E R/W: 0 0 11 0 Job No.: 0.06 MPO: N Length: Construction: 0 0 291 Fed: 422 State: 47 Fund Cat: Safety Local: FFOS: 0 0 Sec Cat: Safety Awd Date: 2023 Anticipated Fed Cat: Safety 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Johnson Add left turn lanes at the intersection of Rte. MM. County: 15 44 1 1 Engineering: MO 23 Route: Job No.: 3P3085F R/W: 0 0 0.08 Length: MPO: N 0 664 Construction: Fund Cat: Safety 641 70 State: Local: 0 0 0 FFOS: 2023 Anticipated Fed Cat: Awd Date: Sec Cat: Safety Safety Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: County: **Johnson** Pavement resurfacing from County Road 1501 to 0.5 mile east of Rte. 13 in Warrensburg. Engineering: 10 100 125 **US 50** Route: 3P3064 0 Job No.: R/W: 0 20.94 MPO: N Length: Construction: 8,653 Fund Cat: Flexible & Other Fed: **7,110** State: 1,778 Local: 0 FFOS: 0 Sec Cat: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 Let With: TIP #: Future Cost: 0 Estimate Total: 8.894 Johnson Bridge rehabilitation over Union Pacific Railroad 1.2 miles east of Rte, 23 and 0.5 mile County: 105 5 5 25 26 175 Engineering: Route: US 50 west of Rte. D. Project involves bridge L0801. 0 5 3P3095 R/W: 0 Job No.: 0.08 MPO: N Length: Construction: 2,711 590 Fund Cat: Taking Care Of System Fed: **2.362** State: Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2024 NHPP

Future Cost:

0 Estimate Total: **3,05**%

Payments:

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^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Lafavette Upgrade pedestrian facilities to comply with the ADA Transition Plan and upgrade 90 71 226 Engineering: MO 224 signals, guardrails and pavement resurfacing from Rte. 24 to Rte. 13. \$363,000 Statewide Route: Job No.: 3S3104 Transportation Alternatives funds. R/W: 20 Length: 15.22 MPO: N Construction: 3,085 0 680 Fund Cat: Taking Care Of System AC-State: **2.722** State: Local: FFOS: 0 363 0 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 3,492 Lafavette Job Order Contracting for asphalt pavement repair in Lafavette and Saline Counties. County: 23 0 0 0 Engineering: Route: IS 70 0I3006H R/W: Job No.: 57.52 MPO: N Length: 250 Construction: 0 0 28 Local: Fund Cat: Statewide Interstate And Major Bridge AC-State: 245 State: FFOS: 0 Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: County: Lafayette Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties. 0 23 0 Engineering: IS 70 Route: Job No.: 0I3007H R/W: 0 57.52 MPO: N Length: 258 0 Construction: Fund Cat: Statewide Interstate And Major Bridge AC-State: 252 State: 29 Local: 0 0 FFOS: 0 2021 NHPP Sec Cat: **Preventive Maint** Awd Date: Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 281 Let With: **0** Estimate Total: County: Lafavette Bridge replacement over I-70 3.5 miles east of Higginsville, Project involves bridge A0099. Engineering: 125 125 126 185 RT T Route: 3S3174 Job No.: R/W: 0 1 Length: 0.06 MPO: N Construction: 2,626 Fund Cat: Taking Care Of System AC-State: 2,551 637 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 3.193 Lafavette Upgrade pedestrian facilities to comply with the ADA Transition Plan in Corder from County: 30 124 151 Engineering: Liess Street to 22nd Street. \$414,000 Statewide Transportation Alternatives funds. RT V Route: 50 3S3105 R/W: 0 Job No.: 0.58 MPO: N Length: Construction: 535 Fund Cat: Taking Care Of System AC-State: 689 State: 171 Local: FFOS: 414 0 Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: 2021 **STBG** 0 Payments: TIP #: Let With: 3S3157, 3S3146 Future Cost: 0 Estimate Total:

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Jun-13-2019 Section 4 - 4 District Kansas City Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





County:

Job No.: Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

Route:

Pettis

MO 765

3S3106

Fund Cat: Taking Care Of System

N- Ada Trans

Fund Cat: Taking Care Of System

Rehab And Reconst

MPO: N

Let With: 7S3403

MPO: N

Let With: 3S3116

Awd Date:

Awd Date:

0.37

Pettis

RT D

0.15

3S3115

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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0

0

0

0

0

0

0

0

0

30

60

23

190

150

0

93

1

0

607

Engineering:

Construction:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Pettis Signal interconnect and cameras from Rte. MM to State Fair Boulevard and various 35 0 Engineering: **US 50** intersections in Sedalia. Route: Job No.: 3P3118C R/W: Length: 3.83 MPO: N Construction: 342 0 0 Fund Cat: Taking Care Of System **302** State: AC-State: 75 Local: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: Spring 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 381 **Pettis** Pavement resurfacing from 0.4 mile south of Rte. 52 to Rte. B in northbound lane and County: 50 50 125 Engineering: Route: **US 65** Rte. B to the Benton County line in southbound lane. 3P3062 R/W: 0 Job No.: 10.84 MPO: N Length: Construction: 5,252 Fund Cat: Taking Care Of System Fed: 4,342 State: 1,085 Local: FFOS: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: NHPP O Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 5,477 **Pettis** Bridge rehabilitation over Flat Creek, 1.6 miles south of Rte. B and 0.4 mile north of KA County: 10 0 0 300 0 Engineering: **US 65** Route: Line Drive. Project involves twin bridges A2661. Job No.: 3P3185 R/W: 0.22 MPO: N Length: 2,926 0 0 Construction: Fund Cat: Taking Care Of System Fed: 2.581 State: 645 Local: 0 0 0 FFOS: NHPP Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Spring 20 Payments: 0 TIP#: 0 Estimate Total: 3,236 Let With: Future Cost:

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Winter 20

Spring 20

Upgrade pedestrian facilities to comply with the ADA Transition Plan from Morgan

Street to Osage Street in Sedalia. \$150,000 Statewide Transportation Alternatives funds.

AC-State:

Future Cost:

Bridge replacement at Heaths Creek, 0.9 mile west of McCubbin Road and 0.8 mile east of

Anticipated Fed Cat:

Fed:

Future Cost:

Anticipated Fed Cat:

170

562

State:

State:

43

0 Estimate Total:

139

0 Estimate Total:

Local:

Local:

NHPP

STBG

Jun-13-2019 Section 4 - 5 District Kansas City

McAninch Road. Project involves bridge S0828.



TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Pettis Bridge replacement at South Fork Blackwater River, 0.7 mile east of Rte. 127 and 2.4 Engineering: 79 109 0 RT D miles west of Gibson Road. Project involves bridge S0827. \$308,000 District Operations Route: Job No.: 3S3116 R/W: funds. Length: 0.03 MPO: N Construction: 1,275 0 0 Fund Cat: Taking Care Of System Fed: 1.108 State: 277 Local: FFOS: 308 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP Let With: 3S3115 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,464 **Pettis** Bridge replacement over Muddy Creek, 2.7 miles north of Lee Road and 1.8 miles south County: 55 200 0 0 0 Engineering: Route: RT O of Lookout Road. Project involves bridge X0861. 3S3090 R/W: Job No.: 0.11 MPO: N Length: Construction: 1.073 0 Fund Cat: Taking Care Of System Fed: **1,018** State: 255 Local: FFOS: 0 Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: 1.328 County: **Pettis** Pavement resurfacing from Rte. 50 to Lamms Lane. 5 19 5 0 Engineering: RT TT Route: Job No.: 3S3151 R/W: 0 0 2.99 MPO: N Length: 223 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 201 51 State: Local: 0 0 0 FFOS: Awd Date: 2022 **STBG** Sec Cat: Low Type Resurfacing Anticipated Fed Cat: Payments: 0 257 TIP#: Let With: 3S3165 Future Cost: **0** Estimate Total: County: Pettis Pavement resurfacing from 28th Street to Rte. V in Sedalia. Engineering: 5 5 63 0 RT U Route: 3S3165 R/W: Job No.: 0 0 Length: 8.00 MPO: N Construction: 904 Fund Cat: Taking Care Of System 196 AC-State: 781 State: Local: FFOS: 0 0 0 Low Type Resurfacing Sec Cat: Awd Date: 2022 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 3S3151 **0** Estimate Total: Future Cost: Pettis Pavement resurfacing from Rte. V to the Benton County line. County: 5 5 5 27 Engineering: Route: RT U 0 3S3170 R/W: 0 0 Job No.: MPO: N 3.00 Length: Construction: 349 Fund Cat: Taking Care Of System AC-State: 313 State: 78 Local: FFOS: 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: 2023 Anticipated Fed Cat: STBG 0

Future Cost:

Jun-13-2019 Section 4 - 6 **District Kansas City Dollars in Thousands**

0 Estimate Total:

Payments:

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Jun-13-2019 Section 4-7 District Kansas City Dollars in Thousands

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Jun-13-2019 Section 4 - 8 District Kansas City Dollars in Thousands

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Saline Bridge replacement over Flat Creek, 3.2 miles east of Rte. E and 1.8 miles west of Rte. D 60 131 0 Engineering: MO 41 near Marshall. Project involves bridge J0120. Route: Job No.: 3P3125 R/W: 5 Length: 0.32 MPO: N Construction: 907 0 0 Fund Cat: Taking Care Of System 835 208 Fed: State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP Let With: 3P3126 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,103 Saline Bridge replacement over Camp Creek, 1.5 miles east of Rte. E near Marshall and 0.2 mile County: 70 97 0 0 0 Engineering: Route: MO 41 west of Nocturne Avenue. Project involves bridge J0041. 3P3126 R/W: 5 Job No.: Length: 0.10 MPO: N Construction: 765 0 0 Fund Cat: Taking Care Of System 694 State: 173 Local: Fed: FFOS: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 3P3125 Future Cost: **0** Estimate Total: Saline Pavement resurfacing from Rte. Y to the Blackwater River bridge. \$1,110,000 District County: 759 0 0 215 0 Engineering: IS 70 Route: Operations funds. Job No.: 313046 R/W: 14.49 MPO: N Length: 9,777 0 Construction: Fund Cat: Taking Care Of System Fed: 9.482 State: 1.054 Local: 0 0 0 FFOS: 1,110 Awd Date: NHPP Sec Cat: **Preventive Maint** Winter 20 Anticipated Fed Cat: Payments: 0 0 TIP#: 0 Estimate Total: 10,751 Let With: Future Cost: County: Saline Pavement resurfacing from Rte. 65 to Oleander Avenue. 84 Engineering: 5 5 0 RT H Route: 3S3148 Job No.: R/W: 0 Length: 11.81 MPO: N Construction: 1,229 Fund Cat: Taking Care Of System AC-State: 1,058 State: 265 Local: FFOS: 0 0 Sec Cat: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: STBG Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.328 Saline Bridge replacement over I-70, 4.5 miles east of Rte, 127 and 3.2 miles west of Rte, YY near County: 136 10 50 161 205 Engineering: Route: RT K Sweet Springs. Project involves bridge A0128. 3S3123 R/W: 0 11 Job No.: 0.07 MPO: N Length: Construction: 0 2,689 Fund Cat: Taking Care Of System Fed: **2.501** State: 625 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3,262

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Jun-13-2019 Section 4 - 10 District Kansas City Dollars in Thousands

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^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 Prior Prog. 6/2024 County: Various On-call work zone enforcement at various locations in the rural Kansas City District. Engineering: 0 Various \$13,000 Open Container funds. Route: Job No.: 3P3102 R/W: Length: 0.00MPO: N Construction: 0 Fund Cat: Safety Local: FFOS: 0 13 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety Let With: Payments: 0 14 TIP #: Future Cost: 0 Estimate Total: Various Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: Engineering: 1 1 9 in the rural Kansas City District. \$100,000 Statewide Transportation Alternatives funds. Route: Various 3P3202 R/W: Job No.: 0 0 0.00MPO: N Length: Construction: 0 131 Fund Cat: Taking Care Of System AC-State: 115 State: 28 Local: FFOS: 0 100 Anticipated Fed Cat: N- Ada Trans Awd Date: 2023 STBG Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: Various Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District. County: 0 0 0 Engineering: Route: Various 5B0800R Job No.: R/W: 150 0.00MPO: N Length: 0 0 Construction: Fund Cat: Taking Care Of System State: 28,825 Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: 150 0 0 FFOS: 75,001 - Estimate Total: 78,222 TIP #: Let With: Future Cost: Payments: 49,247 5,765 5,765 5,765 5,765 5,765

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-13-2019 Section 4 - 12 District Kansas City





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City

NON TMA

Total

	STATE FISCAL YEAR PROJECT BUDGETING						
	Prior	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-	
	Prog.	6/2020	6/2021	6/2022	6/2023	6/2024	
FFOS:	150	3,233	1,241	672	100	0	
Total R/W:	150	676	21	29	5	0	
Total Construction:	0	34,967	19,222	14,886	9,015	2,711	
Paybacks:	49,247	5,778	5,778	5,779	5,765	5,765	
Sub-Total:	49,397	41,421	25,021	20,694	14,785	8,476	
Total Engineering:	2,067	4,828	1,738	953	647	175	
Grand Total:	51,464	46,249	26,759	21,647	15,432	8,651	
	_	2020	2021	2022	2023	2024	
	State	12,833	9,926	8,728	7,547	6,342	
	AC-State	4,012	6,745	3,732	4,195	0	
	Local	0	0	0	0	0	
Sul	b-total State	16,845	16,671	12,460	11,742	6,342	
Federal							
Sub-t	otal Federal	29,404	10,088	9,187	3,690	2,309	
G	rand Total	46,249	26,759	21,647	15,432	8,651	

Project Count: 58

Jun-13-2019 Section 4 - 1 District Kansas City Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary Kansas City (Rural) (Dollars in Millions)

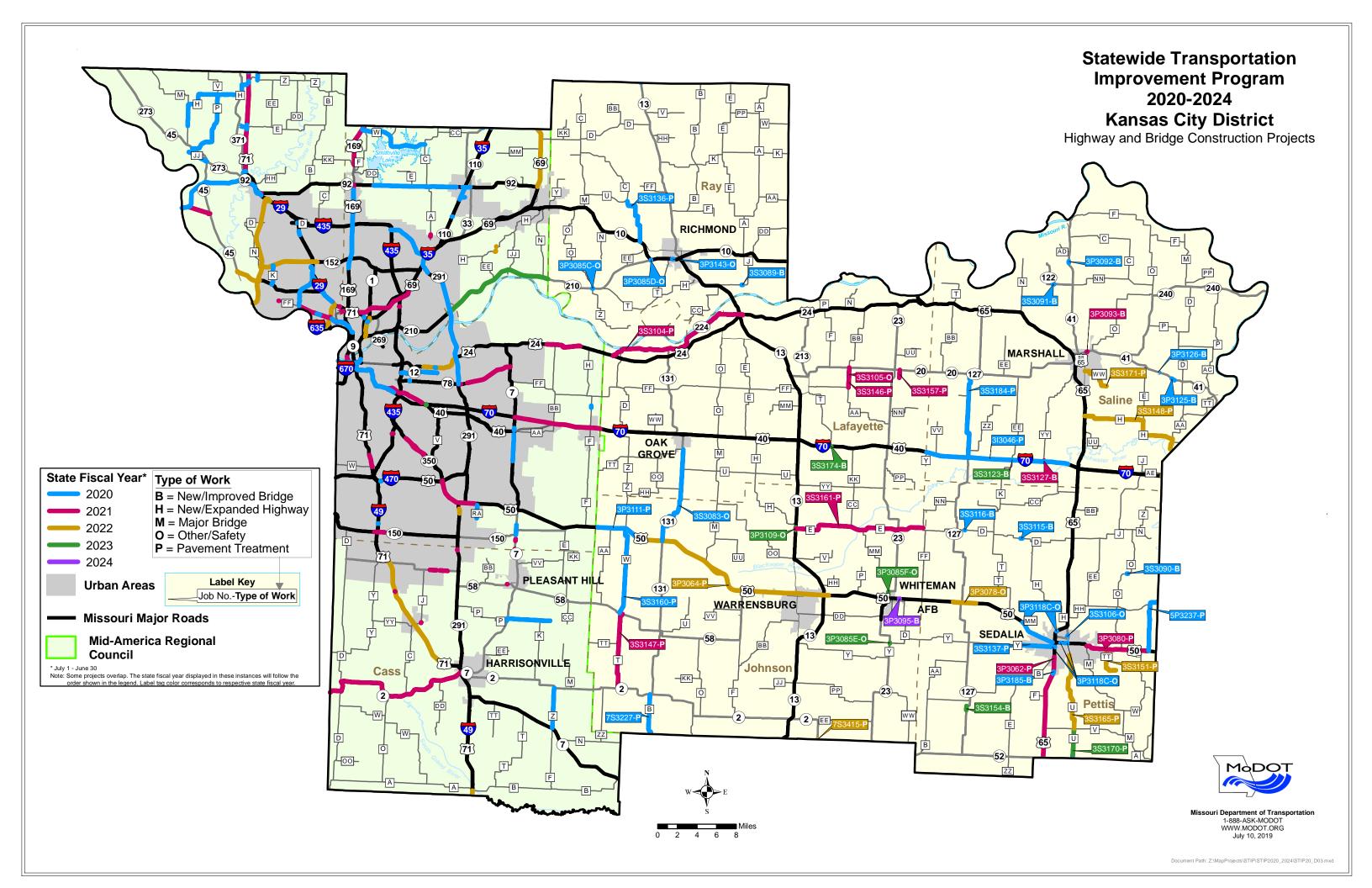
Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.250	0.250	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.800	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.550	0.250	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	0.250	0.258	0.000	0.000	0.000
Safety - Available	0.784	1.003	0.968	0.967	0.967
Safety - FFOS	0.583	0.013	0.572	0.000	0.000
Safety - Fund Transfers	0.095	0.000	-0.668	0.000	0.000
Safety - Carryover	2.727	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.015	0.090	0.011	-0.021	0.000
Safety - Total Available	4.204	1.106	0.883	0.946	0.967
Safety - Programmed	5.305	0.034	1.910	1.393	0.000
Taking Care Of System - Available	9.070	9.128	21.259	21.897	22.554
Taking Care Of System - FFOS	2.650	1.228	0.100	0.100	0.000
Taking Care Of System - Fund Transfers	8.625	5.099	0.000	0.000	0.000
Taking Care Of System - Carryover	2.715	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.602	0.086	0.325	0.368	0.000
Taking Care Of System - Total Available	23.662	15.541	21.684	22.365	22.554
Taking Care Of System - Programmed	35.866	24.728	10.130	13.392	8.476
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.000	8.156	0.000	0.000
Flexible & Other - Carryover	-4.235	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	-4.235	0.000	8.156	0.000	0.000
Flexible & Other - Programmed	0.000	0.000	8.653	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.000	0.000	-0.065	0.000	0.000
Statewide Safety - Carryover	-0.005	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	-0.005	0.000	-0.065	0.000	0.000
,					
Statewide Safety - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.230	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.230	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.856	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-3.856	0.000	0.000	0.000	0.000

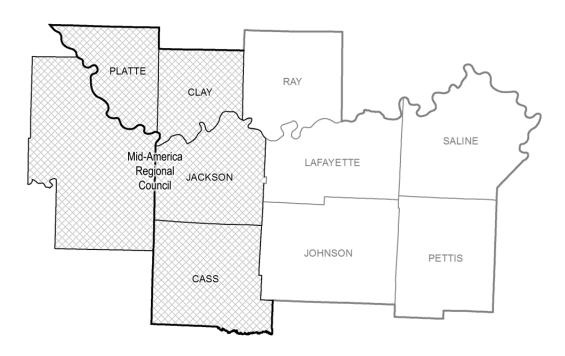
District Program Summary Kansas City (Rural) (Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	20.450	16.897	30.658	23.311	23.521
Total Flexible Funds Available	17.695	8.530	-4.554	4.809	0.019
Adjustments	0.617	0.176	0.336	0.347	0.000
Carryovers	-2.224				
Total Available by SFY	38.145	25.427	26.104	28.120	23.540
Total Programmed by SFY	41.421	25.020	20.693	14.785	8.476







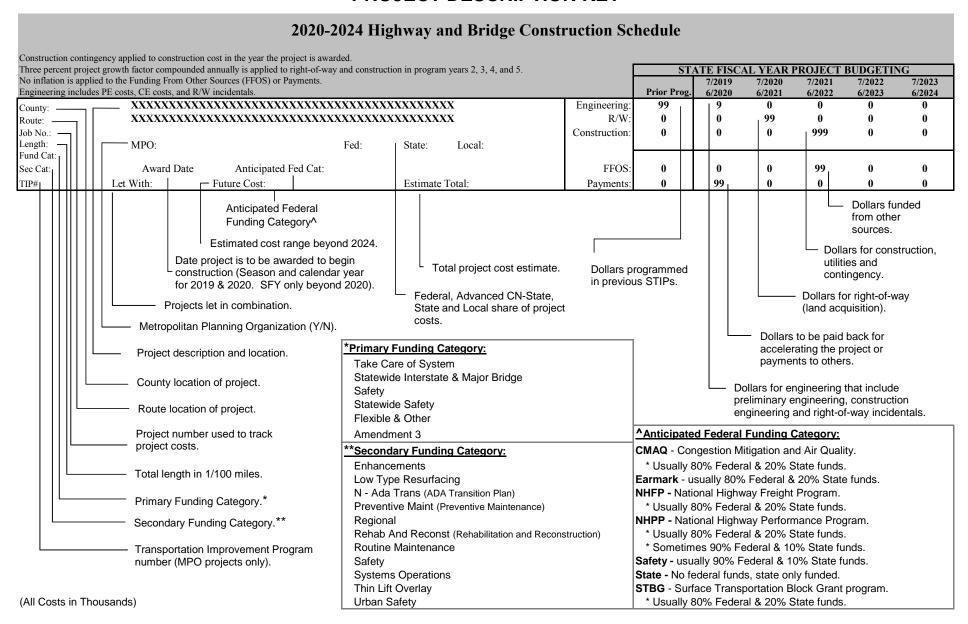
MoDOT's Kansas City District

TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)



PROJECT DESCRIPTION KEY







P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Cass Grading to improve sight distance at Blinker Light Road near Harrisonville. 32 54 0 Engineering: MO 2 Route: 17 Job No.: 4P3212D R/W: Length: 0.17 MPO: Y Construction: 843 0 0 808 Fund Cat: Safety Fed: State: 89 Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: Winter 20 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: **0** Estimate Total: 946 Future Cost: Cass Pavement resurfacing and shoulder replacement from Kansas State line to I-49. County: 35 28 125 Engineering: Route: MO 2 4P3248 R/W: 0 Job No.: 16.38 MPO: Y Length: Construction: 5,182 Fund Cat: Taking Care Of System AC-State: **4,268** State: **1,067** Local: FFOS: 0 **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: **STBG** 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 5.370 Cass Bridge rehabilitation at Middle Big Creek, 0.3 mile south of 155th Street and 0.8 mile County: 80 125 0 Engineering: MO 291 north of 163rd Street in Lake Winnebago. Project involves bridge A1900. Route: Job No.: 4P3379 R/W: 5 0 0.07 MPO: Y Length: 1,161 Construction: Fund Cat: Taking Care Of System Fed: 1.097 State: 274 Local: FFOS: 0 Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHPP** Sec Cat: Payments: Future Cost: 0 Estimate Total: 1,376 TIP #: Let With: County: Cass Pavement resurfacing from 163rd Street to 0.3 mile south of Overpass Road. Engineering: 25 50 150 IS 49 Route: 413332 Job No.: R/W: 0 0 12.72 MPO: Y Length: Construction: 8,801 Fund Cat: Taking Care Of System Fed: **8,123** State: 903 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 Let With: TIP #: Future Cost: 0 Estimate Total: 9.031 Bridge replacement at Tennessee Creek, 0.6 mile south of 307th Street and 0.4 mile north County: Cass 226 225 Engineering: Route: **OR 49** of 315th Street. Project involves bridge H0419. 4S3369 R/W: 5 0 Job No.: 0.02 Length: MPO: Y Construction: 958 Fund Cat: Taking Care Of System Fed: 1.271 State: 143 Local: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,419

Jun-13-2019 Section 4-1 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat:

TIP #:

Preventive Maint

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 County: Cass Payment to the City of Belton for outer road improvements on the east outer road from 15 0 Engineering: OR 49 155th Street to Hill Street and 162nd Street to 163rd Street. \$976,813 Cost Share funds. Route: Job No.: 483399 R/W: Length: 0.72 MPO: Y Construction: 977 0 0 Fund Cat: Taking Care Of System 198 AC-State: 794 State: Local: FFOS: 731 246 0 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Cass Bridge replacement over Big Creek, 0.1 mile east of Hilltop Road and 0.2 mile west of County: 130 125 Engineering: Route: MO 58 Walnut Street. Project involves bridge number K0498. 4P3373 R/W: 0 Job No.: 0.02 MPO: Y Length: Construction: 890 Fund Cat: Taking Care Of System 921 State: 230 Local: Fed: FFOS: 0 Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: **1.156** Cass Intersection improvements at Prairie Road. County: 250 12 148 0 Engineering: MO 58 Route: Job No.: 4S3272 R/W: 15 0 0.70 MPO: Y Length: 2,179 Construction: Fund Cat: Safety Fed: 2.118 State: 236 Local: FFOS: 0 Awd Date: 2021 Anticipated Fed Cat: Safety Sec Cat: Safety Payments: Let With: 4S3273 Future Cost: 0 Estimate Total: 2,604 TIP #: County: Cass Intersection improvements at Ward Road. 250 Engineering: 7 231 MO 58 Route: 22 Job No.: 4S3273 R/W: Length: 0.80 MPO: Y Construction: 3,495 Fund Cat: Safety Fed: **3,378** State: 377 Local: FFOS: 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Payments: 0 Let With: 4S3272 TIP #: Future Cost: 0 Estimate Total: 4.005 Cass Pavement resurfacing, sidewalk and shoulder improvements from I-49 to Independence County: 75 70 125 0 0 Engineering: Route: **MO** 7 Street in Harrisonville. 4S3250 R/W: 15 0 Job No.: 0.95 MPO: Y Length: Construction: 3,623 Fund Cat: Taking Care Of System AC-State: **3.066** State: 767 Local: FFOS: 0 0 0

2021

Awd Date:

Anticipated Fed Cat:

Future Cost:

Jun-13-2019 Section 4 - 2 District Kansas City TMA Dollars in Thousands

STBG

0 Estimate Total: 3,908

Payments:

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P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Cass Bridge rehabilitation over Young Branch, 0.1 mile south of 217th Street and 0.4 mile 20 19 43 Engineering: RT J northeast of Branic Drive in Peculiar. Project involves bridge A2331. Route: Job No.: 4S3286 R/W: 0 Length: 0.06 MPO: Y Construction: 611 0 Fund Cat: Taking Care Of System 540 State: 134 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Cass Pavement resurfacing from Rte. 7 to Staley Mound Road. County: 38 0 0 0 Engineering: Route: RT P 4S3364 R/W: Job No.: 4.63 MPO: Y Length: Construction: 418 0 0 Fund Cat: Taking Care Of System AC-State: 364 State: 92 Local: FFOS: 0 Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 4S3362 Future Cost: 0 Estimate Total: Cass Bridge replacement over East Creek, 1 mile south of Main Street and 0.2 mile north of County: 176 175 0 Engineering: CRD PECULIAR DR 195th Street. Project involves bridge G0618. Route: Job No.: 4S3375 R/W: 0 0.03 MPO: Y Length: 927 Construction: Fund Cat: Taking Care Of System Fed: 1.024 State: **255** Local: FFOS: 0 Awd Date: NHPP Rehab And Reconst 2021 Anticipated Fed Cat: Sec Cat: Payments: Future Cost: TIP #: Let With: 0 Estimate Total: 1,284 County: Cass Pavement resurfacing from Rte. 2 to Rte. 7 in Garden City. 0 Engineering: 77 0 0 RTZRoute: 483362 R/W: Job No.: Length: 4.11 MPO: Y Construction: 837 Fund Cat: Taking Care Of System AC-State: 732 State: 182 Local: FFOS: 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: 4S3364 Future Cost: **0** Estimate Total: Clav Add roundabout at Parvin Road in Kansas City. \$700,000 city of Kansas City funds. County: 405 179 0 0 0 Engineering: Route: MO 1 4S3205 R/W: Job No.: 41 0.09 MPO: Y Length: Construction: 1,534 23 Local: 700 Fund Cat: Safety Fed: 1.031 State: FFOS: 0 0 700 0 Anticipated Fed Cat: Sec Cat: Safety Awd Date: Winter 20 Safety 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2,159

Jun-13-2019 Section 4 - 3 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



County:

Job No.:

Length:

Sec Cat:

County:

Job No.:

Length:

TIP #:

Fund Cat: Safety

Sec Cat: Safety

Route:

TIP#:

Route:

Clay

0.84

Clav

US 169

4P3295 0.15

US 169

4P3268B

Fund Cat: Taking Care Of System

N- Ada Trans

MPO: Y

MPO: Y

Let With:

Let With:

Awd Date:

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Clav Pavement resurfacing from I-35 to Rte. 210. 33 Engineering: 6 MO₁ Route: 483343 R/W: Job No.: 2.02 MPO: Y Length: Construction: 0 431 0 Fund Cat: Taking Care Of System Fed: 381 State: 95 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: O TIP#: Let With: Future Cost: **0** Estimate Total: Clay Bridge rehabilitation at 128th Street over I-35, 5.1 miles north of Rte. 291 and 3.2 miles County: 102 70 0 0 0 Engineering: CRD 128TH ST Route: south of Rte. 92. Project involves bridge R0476. 4I3219 R/W: Job No.: 0.05 MPO: Y Length: Construction: 734 0 0 Fund Cat: Taking Care Of System FFOS: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 906 Clay Pavement resurfacing from Commercial Avenue to south of Barry Road. County: 97 0 125 0 0 Engineering: US 169 Route: Job No.: 4P3215 R/W: 7.99 MPO: Y Length: 5,724 0 Construction: Fund Cat: Taking Care Of System Fed: **4.679** State: 1.170 Local: 0 0 0 FFOS: Awd Date: NHPP Sec Cat: **Preventive Maint** Winter 20 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 5,946 Let With:

Engineering:

Construction:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

27

10

10

0

35

44

630

122

1,020

792

108

1,278

0

0

0

0

0

0

0

0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Fall 20

2021

Improve sight distance and drainage and add turn lanes at 188th Street.

Upgrade pedestrian facilities to comply with the ADA Transition Plan from south of

Commercial Avenue to Rte. 92. \$802,000 Statewide Transportation Alternatives funds.

Fed:

Anticipated Fed Cat:

Future Cost:

944

Fed: 1.318

Anticipated Fed Cat:

Future Cost:

Jun-13-2019 Section 4 - 4 District Kansas City TMA Dollars in Thousands

State: **147**

235

Local:

STBG

Local:

0 Estimate Total: 2,095

Safety

0 Estimate Total: **1.179**

State:





P.O. Box 270 Jefferson City, MO 65102

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^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Clav Bridge replacement over I-435, 0.8 mile south of Rte. 69 and 0.7 mile north of 48th Street. 229 Engineering: 201 **CST 53RD TER** Project involves bridge A1666. Route: 4S3386 R/W: 20 Job No.: 0.07 MPO: Y Length: Construction: 2.091 0 Fund Cat: Taking Care Of System Fed: **2.033** State: 508 Local: FFOS: 0 A Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 2,546 Clay Pavement resurfacing from Clinton County line to Rte. 92. County: 5 5 76 Engineering: Route: **US 69** 4P3346 R/W: 0 Job No.: 6.02 MPO: Y Length: Construction: 0 1.096 Fund Cat: Taking Care Of System State: **236** Local: Fed: 946 FFOS: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.187 Clay Pavement resurfacing from just north of Garrison Road to Denver Avenue. County: 20 51 100 0 Engineering: US 69 Route: Job No.: 4S3281 R/W: 5 0 3.02 MPO: Y Length: 1,744 Construction: Fund Cat: Taking Care Of System AC-State: 1,520 380 State: Local: FFOS: 0 **STBG** Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Payments: Let With: 4S3280 Future Cost: 0 Estimate Total: 1,920 TIP #: County: Clay Pavement resurfacing from Briarcliff Parkway to North Oak Trafficway. 20 93 0 Engineering: 0 0 MO9 Route: 4S3259 Job No.: R/W: 1.60 MPO: Y Length: Construction: 923 Fund Cat: Taking Care Of System 204 Fed: 812 State: Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: Winter 20 NHPP Payments: 0 TIP#: Let With: 4S3257 Future Cost: 0 Estimate Total: 1.036 Clav Payment to North Kansas City for payement resurfacing and ADA upgrades from 10th County: 1 0 0 0 Engineering: Route: MO9 Avenue to 32nd Avenue. 4S3401 R/W: Job No.: 1.77 MPO: Y Length: Construction: 288 Fund Cat: Taking Care Of System AC-State: 231 State: 58 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Clav Adding shoulders and culvert extensions, intersection improvements, left turn lanes and 340 402 0 Engineering: MO 92 pavement resurfacing from Rte. DD to Nation Rd. \$3,000,000 Open Container funds. Route: Job No.: 4P3213 R/W: 54 Length: 8.42 MPO: Y Construction: 7,510 0 0 Fund Cat: Safety Fed: 7.170 State: 796 Local: FFOS: 3,000 0 0 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 8,306 Clay Improve intersection sight distance at 112th Street. \$416,000 Open Container funds. County: 60 25 73 0 0 Engineering: Route: RT A 4P3295D R/W: 30 0 Job No.: 0.20 MPO: Y Length: Construction: 0 956 0 Fund Cat: Safety Fed: State: 109 Local: FFOS: 416 Anticipated Fed Cat: Sec Cat: Safety Awd Date: 2021 Safety 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.144 Payment to the City of Kansas City for lane addition, bike/ped lanes and ADA traffic County: Clav 0 1 0 0 Engineering: CST CHOUTEAU signal upgrades at I-35. \$951,925 Cost Share funds. Route: **TRFY** R/W: Job No.: 4S3400 952 0 Construction: Length: 0.25 MPO: Y Fund Cat: Taking Care Of System AC-State: 763 State: 190 Local: 952 0 0 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: **STBG** 0 Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: County: Clay Rebuild curve and intersection improvements at 100th Street and Crockett Road. Engineering: 15 21 175 RT H Route: 4P3295E 12 Job No.: R/W: 0 Length: 0.14 MPO: Y Construction: 685 Fund Cat: Safety Fed: 816 State: 92 Local: 0 FFOS: 0 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety Payments: 0 Let With: **0** Estimate Total: TIP #: Future Cost: Clav Pavement resurfacing from Rte. 169 to Rte. C. County: 151 0 0 0 Engineering: Route: RT W 4S3359 R/W: Job No.: 7.55 MPO: Y Length: Construction: 1,394 Fund Cat: Taking Care Of System AC-State: 1.236 State: 309 Local: FFOS: 0 0 0 Low Type Resurfacing Sec Cat: Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1,550

Jun-13-2019 Section 4-7 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Jackson Pavement resurfacing from I-435 to Spring Street. 117 Engineering: 25 MO 12 Route: 4S3328 R/W: Job No.: 3.79 MPO: Y Length: Construction: 1,681 0 Fund Cat: Taking Care Of System AC-State: 1.459 State: 364 Local: FFOS: A 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 0 Estimate Total: 1,828 Future Cost: Jackson Bridge replacement over I-49, 1.3 miles south of Main Street and 0.6 mile north of MO County: 332 413 0 0 0 Engineering: Route: CST 140TH ST 150 in Grandview. Project involves bridge A0119. 4I3217 R/W: 10 Job No.: 0.06 MPO: Y Length: Construction: 3,099 0 Fund Cat: Taking Care Of System FFOS: Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 3.854 Jackson Pavement resurfacing from 0.1 mile west of Andrews Road to 0.2 mile west of Byars Road. County: 20 30 191 0 Engineering: MO 150 Route: Job No.: 4S3246 R/W: 0 MPO: Y Length: 1.06 3,375 Construction: Fund Cat: Taking Care Of System Fed: **2.877** State: 719 Local: FFOS: 0 Awd Date: 2021 Anticipated Fed Cat: **NHPP** Sec Cat: **Preventive Maint** Payments: Future Cost: TIP #: Let With: **0** Estimate Total: **3,616** Bridge rehabilitation over Missouri River, 3.1 miles south of Rte, 9 and 0.1 mile north of Jackson County: Engineering: 2,828 3,628 3,630 1 0 I-70. Partnership-MoDOT and Kansas City for bridges A4649 & A4646. \$40,000,000 **US 169** Route: STBG, \$25,000,000 Build & \$10,000,000 city of Kansas City funds. Potential Design-Build R/W: 10 4S3085 Job No.: project. Construction: 51,500 79,557 Length: 0.57 MPO: Y Fund Cat: Taking Care Of System Fed: 110,661 State: 17,665 Local: 10,000 35,035 20,000 10,000 10,000 FFOS: **NHPP** Rehab And Reconst Awd Date: Anticipated Fed Cat: Sec Cat: Summer 20 Payments: 0 TIP#: 590226 Let With: Future Cost: **0** Estimate Total: **141.15**4 Jackson Bridge replacements and roadway grade improvements at Union Pacific Railroad, County: 916 375 300 0 0 Engineering: Route: **US 24** Drainage Ditch and Fire Prairie Creek, 0.3 mile east of Winfrey Road, 0.1 mile west of 4P3015 R/W: 5 0 Job No.: Osage Street near Buckner. Project involves bridges J0806, J0807, J0810 and J0844. 3.42 Length: MPO: Y Construction: 6,461 Fund Cat: Taking Care Of System Fed: **5.713** State: 1.428 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP

0 Estimate Total: 8.05'

Future Cost:

Let With:

TIP#:

690418

Payments:

TMA

Dollars in Thousands

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

^{*} Contingent upon the execution of the cost participation agreement.

Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Jackson Bridge replacement at the Union Pacific Railroad, 0.3 mile east of Winfrey Road, 0.1 mile 241 140 0 Engineering: **US 24** west of Osage Street near Buckner. Project involves bridge J0811. Route: Job No.: 4P3015B R/W: 0 Length: 3.05 MPO: Y Construction: 1.035 0 Fund Cat: Taking Care Of System Fed: 1.134 State: **283** Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1,41 Jackson Bridge replacement over Delaware Avenue/Truman Library Drive 3.6 miles east of I-435 County: 410 190 0 0 0 Engineering: near Independence. Project involves bridge L0840, \$1,322,000 city of Independence funds. Route: **US 24** 4S3287 R/W: Job No.: 0.09 MPO: Y Length: Construction: 3,162 0 Fund Cat: Taking Care Of System Fed: 2,042 State: 38 Local: 1,272 FFOS: 1,272 Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: NHPP Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 3,762 Jackson Add turn lanes, improve signage, upgrade pedestrian facilities and access management County: 150 10 11 0 Engineering: **US 24** from Sterling Avenue to Rte. 291. \$1,763,000 Open Container funds. Route: Job No.: 4S3405 R/W: 0 3.82 MPO: Y Length: 2,164 0 Construction: Fund Cat: Safety Fed: 2.103 State: 233 Local: FFOS: 0 1,763 Awd Date: 2022 Anticipated Fed Cat: Sec Cat: Safety Safety Payments: Let With: Future Cost: 0 Estimate Total: 2,336 TIP #: County: Jackson Bridge rehabilitation over I-70, 0.6 mile south of 23rd Street and 0.3 mile north of Jackson Engineering: 25 25 250 815 CST 27TH ST Avenue. Project involves bridge A0310. Route: Job No.: 483385 R/W: 0 1.114 0.06 MPO: Y Length: Construction: 0 7,581 Fund Cat: Taking Care Of System Fed: **7,848** State: 1,962 Local: 0 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: **NHPP** Payments: 0 Let With: TIP #: Future Cost: 0 Estimate Total: 9.815 Jackson Pavement resurfacing south of Guinotte Avenue to the Downtown Loop. County: 20 106 0 0 0 Engineering: Route: IS 29 413127 R/W: 10 Job No.: 0.67 MPO: Y Length: Construction: 1,186 Fund Cat: Taking Care Of System Fed: 1.171 State: 131 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: Fall 19 NHPP 0 Payments: TIP #: 690459 Let With: 4I3125 Future Cost: 0 Estimate Total: 1,322

Jun-13-2019 **TMA** Section 4 - 9 **District Kansas City Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat: Safety

TIP #:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Jackson Adding Wrong Way, Do Not Enter and One Way Signing at various ramp locations along 20 30 0 Engineering: IS 29 Route: Job No.: 413325 R/W: Length: 1.82 MPO: Y Construction: 367 0 0 Fund Cat: Safety (Statewide) 356 State: 41 Fed: Local: FFOS: A 0 0 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: **0** Estimate Total: 417 Future Cost: Jackson Pavement resurfacing from Leonard Street to Rte. 78. County: 110 150 0 0 0 Engineering: Route: MO 291 4P3249 R/W: Job No.: 11.26 MPO: Y Length: Construction: 7,295 0 0 Fund Cat: Taking Care Of System Fed: **5,956** State: 1,489 Local: FFOS: 0 Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 4P3260 Future Cost: **0** Estimate Total: 7,555 Jackson Signalize intersection at Scherer Road, 0.2 mile north of Stuart Road to 0.1 mile south of County: 54 18 81 95 0 Engineering: MO 291 Persels Road/Pfizer Way in Lee's Summit. Route: Job No.: 4P3255 R/W: 5 0 0.46 MPO: Y Length: 1,523 0 Construction: Fund Cat: Taking Care Of System Fed: 1.377 State: 345 Local: FFOS: 0 **Systems Operations** Awd Date: 2022 Anticipated Fed Cat: **NHPP** Sec Cat: Payments: Future Cost: **0** Estimate Total: **1,776** County: Jackson Intersection improvements at Gregory Boulevard. Engineering: 50 32 MO 350 Route: 483338 Job No.: R/W: 0 0.16 MPO: Y Length: Construction: 178 Fund Cat: Safety Fed: 234 State: 26 Local: FFOS: 0 Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety Payments: 0 Let With: TIP #: Future Cost: **0** Estimate Total: Jackson Corridor improvements from Laurel Avenue to Westridge Road. County: 125 124 Engineering: Route: MO 350 4S3339 R/W: 0 Job No.: 2.59 MPO: Y Length: Construction: 964 Fund Cat: Safety Fed: 1.092 State: 121 Local: FFOS: 0

Fall 20

Anticipated Fed Cat:

Future Cost:

Awd Date:

Let With:

Jun-13-2019 Section 4 - 10 District Kansas City TMA Dollars in Thousands

Safety

0 Estimate Total: 1,218

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Jackson Pavement resurfacing from I-70 to Sterling Avenue. 33 10 158 Engineering: **US 40** Route: 483279 R/W: Job No.: 3.92 MPO: Y Length: Construction: 1,926 0 Fund Cat: Taking Care Of System Fed: 1.676 State: 419 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **NHPP** Future Cost: Payments: 0 TIP #: Let With: 0 Estimate Total: 2,128 Jackson Bridge replacement, payement and corridor improvements from the Kansas State line to County: 6,201 50 0 0 0 Engineering: Route: IS 435 I-49. Project involves twin bridges A1240, A1662, A1427 and A0610. Design-Build 412337 100 R/W: Job No.: project. 3.61 MPO: Y Length: Construction: 29,500 0 Fund Cat: Flexible & Other Fed: 23,640 State: 5,910 Local: FFOS: 0 System Expansion Awd Date: 2018 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Future Cost: 0 Estimate Total: 35.851 Jackson Payment to city of Grandview to convert the frontage roads to 2-way traffic from 135th to County: 1,150 0 0 10 0 Engineering: OR 49 Route: Rte. 150 in Grandview, \$4.524.242 Cost Share funds. Job No.: 4P2237 R/W: 2.29 MPO: Y Length: 4,524 0 Construction: Fund Cat: Taking Care Of System Fed: **3.627** 907 State: Local: 0 0 0 FFOS: 4,524 STBG Rehab And Reconst Awd Date: Anticipated Fed Cat: Sec Cat: N/A Payments: 690423 Future Cost: TIP #: Let With: **0** Estimate Total: **5,684** County: Jackson Bridge replacement at Chipman Road in Lee's Summit. Project involves bridges A3262 82 Engineering: 10 160 236 0 **US 50** and A2482. Route: 4P3009 Job No.: R/W: 1 0.07 MPO: Y Length: Construction: 3,204 Fund Cat: Taking Care Of System 722 Fed: **2,889** State: Local: 0 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 690420 TIP #: Let With: Future Cost: 0 Estimate Total: 3.693 Jackson Interchange improvements over Chipman Road in Lee's Summit. County: 10 150 236 Engineering: Route: US 50 4P3009B R/W: 0 0 Job No.: 0.09 MPO: Y Length: Construction: 2,715 Fund Cat: Taking Care Of System Fed: **2.489** State: 622 Local: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3,111

TMA Jun-13-2019 Section 4 - 11 **District Kansas City Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Jackson Pavement resurfacing from I-470 to Rte. RA. 120 390 0 Engineering: US 50 Route: Job No.: 4P3352 R/W: Length: 4.54 MPO: Y Construction: 5,105 0 Fund Cat: Taking Care Of System Fed: 4.492 State: 1.123 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 5,620 Jackson Payback to Kansas City for replacement of Wyandotte and Central bridges from Central County: 0 0 0 Engineering: Route: IS 670 Street to Wvandotte Street. 4P2316 R/W: Job No.: 0.08 MPO: Y Length: Construction: 0 0 Fund Cat: Taking Care Of System Local: FFOS: Rehab And Reconst Awd Date: Anticipated Fed Cat: State 3,572 Payments: TIP #: 690407 Let With: Future Cost: **0** Estimate Total: **3.578** Jackson Bridge replacement at I-435, from Corrington Avenue and 0.1 mile west of Richmond County: 350 318 0 Engineering: CST 67TH ST Route: Avenue. Project involves bridge A1360. Job No.: 4S3389 R/W: 20 0 0.14 MPO: Y Length: 3,299 Construction: Fund Cat: Taking Care Of System Fed: 3.189 798 State: Local: FFOS: 0 Awd Date: Rehab And Reconst 2021 Anticipated Fed Cat: **NHPP** Sec Cat: Payments: Future Cost: 0 Estimate Total: 3,992 TIP #: Let With: County: Jackson Add intersection turn lanes and signalize intersection at 8th Street/South Avenue in Blue 31 82 0 Engineering: 0 0 **MO 7** Springs. \$410,000 Congestion Mitigation and Air Quality Improvement Program and Route: 483167 \$102,500 city of Blue Springs funds. R/W: 38 Job No.: Length: 0.23 MPO: Y Construction: 636 Fund Cat: Taking Care Of System 102 Fed: 605 State: 49 Local: FFOS: 0 0 0 512 Sec Cat: **Systems Operations** Awd Date: Winter 20 Anticipated Fed Cat: C.M.A.Q. Payments: 0 0 690490 Let With: TIP #: Future Cost: **0** Estimate Total: Jackson Pavement resurfacing, sidewalks, and add and replace pedestrian signals from Victor County: 62 119 0 0 0 Engineering: Route: **MO** 7 Drive to Wyatt Road in Blue Springs. 4S3210 R/W: Job No.: 2.69 MPO: Y Length: 1,595 Construction: Fund Cat: Taking Care Of System Fed: **1.371** State: 343 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: NHPP 0 Payments: TIP#: 690489 Let With: Future Cost: 0 Estimate Total: 1,776

Jun-13-2019 Section 4 - 12 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Jackson Add turn lanes at Stringtown Road and 155th Street (County Line Road). \$1,175,000 32 92 Engineering: **MO** 7 Route: Open Container funds. Job No.: 4S3326 R/W: 50 Length: 0.29 MPO: Y Construction: 1,545 0 Fund Cat: Safety Fed: **1.576** State: 175 Local: FFOS: 0 1.175 0 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,783 Jackson Pavement resurfacing and guardrail replacement from Oak Haven Drive to the south County: 100 115 0 0 0 Engineering: Route: **MO** 7 intersection of Rte. 150. 4S3392 R/W: Job No.: 1.03 MPO: Y Length: Construction: 1,526 0 Fund Cat: Taking Care Of System AC-State: 1,313 State: 328 Local: FFOS: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.741 County: Jackson Pavement resurfacing from the Kansas State line to Manchester Trafficway. 80 0 0 200 0 Engineering: IS 70 Route: Job No.: 413125 R/W: 7.68 MPO: Y Length: 8,951 0 0 Construction: Fund Cat: Taking Care Of System Fed: 8.235 916 State: Local: 0 0 0 FFOS: Awd Date: NHPP Sec Cat: **Preventive Maint** Fall 19 Anticipated Fed Cat: Payments: 0 Let With: 4I3127 690464 Future Cost: 0 Estimate Total: 9,231 TIP #: County: Jackson Pavement resurfacing and guardrail from Rte. 7 to Lafavette County line. 65 Engineering: 50 175 0 0 IS 70 Route: 413222 R/W: Job No.: 0 Length: 8.78 MPO: Y Construction: 6,595 Fund Cat: Taking Care Of System Fed: **5,456** State: 1,364 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: 690491 Let With: Future Cost: 0 Estimate Total: 6.885 Jackson Replace twin bridges over Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of County: 110 100 476 500 Engineering: Route: IS 70 Rte. F. Project involves twin bridges L0984. 413288 R/W: 0 Job No.: 1 0.06 Length: MPO: Y Construction: 7,205 Fund Cat: Taking Care Of System Fed: 7,453 State: 829 Local: FFOS: 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2022 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 8.392

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Jackson Corridor improvements to the I-70 corridor from the Downtown loop to the Jackson and 5 5 5 Engineering: IS 70 Benton curves. Potential Design-Build project. Route: Job No.: 413448 R/W: Length: 3.61 MPO: Y Construction: 0 0 29,263 Fund Cat: Taking Care Of System Fed: 23,430 State: 5.858 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 29,288 Jackson Pavement resurfacing from Speck Road to Rte. 7. County: 30 21 125 0 0 Engineering: Route: MO 78 4S3251 R/W: 0 Job No.: 4.79 MPO: Y Length: Construction: 2,982 0 Fund Cat: Taking Care Of System Fed: **2,504** 625 Local: State: FFOS: 0 Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 4S3258 Future Cost: 0 Estimate Total: 3.159 Jackson Pavement resurfacing from Rte. 291 to Belmont Boulevard. County: 20 89 0 11 0 Engineering: MO 78 Route: Job No.: 4S3258 R/W: 0 0.26 MPO: Y Length: 1,042 0 Construction: Fund Cat: Taking Care Of System 915 228 State: Local: 0 0 FFOS: 0 2021 NHPP Sec Cat: **Preventive Maint** Awd Date: Anticipated Fed Cat: Payments: 0 Let With: 4S3251 TIP#: Future Cost: **0** Estimate Total: **1,163** Jackson Bridge replacement over I-670, 0.2 mile east of Broadway Boulevard and 0.3 mile west of County: Engineering: 101 525 CST BALTIMORE Oak Street. Project involves bridge A0817. Route: AVE R/W: 10 4S3380 Job No.: Construction: 3,336 0.03 Length: MPO: Y Fund Cat: Taking Care Of System Fed: **3,178** 794 State: Local: FFOS: 0 **Rehab And Reconst** Awd Date: 2021 Anticipated Fed Cat: NHPP Sec Cat: Payments: 0 Future Cost: TIP#: Let With: **0** Estimate Total: **3.97**? Jackson Bridge replacement at Blue Ridge Boulevard/US 40 in Independence. Project involves County: 140 11 100 125 58 Engineering: CST BLUE RIDGE bridge L0997. Route: BLVD R/W: 0 0 1 Job No.: 413024 Construction: 2,367 0.08 MPO: Y Length: Fund Cat: Taking Care Of System Fed: **2.395** State: 267 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP 0 Payments: 690421 Let With: 4I3024B 0 Estimate Total: 2,802 TIP #: Future Cost:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Modify interchange configuration at Blue Ridge Boulevard/US 40 in Independence. County: Jackson 275 317 225 Engineering: 10 CST BLUE RIDGE Route: BLVD R/W: 0 506 4I3024B Job No.: Construction: 0 0 4,209 0.08 MPO: Y Length: Fund Cat: Taking Care Of System Fed: **4,434** State: **1,108** Local: FFOS: 0 A Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP Sec Cat: Payments: O TIP #: Let With: 4I3024 Future Cost: 0 Estimate Total: 5.542 Jackson Bridge replacement over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington County: 582 219 0 0 0 Engineering: CST BLUE RIDGE Avenue. Project involves bridge L0102. Route: BLVD R/W: 200 4S3218 Job No.: Construction: 2,821 0 0 0.07 MPO: Y Length: Fed: 2,592 Fund Cat: Taking Care Of System State: 648 Local: FFOS: 0 Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP Sec Cat: 0 Payments: TIP #: Let With: 3,822 Future Cost: **0** Estimate Total: County: Jackson Improve sight distance at Pink Hill Road. 200 0 200 0 0 Engineering: RT H Route: Job No.: 4P3212 R/W: 33 0.18 Length: MPO: Y 1,728 0 0 Construction: Fund Cat: Safety Fed: 1.765 196 State: Local: 0 0 FFOS: 0 Sec Cat: Awd Date: Winter 20 Anticipated Fed Cat: Safety Safety Payments: 0 TIP#: Future Cost: Let With: 0 Estimate Total: 2,161 Jackson Bridge rehabilitation at Hillcrest Drive, 0.3 mile north of I-435 and I-470 interchange and County: 109 Engineering: 123 0 0 0 CST HILLCREST 0.9 mile south of Blue Ridge Boulevard. Project involves bridge A2199. Route: RD R/W: Job No.: 413221 Construction: 1,723 0.06 Length: **Taking Care Of System** State: 1,846 Fund Cat: 0 0 0 FFOS: 0 Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State Sec Cat: Payments: 0 690484 TIP #: Let With: Future Cost: **0** Estimate Total: Bridge rehabilitation at I-70, 0.2 mile south of Santa Fe and 1.3 miles north of I-35. County: 51 124 Engineering: Route: RP IS35N TO IS70W Project involves bridge A1128. R/W: 10 0 Job No.: 413372 0.24 Length: MPO: Y Construction: 1,643 Fund Cat: Taking Care Of System Fed: 1.645 State: 183 Local: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.833

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Jun-13-2019 Section 4 - 16 District Kansas City TMA Dollars in Thousands

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Jackson Signal upgrades to add flashing yellow arrows to portions of Rte. 24, Rte. 40 and Rte. 78 55 0 Engineering: Various in the urban Kansas City area. Route: Job No.: 4P3214C R/W: Length: 0.00 MPO: Y Construction: 722 0 0 Fund Cat: Taking Care Of System **622** State: AC-State: 155 Local: FFOS: A 0 0 0 Sec Cat: **Systems Operations** Awd Date: Winter 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Jackson Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 20 15 651 Engineering: Route: Various in the urban Kansas City district. Potential Design-Build project. \$8,459,000 Statewide 4P3268 Transportation Alternatives funds. R/W: 20 0 Job No.: 0.00 MPO: Y Length: Construction: 10,891 Fund Cat: Taking Care Of System AC-State: 9,262 State: 2,315 Local: FFOS: 8,449 10 Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: 2021 **STBG** 0 O Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 11.597 Jackson Add Wrong Way, Do Not Enter and One Way Signing to various ramp locations, not County: 0 57 0 0 Engineering: Route: Various including I-70 and I-29. Job No.: 4P3295B R/W: 0.00 MPO: Y Length: 526 0 Construction: Fund Cat: Safety (Statewide) Fed: 524 59 State: Local: 0 0 0 FFOS: 0 Sec Cat: Awd Date: Fall 19 Anticipated Fed Cat: Safety Safety Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: County: **Platte** Pavement resurfacing from Rte. N to the east side of I-29. 23 Engineering: 20 25 125 MO 152 Route: 483247 Job No.: R/W: 0 0 5.91 MPO: Y Length: Construction: 4,932 Fund Cat: Taking Care Of System Fed: **4,082** State: 1,020 Local: FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 5.125 Platte Bridge replacement over I-29 in Tracy. Project involves bridge A0108. County: 587 218 0 0 0 Engineering: Route: MO 273 413197 R/W: 20 Job No.: 0.37 MPO: Y Length: Construction: 2.897 Fund Cat: Taking Care Of System Fed: 2.508 State: 627 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3,722

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

TIP #:

Route:

Route:

Platte

IS 435

413333

11.58

Platte

1.44

Fund Cat: Flexible & Other

490134

MO 45 4I3086

Fund Cat: Taking Care Of System

Thin Lift Overlay

Rehab And Reconst

MPO: Y

MPO: Y

Let With:

Let With:

Awd Date:

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Platte Pavement resurfacing from Platte County line to Rte. 273. 60 50 125 Engineering: IS 29 Route: Job No.: 413216 R/W: Length: 10.10 MPO: Y Construction: 7,881 0 Fund Cat: Taking Care Of System 806 Fed: 7,250 State: Local: FFOS: 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: 490157 Let With: Future Cost: 0 Estimate Total: 8,116 **Platte** Bridge replacement over 56th Street, 1.8 miles west of Rte. 169 near Riverside. Project County: 310 286 380 0 0 Engineering: Route: IS 29 involves twin bridges A1669. 413291 R/W: 10 0 Job No.: 0.04 MPO: Y Length: Construction: 3,680 0 Fund Cat: Taking Care Of System Fed: **3,919 437** Local: State: FFOS: 0 Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP 0 Payments: TIP #: Let With: 4I3297 Future Cost: **0** Estimate Total: **4.666** Platte Bridge replacement over Rte. AA, 0.8 mile west of Rte. 169 near Northmoor. Project County: 520 523 0 502 0 Engineering: IS 29 Route: involves bridge L0690. Job No.: 413297 R/W: 10 0 0.06 MPO: Y Length: 3,710 0 Construction: Fund Cat: Taking Care Of System 475 Fed: **4.270** State: Local: 0 0 0 FFOS: 0 Awd Date: Sec Cat: Rehab And Reconst 2021 Anticipated Fed Cat: NHFP Payments: 0 Let With: 4I3291 TIP#: Future Cost: **0** Estimate Total: **5,265**

Engineering:

Construction:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

25

1,500

245

40

0

0

0

0

0

0

125

5,503

0

0

0

0

0

Pavement resurfacing from Platte County line to I-29.

2022

Jun-13-2019 Section 4 - 18 District Kansas City TMA Dollars in Thousands

State:

State:

570

300

Local:

NHPP

Local:

NHPP

0 Estimate Total: 1,746

0 Estimate Total: 5.698

Fed: **5,123**

Fed: **1.201**

Anticipated Fed Cat:

Anticipated Fed Cat:

Future Cost:

Payment to Kansas City for interchange and outer road realignment at I-29.

Future Cost:



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2023 Prior Prog. 6/2020 6/2021 6/2022 6/2024 County: Platte Pavement resurfacing from Moores Ferry Road to east of I-435. 5 49 Engineering: MO 45 Route: 4P3344 R/W: Job No.: 2.55 MPO: Y Length: Construction: 0 675 0 Fund Cat: Taking Care Of System Fed: 587 State: 147 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 Let With: Future Cost: **0** Estimate Total: TIP #: **Platte** Pavement resurfacing from Rte. 92 to Rte. 45. County: 60 125 150 Engineering: Route: **SP 45** 4S3278 R/W: 0 Job No.: 2.35 MPO: Y Length: Construction: 5,060 Fund Cat: Taking Care Of System AC-State: **4,268** State: **1,067** Local: FFOS: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: **STBG** 0 Payments: TIP #: Let With: 4P3275 Future Cost: **0** Estimate Total: **5.395** Platte Pavement resurfacing from I-29 to the Kansas State line. County: 40 40 125 Engineering: IS 635 Route: Job No.: 413331 R/W: 0 3.69 MPO: Y Length: 3,776 0 Construction: Fund Cat: Taking Care Of System Fed: 3.582 State: 399 Local: FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: Future Cost: TIP #: Let With: **0** Estimate Total: **3,986** County: **Platte** Pavement resurfacing from Klamm Road to North Denver Avenue. 20 Engineering: 105 100 **US 69** Route: 4S3280 Job No.: R/W: 20 5.12 MPO: Y Length: Construction: 2,971 Fund Cat: Taking Care Of System AC-State: **2,557** State: 639 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 Let With: 4S3281 Future Cost: TIP#: 0 Estimate Total: 3.216 Platte Signalizing intersection and improving geometrics at Mattox Road and Rte. 9 in County: 326 95 0 0 0 Engineering: Route: MO9 Riverside. \$711,000 STBG-Urban and \$150,000 city of Riverside funds. 4S3202 R/W: 10 Job No.: 0.35 MPO: Y Length: Construction: 1,496 Fund Cat: Taking Care Of System AC-State: **1.273** State: 168 Local: 150 FFOS: 0 0 861 0 Sec Cat: **Systems Operations** Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,927

Jun-13-2019 Section 4 - 19 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

0

12

0

0

0

158

0

0

0

0

2

5



TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Platte

OR 9

0.17

4S3257B

Fund Cat: Taking Care Of System

Thin Lift Overlay

Let With: 4S3259

MPO: Y

Let With:

Northwest Plaza Road.

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.	

2021

Future Cost:

AC-State:

Anticipated Fed Cat:

Future Cost:

142

State:

Replace or modify existing drainage structures on Tullison Road from Riverway to

Jun-13-2019 Section 4 - 20 District Kansas City TMA Dollars in Thousands

0 Estimate Total: 1.331

35 Local:

0 Estimate Total:

STBG

Payments:

Engineering:

Construction:

R/W:

FFOS:

Payments:



Platte

MO9

2.11

Platte

MO9

4S3391

Fund Cat: Taking Care Of System

Rehab And Reconst

System Expansion

0.68

Platte

MO 92

413200

Fund Cat: Flexible & Other

Platte

MO 92

4P3275

0.40

Safety

Platte

8.06

MO 92 4P3276

Fund Cat: Taking Care Of System

Thin Lift Overlay

Fund Cat: Safety

0.69

483261

Fund Cat: Taking Care Of System

Preventive Maint

MPO: Y

Let With: 4S3252

MPO: Y

MPO: Y

MPO: Y

Let With: 4S3278

MPO: Y

Let With:

Let With:

Awd Date:

Awd Date:

Awd Date:

Awd Date:

Awd Date:

County:

Route: Job No.:

Length:

Sec Cat:

County:

Job No.:

Length:

TIP #:

County:

Job No.:

Length:

Sec Cat:

County:

Route: Job No.:

Length:

Sec Cat:

TIP #:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

TIP#:

Route:

Route:

TIP#:

2020-2024 Highway and Bridge Construction Schedule

944

Fed: **1,393**

Fed: 6.019

Fed: **2,027**

Fed: 2.215

Anticipated Fed Cat:

State:

State:

State:

State:

236

State: 349 Local:

Local:

0 Estimate Total: 1,200

STBG

NHPP

185 Local: 1,750

NHPP

Local:

Safety

Local:

0 Estimate Total: 2,785

NHPP

FFOS:

Payments:

0 Estimate Total: 2,502

0 Estimate Total: 8,324

225

554

0 Estimate Total: 1.744

AC-State:

Anticipated Fed Cat:

Future Cost:

Payment to Parkville for added sidewalks, bicycle/pedestrian trails, and for lighting and

traffic signal improvements from Rte. 45 to Lakeview Drive. \$1,734,500 Cost Share funds.

Anticipated Fed Cat:

traffic signal upgrade at I-29 in Platte City. Project involves bridge A4170. \$2,323,000 city

Anticipated Fed Cat:

Future Cost:

Anticipated Fed Cat:

Future Cost:

Future Cost:

Realignment of ramps, grading, drainage, signing, bike and pedestrian facilities and

of Platte City, \$1,725,000 STG Urban and \$3,558,426 Cost Share funds.

2021

2021

Pavement resurfacing from Missouri River to Rte. 273.

Add roundabout at intersection of Rte. 45 Spur.

Future Cost:

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Engineering includes PE costs, CE costs and R/W incidentals.

Pavement resurfacing from Route FF to Mattox Road.

2021

STATE FISCAL YEAR PROJECT BUDGETING 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 20 10 **78** Engineering: R/W: Construction: 1.092 0 FFOS: 0 0 0 Payments: 0 8 0 0 0 Engineering: R/W: Construction: 1,734 0 FFOS: 1,734 0 Payments: 370 470 0 205 0 Engineering: R/W: 250 0 7,029 0 Construction: 250 0 FFOS: 6,700 0 0 Payments: 0 0 250 Engineering: 130 178 R/W: 30 Construction: 1,914 FFOS: 0 Payments: 0 16 225 0 0 0 Engineering: R/W: Construction: 2,544

0

0

0

0

Winter 20

Jun-13-2019 Section 4 - 21 District Kansas City TMA Dollars in Thousands

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Jun-13-2019 Section 4 - 22 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 Pavement resurfacing from Rte. 371 to I-29 near Dearborn. Platte County: 13 0 Engineering: Route: RT H 4S3370 Job No.: R/W: 0.84 MPO: Y Length: Construction: 133 0 0 Fund Cat: Taking Care Of System AC-State: 117 30 State: Local: Thin Lift Overlay Anticipated Fed Cat: **STBG** Sec Cat: Awd Date: Fall 19 FFOS: A 0 0 0 4P3355, 4S3363, 4S3358, 4S3354, 4S3371, Future Cost: TIP #: Let With: 152 **0** Estimate Total: Payments: 0 4S3368 Platte Pavement resurfacing from Rock Street to Rte. 45 in Weston. County: 48 0 0 0 Engineering: RT JJ Route: Job No.: 4S3358 R/W: Length: 2.11 MPO: Y Construction: 392 0 Fund Cat: Taking Care Of System AC-State: 354 State: 87 Local: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: **STBG** FFOS: 0 4P3355, 4S3363, 4S3354, 4S3370, 4S3371, Future Cost: TIP #: Let With: 0 Estimate Total: Payments: 0 4S3368 Platte County: Payement resurfacing from Rte. 45 to Rte. 152 in Kansas City. 0 46 0 0 Engineering: RT K Route: 4P3355 Job No.: R/W: 1.98 MPO: Y Length: 374 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 336 Local: Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 0 FFOS: 0 0 483363, 483358, 483354, 483370, 483371, Future Cost: TIP #: Let With: 0 Estimate Total: Payments: 0 Platte Pavement resurfacing from Rte. H to Rte. 45 in Weston. County: Engineering: 56 0 0 0 Route: RT P 4S3371 Job No.: R/W: 1 7.25 MPO: Y Length: Construction: 605 Fund Cat: Taking Care Of System AC-State: 530 State: 132 Local: Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 0 0 FFOS: 0 4S3363, 4P3355, 4S3358, 4S3354, 4S3370, Future Cost: Let With: TIP#: **0** Estimate Total: 667 Payments: 0 483368 Platte Pavement resurfacing from Rte. 9 to south of 56th Street. County: 61 0 0 0 Engineering: **CST PRAIRIE VIEW** Route: RD R/W: 1 Job No.: 4S3336 Construction: 619 4.36 MPO: Y Length: Fund Cat: Taking Care Of System AC-State: 545 State: **136** Local: FFOS: 0 0 0 0 Thin Lift Overlay **STBG** Sec Cat: Awd Date: Winter 20 Anticipated Fed Cat: 0 Payments: Let With: 4S3254 TIP #: Future Cost: **0** Estimate Total:

Jun-13-2019 Section 4 - 23 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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2021

Awd Date:

AC-State:

Anticipated Fed Cat:

Future Cost:

940

Fund Cat: Statewide Interstate And Major Bridge

Let With:

Preventive Maint

Sec Cat:

TIP #:

Jun-13-2019 Section 4 - 24 District Kansas City TMA Dollars in Thousands

State:

105

Local:

NHPP

0 Estimate Total: 1,045

FFOS:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat:

TIP#:

Routine Maintenance

Let With:

990266

2020-2024 Highway and Bridge Construction Schedule

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STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for concrete pavement repair at various interstate locations in the 15 Engineering: Various urban Kansas City District. Route: Job No.: 013007G R/W: Length: 0.00 MPO: Y Construction: 1,030 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: 940 State: 105 Local: FFOS: A 0 0 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1,045 Various Job Order Contracting for guard cable and guardrail repair at various locations in the County: 10 5 5 5 Engineering: Route: Various urban Kansas City District. 4I3011 R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: 0 3,756 Fund Cat: Taking Care Of System State: **754** AC-State: **3,017** Local: FFOS: **Routine Maintenance** Awd Date: 2022 Anticipated Fed Cat: **STBG** 0 Payments: TIP#: 990206 Let With: Future Cost: 0 Estimate Total: 3,781 Various Job Order Contracting for lighting repair at various locations in the urban Kansas City County: 23 5 15 0 Engineering: Various District. Route: Job No.: 413150 R/W: 0 0.00 MPO: Y Length: 927 Construction: Fund Cat: Taking Care Of System Fed: 947 State: Local: FFOS: 0 **Routine Maintenance** Awd Date: 2021 Anticipated Fed Cat: Sec Cat: State Payments: 970 990262 TIP #: Let With: Future Cost: **0** Estimate Total: County: Various Job Order Contracting for guard cable and guardrail repair at various locations in the 10 0 Engineering: 15 0 0 Various Route: urban Kansas City District. 4I3155 R/W: Job No.: Length: 0.00 MPO: Y Construction: 3,355 Fund Cat: Taking Care Of System AC-State: 2,696 State: Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: **Routine Maintenance** Awd Date: Spring 20 STBG Payments: 0 990264 TIP #: Let With: Future Cost: **0** Estimate Total: **3.380** Various Job Order Contracting for guard cable and guardrail repair at various locations in the County: 5 15 0 0 Engineering: Route: Various urban Kansas City District. 4I3172 R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: 3.621 Fund Cat: Taking Care Of System AC-State: **2.913** State: 728 Local:

2021

Awd Date:

Anticipated Fed Cat:

Future Cost:

STBG

0 Estimate Total: 3,641

FFOS:

Payments:

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Jun-13-2019 Section 4 - 27 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Fund Cat: Taking Care Of System

Preventive Maint

Let With:

Sec Cat:

TIP #:

2020-2024 Highway and Bridge Construction Schedule

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Spring 20

Awd Date:

AC-State:

Future Cost:

Anticipated Fed Cat:

832

Jun-13-2019 Section 4 - 28 **District Kansas City TMA Dollars in Thousands**

State:

208

Local:

0 Estimate Total: 1,041

STBG

Construction:

FFOS:

Payments:

1,000

0

0

0

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

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No inflation is applied to the Europian Event Other Sources (EEOS) or Power to

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for asphalt pavement repairs at various major route locations in 40 Engineering: Various the urban Kansas City District. Route: Job No.: 4P3185 R/W: Length: 0.00 MPO: Y Construction: 1.030 0 Fund Cat: Taking Care Of System AC-State: 857 State: 214 Local: FFOS: A 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1,071 Various Job Order Contracting for concrete payement repair at various major route locations in County: 40 0 0 0 Engineering: Route: Various the urban Kansas City District. 4P3187 R/W: Job No.: 0.00MPO: Y Length: Construction: 510 0 0 Fund Cat: Taking Care Of System AC-State: 440 State: 110 Local: FFOS: 0 Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Various Job Order Contracting for concrete pavement repair at various major route locations in County: 40 0 2 0 Engineering: Route: Various the urban Kansas City District. Job No.: 4P3188 R/W: 0 0.00 MPO: Y Length: 525 0 Construction: Fund Cat: Taking Care Of System AC-State: 454 113 State: Local: 0 0 FFOS: 0 Awd Date: 2021 STBG Sec Cat: **Preventive Maint** Anticipated Fed Cat: Payments: 0 0 TIP#: Future Cost: 567 Let With: **0** Estimate Total: County: Various Bridge rehabilitation at various locations throughout the urban Kansas City district. 160 0 Engineering: 494 0 0 Various Project involves around 21 bridges. Route: 4P3266 R/W: Job No.: 1 Length: 0.00 MPO: N Construction: 4,000 Fund Cat: Taking Care Of System AC-State: 3,596 State: 899 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Spring 20 STBG Payments: 0 TIP#: 0 Estimate Total: 4,655 Let With: Future Cost: Various Job Order Contracting for lighting repair at various locations in the urban Kansas City County: 5 5 68 Engineering: Route: Various District. 4P3271 R/W: 0 0 Job No.: 0.00 MPO: Y Length: Construction: 955 Fund Cat: Taking Care Of System Fed: State: 1.033 Local: FFOS: 0 Sec Cat: **Routine Maintenance** Awd Date: 2022 Anticipated Fed Cat: 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.043

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STATE FISCAL YEAR PROJECT BUDGETING

	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Various Replace reflective signs at various locations in the urban Kansas City District. Eng	gineering: 10	91	0	0	0	0
Job No.:	4P3381	R/W: 0	1	0	0	0	(
Length:	0.00 MPO: Y	nstruction: 0	1,020	0	0	0	(
Fund Cat:	Taking Care Of System AC-State: 890 State: 222 Local: 0 Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: STBG	FFOS: 0	0	0	0	0	
Sec Cat: TIP #:		Payments: 0	0	0	0	0	(
County:	Various Replace reflective signs at various locations in the urban Kansas City District.	igineering: 0	15	45	80	0	(
Route: Job No.:	Various 4P3402	R/W: 0	0	0	0	0	0
Length:		nstruction: 0	0	0	530	0	(
Fund Cat:	Taking Care Of System AC-State: 536 State: 134 Local: 0	FFOS: 0	0	0	0	0	0
Sec Cat: TIP #:	Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 670	Payments: 0	0	0	0	0	C
County:	Various Signal interconnect at various locations in the urban Kansas City District.	igineering: 0	15	15	149	0	0
Route: Job No.:	Various 4P3403	R/W: 0	0	0	0	0	0
Length:	0.00 MPO: Y	nstruction: 0	0	0	1,114	0	0
Fund Cat:	Taking Care Of System AC-State: 1,034 State: 259 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat:	Systems Operations Awd Date: 2022 Anticipated Fed Cat: STBG				ŭ	· ·	
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,293	Payments: 0	0	0	0	0	(
County: Route:	Various Emergency response operations and staffing in the urban Kansas City District. These English Various funds will be transferred to the District Operations budget.	ngineering: 0	1	0	0	0	C
Job No.:	4Q3158	R/W: 0	0	0	0	0	(
Length:		nstruction: 0	0	0	0	0	(
Fund Cat:	Taking Care Of System AC-State: 1,309 State: 327 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat: TIP #:	Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 1,636	Payments: 0	1,635	0	0	0	(
County:	Let Will. 1 date Cost. V Estimate Four. 1900	igineering: 0	0	1	0	0	
Route: Job No.:	Various funds will be transferred to the District Operations budget. 4Q3159	R/W: 0	0	0	0	0	
Length:	0.00 MPO: V		0	0	0	0	
Fund Cat:	Taking Care Of System AC-State: 1,309 State: 327 Local: 0	instruction.					
Sec Cat:	Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG	FFOS: 0	0	0	0	0	C
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,636	Payments: 0	0	1,635	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Bridge rehabilitation in various locations in the urban Kansas City District. 5 168 Engineering: Various Route: Job No.: 4S3383B R/W: Length: 0.00 MPO: Y Construction: 0 2,522 0 Fund Cat: Taking Care Of System Fed: **2.160** State: 540 Local: FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2,700 Various Pavement improvements at various minor route locations in the urban Kansas City County: 2 2 2 2 Engineering: Route: Various District. 4S3469 R/W: 0 Job No.: 0.00MPO: Y Length: 4,502 Construction: 0 Fund Cat: Taking Care Of System AC-State: 3,612 State: 900 Local: FFOS: 0 **Preventive Maint** Awd Date: 2024 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 4.512 Various Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City County: 0 0 0 Engineering: District. Route: Various 5B0800S Job No.: R/W: 61 0.00MPO: Y Length: 0 0 Construction: Fund Cat: Taking Care Of System State: 19.335 Awd Date: Sec Cat: Rehab And Reconst Anticipated Fed Cat: 61 0 0 FFOS: 50,001 - Estimate Total: 53,523 TIP #: 990107 Let With: Future Cost: 3,867 Payments: 34,127 3,867 3.867 3,867 3,867

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-13-2019 Section 4 - 32 District Kansas City





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

TMA **Kansas City** Total

	STATE FISCAL YEAR PROJECT BUDGETING							
	Prior	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-		
	Prog.	6/2020	6/2021	6/2022	6/2023	6/2024		
FFOS:	745	37,723	57,410	27,086	10,000	10,000		
Total R/W:	872	1,064	31	1,726	0	0		
Total Construction:	0	147,606	185,583	133,501	33,184	33,765		
Paybacks:	34,127	16,555	12,983	13,701	3,867	3,867		
Sub-Total:	34,999	165,225	198,597	148,928	37,051	37,632		
Total Engineering:	20,929	16,403	13,747	3,473	1,529	7		
Grand Total:	55,928	181,628	212,344	152,401	38,580	37,639		
	_	2020	2021	2022	2023	2024		
	State	42,313	46,193	23,137	10,567	10,621		
	AC-State	29,506	42,956	10,514	2	3,604		
	Local	22,276	3,685	11,935	0	0		
Su	b-total State	94,095	92,834	45,586	10,569	14,225		
Federal								
Sub-t	otal Federal	87,533	119,510	106,815	28,011	23,414		
G	rand Total	181,628	212,344	152,401	38,580	37,639		

Project Count: 158

Jun-13-2019 Section 4 - 1 **District Kansas City TMA Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary Kansas City (Urban) (Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

L	1			i	
State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	2.000	2.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-33.140	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-31.140	2.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	2.000	2.060	0.000	0.000	0.000
Safety - Available	4.540	3.423	3.561	3.561	3.561
Safety - FFOS	3.700	1.753	1.933	0.000	0.000
Safety - Fund Transfers	-1.046	0.000	0.000	0.000	0.000
Safety - Carryover	8.236	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.828	-0.336	0.166	-0.428	0.000
Safety - Total Available	14.602	4.840	5.660	3.133	3.561
Salety - 10tal Available	14.002	4.040	3.000	3.133	3.501
Safety - Programmed	12.104	12.693	3.020	0.000	0.000
Taking Care Of System - Available	38.095	38.231	81.539	83.985	86.504
Taking Care Of System - FFOS	13.156	46.457	21.935	10.000	10.000
Taking Care Of System - Fund Transfers	3.508	28.272	59.833	1.345	0.000
Taking Care Of System - Carryover	25.828	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	15.492	-1.972	-2.053	-1.889	0.000
Taking Care Of System - Total Available	96.079	110.988	161.254	93.441	96.504
Taking Care Of System - Programmed	96.361	173.370	142.690	37.052	37.632
Flexible & Other - Available	20.057	0.200	2240	0.000	2 2 2 2
Flexible & Other - FFOS	20.867	9.200	3.218	0.000	0.000
Flexible & Other - Fund Transfers	33.000	0.124	0.000	0.000	0.000
Flexible & Other - Carryover	-9.674	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	44.193	9.324	3.218	0.000	0.000
Flexible & Other - Programmed	53.867	9.529	3.218	0.000	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.367	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	-0.009	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.358	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.893	0.946	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					0.000
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
paternoc major riojecto a emerging recess * rotal Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	6.200	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	6.200	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000

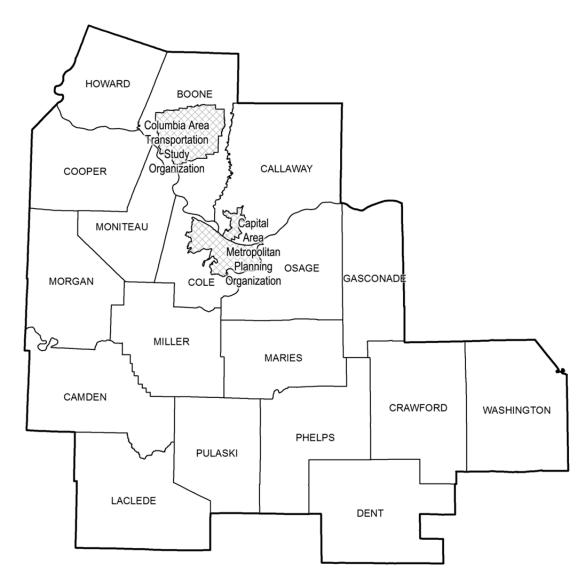
District Program Summary Kansas City (Urban) (Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	130.292	127.152	170.132	96.574	100.065
Total Flexible Funds Available	20.228	65.570	-34.349	27.404	0.126
Adjustments	14.664	-2.308	-1.887	-2.317	0.000
Carryovers	-2.559				
Total Available by SFY	150.520	192.722	135.783	123.978	100.191
Total Programmed by SFY	165.225	198.598	148.928	37.052	37.632

Statewide Transportation Improvement Program 2020-2024 **Kansas City District Mid-America Regional Council** Highway and Bridge Construction Projects **Platte** Clay **KEARNEY** Platte 4|3200-H 4S3389-**B** OAK GROVE Jackson KANSAS CITY PLEASANT HILL \$3273-**0** 4P3373-**B** 4S3375-**B** S3250-P HARRISONVILLE Cass State Fiscal Year* Type of Work **B** = New/Improved Bridge 2020 H = New/Expanded HighwayM = Major Bridge 2021 O = Other/Safety 2022 **P** = Pavement Treatment 2023 Label Key 2024 Job No.-Type of Work **Urban Areas** Missouri Major Roads Mid-America Regional Missouri Department of Transportation 1-888-ASK-MODOT Council WWW.MODOT.ORG July 10, 2019 * July 1 - June 30 Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

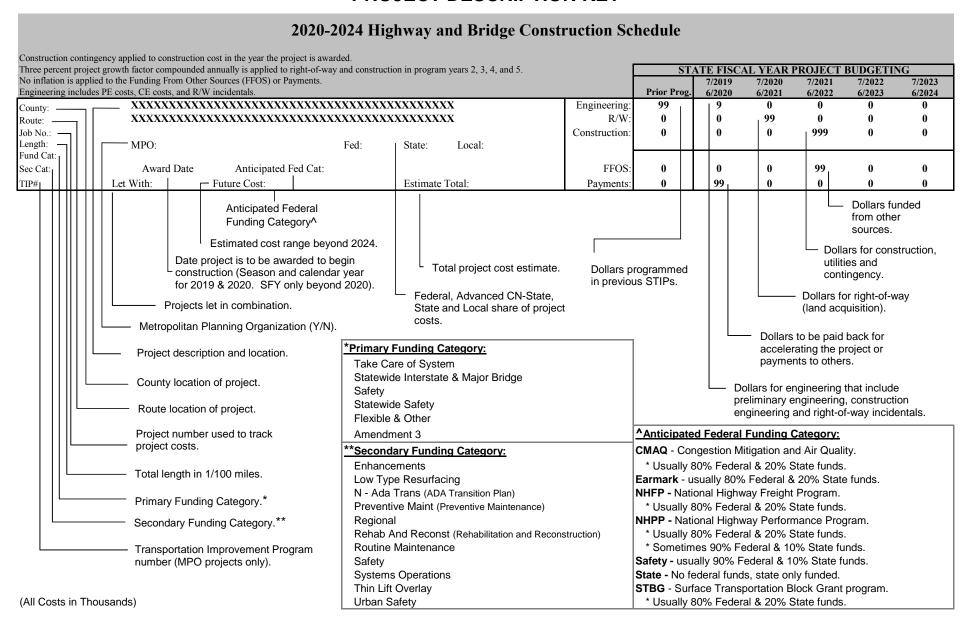




MoDOT's Central District



PROJECT DESCRIPTION KEY







P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: **Boone** Intersection safety improvements at various locations including Callaway County. 21 1,479 Engineering: 400 **US 63** Route: Job No.: 5P3195 R/W: 10 Length: 18.31 MPO: Y Construction: 5,263 0 Fund Cat: Safety Fed: **6.437** State: **715** Local: FFOS: A 0 0 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 7,173 **Boone** Pavement improvements from Rte. B to Rte. 54 and high friction surface treatment on County: 5 45 1.159 0 Engineering: Route: **US 63** various curves. 5P3409 R/W: 0 0 Job No.: 30.86 MPO: Y Length: Construction: 15,855 0 Fund Cat: Taking Care Of System AC-State: 13,651 State: 3,413 Local: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 17.064 Boone Bridge improvements over Perche Creek. Project involves bridges A0095 and G0519. County: 62 0 78 224 0 Engineering: Route: IS 70 Job No.: 513366 R/W: 0 0.01 MPO: Y Length: 2,328 0 Construction: Fund Cat: Taking Care Of System Fed: 2.366 State: **264** Local: 0 0 FFOS: 0 Awd Date: 2021 Sec Cat: Rehab And Reconst Anticipated Fed Cat: NHFP Payments: 0 0 TIP#: Let With: 5S3253, 5I3365 Future Cost: 0 Estimate Total: 2,692 County: **Boone** High friction surface treatment at various locations in Boone, Morgan, Washington, Engineering: 57 186 0 0 IS 70 Cooper, Callaway and Cole counties. Route: 513408 R/W: Job No.: 0 Length: 3.10 MPO: Y Construction: 1,135 Fed: 1,239 139 Fund Cat: Safety State: Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Safety Awd Date: Summer 20 Safety Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **1.378** Boone Bridge improvements over Little Cedar Creek and Cedar Creek. Project involves bridges County: 34 30 155 Engineering: L0948 and L0949. Route: IS 70 513413 R/W: 0 0 Job No.: 0.08 MPO: Y Length: Construction: 1,131 Fund Cat: Taking Care Of System Fed: 1.080 State: **270** Local: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.350

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P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: **Boone** Pavement improvements and add rumblestripes from Rte. 124 to Rte. O, Rte. O from Rte. 100 633 Engineering: 324 RT J J to the end of state maintenance and Rte. UU from Rte. O to I-70 eastbound ramp. Route: 583319 R/W: 10 Job No.: 23.70 MPO: N Length: Construction: 5,059 0 Fund Cat: Taking Care Of System AC-State: 4.820 State: **1.206** Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Let With: 5S3388 Payments: 0 TIP #: 0 Estimate Total: 6,126 Future Cost: **Boone** Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road. County: 12 0 0 0 Engineering: Route: RT K \$608.187 Cost Share funds. 5S3360 R/W: Job No.: 0.12 MPO: Y Length: Construction: 0 0 Fund Cat: Safety Local: FFOS: Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety 608 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: **Boone** Add roundabout at Henry Clay Boulevard. \$948,000 Cost Share and \$927,000 city of County: 0 30 88 0 Engineering: Route: RT M Ashland funds. Job No.: 5S3378 R/W: 575 0 0.05 MPO: N Length: 1,339 0 0 Construction: Fund Cat: Safety AC-State: 966 139 Local: 927 State: 0 FFOS: 575 1.300 0 2021 **STBG** Sec Cat: Awd Date: Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2,033 County: **Boone** Fiber interconnect at various locations on various routes in Columbia. Engineering: 802 0 0 0 Various Route: 5P3427 R/W: Job No.: 5 Length: 0.00 MPO: Y Construction: 2,180 Fund Cat: Taking Care Of System AC-State: 2,390 State: 597 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: Spring 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2.987 Callaway Pavement improvements from Audrain County line to County Road 143. County: 40 262 Engineering: Route: **US 54** 5P3401 R/W: 0 0 Job No.: 7.20 MPO: N Length: Construction: 3,343 Fund Cat: Taking Care Of System AC-State: **2.917** State: 729 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3,646

Jun-13-2019 Section 4 - 3 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Callaway Pavement resurfacing from the bridge over Cedar Creek to east of Rte. 54. 26 473 Engineering: 25 IS 70 Route: Job No.: 513137 R/W: Length: 11.50 MPO: N Construction: 6.337 0 Fund Cat: Taking Care Of System 685 Fed: **6.150** State: Local: FFOS: A 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 0 Estimate Total: 6,861 Future Cost: Callaway Bridge improvements over Auxvasse Creek, east of Kingdom City. Project involves bridge County: 26 50 192 0 0 Engineering: Route: IS 70 A0096. 513365 R/W: 0 0 Job No.: Length: 0.07 MPO: N Construction: 1,695 0 Fund Cat: Taking Care Of System Fed: 1,743 194 Local: State: FFOS: 0 Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP 0 Payments: TIP #: Let With: 5I3366, 5S3253 Future Cost: **0** Estimate Total: Callaway Bridge deck sealing over Rte. 54. Includes Rte. 94 over Little Tavern Creek in Callaway County: 112 0 108 0 0 Engineering: RT AE Route: County and West Main Street over Rte. 54/Rte. 63 in Cole County. Project involves Job No.: 5S3261 bridges A3451, A4265 and A4662. R/W: 0.12 MPO: Y Length: 728 0 0 Construction: Fund Cat: Taking Care Of System 668 State: 168 Local: 0 0 FFOS: 0 0 Awd Date: NHPP Sec Cat: **Preventive Maint** Winter 20 Anticipated Fed Cat: Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: County: Callaway Pavement resurfacing from Rte. 54 to Rte. AA. 11 Engineering: 117 0 0 0 RT BB Route: 5S3245 Job No.: R/W: 12.57 MPO: N Length: Construction: 1,204 Fund Cat: Taking Care Of System 265 AC-State: 1,056 State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: 0 Estimate Total: 1.332 Let With: Future Cost: Callaway Bridge replacement over I-70. Project involves bridge A0027. County: 100 763 0 0 0 Engineering: Route: RT D R/W: 10 Job No.: 5S3234 0.10 Length: Construction: 2,110 Fund Cat: Taking Care Of System FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 2,983

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Callaway Pavement and guardrail improvements and add rumblestripes from I-70 to Rte. 94. 25 50 146 400 Engineering: RT D \$1,857,000 Open Container funds. Route: 583317 R/W: 10 Job No.: 18.36 MPO: N Length: Construction: 0 3,232 0 Fund Cat: Taking Care Of System Fed: **3.071** State: 767 Local: FFOS: 1,857 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG Future Cost: Payments: TIP#: Let With: **0** Estimate Total: **3,863** Callaway Bridge rehabilitation over Auxyasse Creek, 6 miles southeast of Fulton. Project involves County: 70 60 94 0 0 Engineering: Route: RT O bridge A1960. 5S3367 R/W: 0 0 Job No.: 0.32 MPO: N Length: Construction: 1.079 0 Fund Cat: Taking Care Of System 986 State: **247** Fed: Local: FFOS: 0 Anticipated Fed Cat: Rehab And Reconst Awd Date: Summer 20 NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: 1.303 Callaway Pavement improvements and add rumblestripes from Rte. O to Rte. JJ. Includes County: 71 215 0 Engineering: RT UU pavement improvements on Rte. JJ from Rte. Z to Rte. UU. Route: Job No.: 5S3324 R/W: 0 12.88 MPO: N Length: 1,507 Construction: Fund Cat: Taking Care Of System AC-State: 1.436 State: 358 Local: FFOS: 0 **STBG** Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Payments: Future Cost: 0 Estimate Total: 1,797 TIP #: Let With: County: Camden Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832. 10 Engineering: 65 154 0 0 **US 54** Route: 5P3270 Job No.: R/W: 0 0.37 MPO: N Length: Construction: 872 Fund Cat: Taking Care Of System Fed: 873 State: 218 Local: 0 0 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.101 Camden Pavement improvements from Rte. 5 to Rte. AA in Benton County. County: 1 1 15 172 Engineering: Route: **MO** 7 0 5P3325 R/W: 0 Job No.: 15.83 MPO: N Length: Construction: 0 2,223 Fund Cat: Taking Care Of System Fed: **1.931** State: 482 Local: FFOS: 0 0 0 Awd Date: Sec Cat: Thin Lift Overlay 2024 Anticipated Fed Cat: NHPP

Future Cost:

Jun-13-2019 Section 4 - 5 District Central Dollars in Thousands

0 Estimate Total: 2,414

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Cole

US 54

5P3121

2016-08

Fund Cat: Taking Care Of System

Thin Lift Overlay

11.24

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

117

Engineering:

Construction:

R/W:

FFOS:

Payments:

618

6,338

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Camden Bridge rehabilitation over Minnow Brook Creek. Project involves bridge A1905. 300 72 0 0 Engineering: RT D Route: Job No.: 5S3262 R/W: 10 Length: 0.06 Construction: 476 0 0 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: 5S3263 **0** Estimate Total: Future Cost: Camden Pavement improvements from Rte. 54 to Rte. E, on Rte. J from Rte. 7 to Rte. 54 and on County: 9 82 224 Engineering: Route: RT D Rte. AA from Maritime Road to Rte. 54. Add rumblestripes on Rte. D. \$247,000 Open 5S3336 Container funds. R/W: 10 Job No.: 32.95 MPO: N Length: Construction: 0 1,713 Fund Cat: Taking Care Of System AC-State: 1,630 408 Local: State: FFOS: 247 0 Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: TIP#: Let With: Future Cost: **0** Estimate Total: **2.043** Cole Bridge preventive maintenance and upgrade guardrail over Osage River, 0.3 mile west of County: 20 80 126 Engineering: **US 50** the Rte. 63 junction. Project involves bridge A5552. Route: Job No.: 5P2190 R/W: 0 0.21 MPO: Y Length: 342 0 Construction: Fund Cat: Taking Care Of System Fed: 455 113 State: Local: FFOS: 0 0 **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: **NHPP** Sec Cat: Payments: Future Cost: TIP #: Let With: **0** Estimate Total: County: Cole Pavement resurfacing from east of West Truman Blvd. to east of Kaylor Bridge Road and 10 Engineering: 14 241 **US 50** on eastbound lanes from east of Rte. M to east of Stoney Gap road. Route: Job No.: 5P3333 R/W: 0 7.14 MPO: Y Length: Construction: 3,232 Fund Cat: Taking Care Of System AC-State: 2,790 State: 697 Local: FFOS: 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: Fall 20 NHPP Payments: 0 Let With: TIP #: Future Cost: **0** Estimate Total: **3.49**°

Fall 19

Jefferson City.

Awd Date:

MPO: Y

Let With: 5P3371, 5P3128

Pavement resurfacing and upgrade guardrail from Rte. E to near Stadium Boulevard in

Fed: 5,565

Anticipated Fed Cat:

Future Cost:

Jun-13-2019 Section 4 - 6 District Central Dollars in Thousands

State: **1.391** Local:

NHPP

0 Estimate Total: 7.073

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

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Jun-13-2019 Section 4 - 7 District Central Dollars in Thousands

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Cooper Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway 23 0 Engineering: IS 70 Route: Job No.: 013005Z R/W: Length: 78.02 MPO: Y Construction: 250 0 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: FFOS: A 0 0 0 Sec Cat: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: **0** Estimate Total: 273 Future Cost: Cooper Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway County: 40 0 0 0 Engineering: Route: IS 70 Counties. 0130061 R/W: Job No.: 78.02 MPO: Y Length: Construction: 500 0 0 AC-State: 485 State: 55 Local: Fund Cat: Statewide Interstate And Major Bridge FFOS: 0 Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: County: Cooper Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway 0 23 0 0 Engineering: IS 70 Route: Counties. Job No.: 0I3006Z R/W: 78.02 MPO: Y Length: 250 0 0 Construction: Fund Cat: Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: 0 0 0 FFOS: 0 NHPP Sec Cat: **Preventive Maint** Awd Date: Anticipated Fed Cat: Spring 20 Payments: 0 273 TIP#: Let With: Future Cost: **0** Estimate Total: County: Cooper Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway 0 Engineering: 23 0 0 IS 70 Route: Counties. 0130071 R/W: Job No.: 0 Length: 78.02 MPO: Y Construction: 258 Fund Cat: Statewide Interstate And Major Bridge 252 AC-State: State: 29 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Cooper Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway County: 0 23 0 0 Engineering: Route: IS 70 Counties. 0I3007Z R/W: 0 Job No.: 78.02 MPO: Y Length: Construction: 258 Fund Cat: Statewide Interstate And Major Bridge AC-State: 252 State: 29 Local: FFOS: 0 0 0 **Preventive Maint** Sec Cat: Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

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Jun-13-2019 Section 4 - 13 District Central Dollars in Thousands

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^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Gasconade Bridge improvements over First Creek. Project involves bridge X0417. 132 115 Engineering: 25 RT J Route: Job No.: 5S3176 R/W: 10 0 Length: 0.06 MPO: N Construction: 712 0 Fund Cat: Taking Care Of System Fed: State: **172** Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP 0 Estimate Total: Payments: 0 TIP#: Let With: Future Cost: Gasconade Pavement and ADA Transition Plan improvements and upgrade guardrail from Rte. 50 to County: 7 58 Engineering: Route: RT T end of state maintenance and Rte. V from Rte. 19 to Rte. T. 5S3342 R/W: 0 Job No.: 17.44 MPO: N Length: Construction: 676 Fund Cat: Taking Care Of System AC-State: 596 149 Local: State: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** 0 Payments: TIP#: Let With: 5S3351 Future Cost: 0 Estimate Total: Howard Bridge improvements over Moniteau Creek in Rocheport. Project involves bridge K0857. County: 50 151 347 0 Engineering: SP 240 Route: Job No.: 5S3359 R/W: 10 0 0.04 MPO: N Length: 1,612 0 Construction: 0 Fund Cat: Taking Care Of System Fed: 1.736 434 State: Local: 0 FFOS: 0 0 2022 NHPP Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Payments: Let With: 5S3330 TIP#: Future Cost: 0 Estimate Total: 2,172 County: Howard Bridge improvements over Katy Trail and Salt Creek, Project involves bridge K0936. 927 Engineering: 50 152 0 **US 40** Route: 5S3330 R/W: 10 Job No.: 0.11 MPO: N Length: Construction: 3,307 Fund Cat: Taking Care Of System 889 Fed: **3,557** State: Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 5S3359 Future Cost: 0 Estimate Total: 4.448 Howard Bridge rehabilitation over Prairie Creek. Project involves bridge A1864. County: 30 80 0 0 0 Engineering: Route: RT EE 5S3248 R/W: 2 Job No.: 0.10 MPO: N Length: Construction: 528 Fund Cat: Taking Care Of System Fed: 489 State: 121 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 15 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

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STATE FISCAL YEAR PROJECT BUDGETING

0

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Notice of the first interpretable
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Howard Bridge replacement over Bartlett Creek. Project involves bridge P0170. 40 134 0 Engineering: RTZRoute: Job No.: 5S3238 R/W: Length: 0.17 Construction: 545 0 0 Fund Cat: Taking Care Of System FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: 0 Estimate Total: 720 Future Cost: Laclede Bridge replacement over Mill Creek. Project involves bridge T0672. County: 5 102 133 0 Engineering: MO 32 Route: 5P3332 R/W: 0 10 0 Job No.: 0.13 MPO: N Length: Construction: 0 704 0 Fund Cat: Taking Care Of System State: 191 Local: Fed: 763 FFOS: 0 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: County: Laclede Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and 0 30 0 0 Engineering: **IS 44** Route: Crawford Counties. Job No.: 0I3006O R/W: 112.21 MPO: N Length: 350 0 0 Construction: Fund Cat: Statewide Interstate And Major Bridge AC-State: State: 39 341 Local: 0 0 0 FFOS: 0 NHPP Sec Cat: **Preventive Maint** Awd Date: Anticipated Fed Cat: Spring 20 Payments: 0 380 TIP#: Let With: Future Cost: **0** Estimate Total: County: Laclede Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Engineering: 16 0 0 0 **IS 44 Crawford Counties.** Route: 0I3006R R/W: Job No.: Length: 112.21 MPO: N Construction: 150 Fund Cat: Statewide Interstate And Major Bridge 149 State: 17 AC-State: Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Laclede Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and County: 0 30 0 0 Engineering: Route: IS 44 Crawford Counties. 0I3007Q R/W: 0 Job No.: 112.21 MPO: N Length: Construction: 361 Fund Cat: Statewide Interstate And Major Bridge AC-State: 351 State: 40 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP

Future Cost:

0 Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Laclede Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and 16 Engineering: IS 44 Route: **Crawford Counties.** Job No.: 013007R R/W: 0 Length: 112.21 MPO: N Construction: 155 0 Fund Cat: Statewide Interstate And Major Bridge 153 AC-State: State: 18 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 171 Laclede Pavement resurfacing from Webster County line to Pulaski County line. County: 100 1,252 0 0 0 Engineering: Route: **IS 44** 513211 R/W: Job No.: 33.39 MPO: N Length: Construction: 15,420 0 Fund Cat: Taking Care Of System Fed: **15,005** State: **1,667** Local: FFOS: 0 Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 16,772 County: Laclede Safety improvements for wrong way countermeasures at various ramp locations. 10 0 0 67 0 Engineering: **IS 44** Route: Job No.: 513302 R/W: 112.22 MPO: N Length: 558 0 0 Construction: Fund Cat: Safety (Statewide) 562 State: 63 Local: 0 0 0 FFOS: 0 Awd Date: Sec Cat: Winter 20 Anticipated Fed Cat: Safety Safety Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: County: Laclede Bridge rehabilitation over Gasconade Overflow, Project involves bridge L0753. Engineering: 6 78 0 0 **IS 44** Route: 513324 R/W: Job No.: 0 0.10 MPO: N Length: Construction: 325 Fund Cat: Taking Care Of System 42 Fed: 367 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Laclede Pavement repair from Laclede County line to Crawford County line. County: 506 0 0 0 Engineering: Route: IS 44 513424 R/W: Job No.: 112,22 MPO: Y Length: Construction: 3,850 Fund Cat: Taking Care Of System Fed: **3.485** State: 871 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: Fall 19 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 4,356

Jun-13-2019 Section 4 - 17 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP #:

County:

Job No.:

Length:

Sec Cat:

County:

Job No.:

Length:

TIP #:

Route:

TIP#:

Route:

Laclede

MO 64

5P3291

Laclede

RT AA

5S3331

Sec Cat: Thin Lift Overlay

Fund Cat: Taking Care Of System

15.62

Fund Cat: Taking Care Of System

Thin Lift Overlay

26.94

County.

Awd Date:

Awd Date:

MPO: N

Let With: 5L20BEN

MPO: N

Let With:

2020-2024 Highway and Bridge Construction Schedule

Future Cost:

AC-State:

Future Cost:

Pavement preservation treatment from Rte. 64 to the end of state maintenance, Rte. WW

from Rte. AA to the end of state maintenance and Rte. PP from Rte. C to Rte. J.

Anticipated Fed Cat:

AC-State: 453

Anticipated Fed Cat:

Future Cost:

785

State:

State:

197

114

0 Estimate Total:

Pavement preservation treatment from Rte. 64A to Rte. 5, Rte. 64A from Rte. 64 to end of

state maintenance and Rte. 32 from Springfield Road in Lebanon to Rte. P in Dallas

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0

0

0

0

0

0

0

0

518

0

0

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Laclede Bridge removal over Gasconade River. Project involves bridge G0245. 50 0 Engineering: **OR 44** Route: Job No.: 5S3322 R/W: Length: 0.20 MPO: N Construction: 180 0 0 Fund Cat: Taking Care Of System AC-State: 184 State: 46 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: Spring 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 236 Laclede Pavement resurfacing from Rte. 64 to Rte. 32 and Rte. 64 at Rte. 5. County: 7 95 Engineering: Route: MO₅ 5P3323 R/W: 0 Job No.: 2.02 MPO: N Length: Construction: 1.086 Fund Cat: Taking Care Of System State: 237 Local: Fed: 952 FFOS: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: **NHPP** Payments: TIP#: Let With: Future Cost: **0** Estimate Total: 1,191 Laclede Pavement resurfacing from 0.8 mile south of the Camden County line to 0.2 mile north of County: 100 551 0 Engineering: **MO 5** Lebanon. Route: Job No.: 5P3379 R/W: 0 11.56 MPO: N Length: 7,030 Construction: Fund Cat: Taking Care Of System Fed: **6.145** State: 1.536 Local: FFOS: 0 **NHPP** Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat:

0 Estimate Total: **7,681**

Local:

0 Estimate Total: 1.004

Local:

STBG

STBG

Payments:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Engineering:

Construction:

22

87

895

5

Fall 20

Fall 19

Jun-13-2019 Section 4 - 18 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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0

0

0

0

0

0

0

0

452

5

1,234

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Maries Bridge improvements over Gasconade River. Project involves bridges A3760 and A3878. 205 Engineering: 26 **US 63** Route: Job No.: 5P3399 R/W: Length: 0.37 MPO: N Construction: 769 0 Fund Cat: Taking Care Of System 200 Fed: 800 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 1,000 Maries Bridge improvements over Rogers Creek. Project involves bridge A2002. County: 55 18 60 0 0 Engineering: Route: RT N 5S3282 R/W: 5 0 Job No.: 0.06 MPO: N Length: Construction: 0 394 0 Fund Cat: Taking Care Of System 381 96 Local: Fed: State: FFOS: 0 Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Miller Pavement preservation treatment from Rte. 52 to Rte. 42. Includes Rte. 52 from Rte. 54 to County: 6 55 Engineering: **MO 17** Rte. 17 and Rte. 52 from Rte. Y to Bus. 54. Route: Job No.: 5P3326 R/W: 0 0 24.49 MPO: N Length: 683 0 Construction: Fund Cat: Taking Care Of System AC-State: 596 149 State: Local: FFOS: 0 **STBG** Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Payments: Future Cost: 746 TIP #: Let With: **0** Estimate Total: Pavement improvements and add rumblestripes from Rte. 17 to East Osage Beach Miller County: Engineering: 20 452 1.324 Parkway, East Osage Beach Parkway from Rte. 42 to end of state maintenance, Rte. 7 MO 42 Route: from Rte. 5 to Rte. 133, Rte. 133 from Rte. 7 to Texas Ave. in Richland, and Rte. 52 from 31 R/W: 5P3328 Job No.: Rte. F to Rte. 133. Construction: 10,926 Length: 64.70 MPO: N Fund Cat: Taking Care Of System AC-State: 10,204 State: 2,549 Local: FFOS: 0 Thin Lift Overlay 2022 Awd Date: Anticipated Fed Cat: **STBG** Sec Cat:

Spring 20

Drive in Callaway County.

Awd Date:

Future Cost:

Future Cost:

AC-State: 1.352 State:

Anticipated Fed Cat:

Upgrade signals at CC and at Rte. C and CC in Cole County and at Rte. OO and Summit

Let With:

Let With:

MPO: N

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

Miller

MO 52

5P3426

Fund Cat: Taking Care Of System

Routine Maintenance

0.10

Jun-13-2019 Section 4 - 19 District Central Dollars in Thousands

339

0 Estimate Total: 12,758

Local:

0 Estimate Total: 1,691

STBG

Payments:

R/W:

FFOS:

Payments:

Engineering:

Construction:

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Miller Add interchange and replace signals at Bagnell Dam Boulevard and Osage Hills Road. 285 1,838 0 Engineering: **US 54** \$1,760,000 Open Container funds and \$115,694 Lake Ozark funds. Route: Job No.: 5P3181 R/W: 2,197 Length: 1.20 MPO: N Construction: 9,531 0 0 Fund Cat: Flexible & Other AC-State: **9.096** State: 2.157 Local: 116 FFOS: 1,760 116 0 0 0 Sec Cat: System Expansion Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 0 Estimate Total: 13,851 Future Cost: Miller Intersection safety improvements at various locations in Miller and Cole County. County: 276 600 1,157 0 0 Engineering: Route: **US 54** 5P3222 R/W: 5 Job No.: 29.79 MPO: Y Length: Construction: 5,294 0 Fed: **6,350** 706 Fund Cat: Safety State: Local: FFOS: 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: 7.332 Miller Bridge rehabilitation at Bagnell Dam. Project involves bridge L1003. County: 0 25 630 0 Engineering: **BU 54** Route: Job No.: 5S3239 R/W: 0 0.50 MPO: N Length: 2,025 0 Construction: Fund Cat: Taking Care Of System Fed: **2,144** State: 536 Local: 0 0 FFOS: 0 2021 NHPP Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Payments: 0 0 TIP#: Future Cost: 0 Estimate Total: 2,684 Let With: County: Miller Bridge rehabilitation over Deane Creek. Project involves bridge A1953. 60 93 0 Engineering: 0 0 RT C Route: 5S3263 R/W: Job No.: Length: 0.08 Construction: 638 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: 5S3262 Future Cost: **0** Estimate Total: Miller Pavement resurfacing and add rumblestripes from Rte, 42 to Rte, 133 in Crocker and County: 35 880 0 0 0 Engineering: Route: RT U pavement resurfacing on Rte. T from Rte. 133 to Rte. 17 near Waynesville. 5S3280 R/W: 5 Job No.: 25.78 MPO: N Length: Construction: 3,629 Fund Cat: Taking Care Of System Fed: **3.611** State: 903 Local: FFOS: 0 0 0 Thin Lift Overlay Anticipated Fed Cat: Sec Cat: Awd Date: Winter 20 STBG 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total:

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Moniteau Pavement and ADA Transition Plan improvements and add guardrail from 0.1 mile south 37 Engineering: **MO 87** of Bus. 50 to Rte. 50 in California. Includes pedestrian facility improvements. Route: 583267 R/W: 10 Job No.: 1.95 MPO: N Length: Construction: 0 466 0 Fund Cat: Taking Care Of System AC-State: 416 State: 104 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG **0** Estimate Total: Payments: 0 TIP#: Let With: 5P3272, 5P3199 Future Cost: Moniteau Bridge improvements over Enon Creek. Project involves bridge K0851. 0 County: 60 71 170 Engineering: Route: RT A 5S3273 5 R/W: 0 0 Job No.: 0.14 MPO: N Length: Construction: 0 708 0 Fund Cat: Taking Care Of System 191 Local: Fed: 764 State: FFOS: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: TIP #: Let With: 5S3334 Future Cost: 0 Estimate Total: 1.015 Moniteau Bridge replacement over Medlen Creek and bridge rehabilitation over Burris Fork Creek. County: 150 0 0 249 0 Engineering: RT CC Route: Project involves bridges A1836 and A1837. Job No.: 5S3288 R/W: 0.24 Length: MPO: N 1,258 0 Construction: Fund Cat: Taking Care Of System 0 0 FFOS: 0 Awd Date: Sec Cat: Rehab And Reconst Fall 19 Anticipated Fed Cat: State Payments: 0 TIP#: 1.658 Let With: Future Cost: **0** Estimate Total: Pavement improvements from Rte. 52 to Rte. 5 and from Rte. 50 to Rte. 52. Includes Rte. County: Morgan 2 Engineering: 13 124 MO 135 W from Rte. Y to Bus. 54. Route: 5P3329 Job No.: R/W: 0 47.60 MPO: N Length: Construction: 1,508 Fund Cat: Taking Care Of System AC-State: 1,317 State: 330 Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 Let With: TIP #: Future Cost: 0 Estimate Total: 1.649 Morgan Pavement improvements from Rte. W to south of Rte. 7. County: 35 1 1 64 583 Engineering: Route: MO 5 0 5P3044 R/W: 0 Job No.: 29.47 MPO: N Length: Construction: 7,607 Fund Cat: Taking Care Of System AC-State: **6.606** State: **1.651** Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 8,292

Jun-13-2019 Section 4 - 21 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Morgan Intersection safety improvements at Rte. 5 west of Tipton. 22 182 Engineering: US 50 Route: Job No.: 5P3199 R/W: Length: 0.60 MPO: N Construction: 961 0 Fed: 1.040 Fund Cat: Safety State: 117 Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety Let With: 5S3267, 5P3272 Future Cost: Payments: 0 TIP#: 0 Estimate Total: 1,179 Morgan Pavement resurfacing from Pettis County line to 0.1 mile west of Bus. 50 West in County: 15 8 374 Engineering: Route: **US 50** California. 5P3272 R/W: 0 Job No.: 23.88 MPO: N Length: Construction: 4.851 Fund Cat: Taking Care Of System State: 1,047 Local: Fed: **4,186** FFOS: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP O Payments: TIP#: Let With: 5S3267, 5P3199 Future Cost: 0 Estimate Total: 5.248 Morgan Pavement resurfacing from Rte. 5 to Rte. 135 and Rte. 135 to the end of state County: 2 0 0 116 0 Engineering: RT J maintenance. Route: Job No.: 5S3327 R/W: 5 8.02 MPO: N Length: 613 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 147 587 State: Local: 0 0 0 FFOS: 0 **STBG** Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 736 Let With: **0** Estimate Total: County: Morgan Pavement improvements and add rumblestripes from Rte. 52 to Rte. 135 and from Rte. 2 2 449 Engineering: 102 RT T 135 to the end of state maintenance. Route: 5S3398 Job No.: R/W: 0 11 Length: 14.70 MPO: N Construction: 3,208 Fund Cat: Taking Care Of System AC-State: 3,021 State: 754 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: **STBG** Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: **3.775** Morgan Pavement resurfacing and add rumblestripes from 1.1 miles south of Rte. 52 in Versailles County: 250 658 0 0 0 Engineering: Route: RT W to Rte. Y in Miller County. \$1,837,000 Open Container funds. 5S3266 R/W: 10 Job No.: 13.16 MPO: N Length: Construction: 3,177 Fund Cat: Taking Care Of System Fed: **3.076** 769 Local: State: FFOS: 0 0 1,837 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 4,095

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 Osage County: Bridge replacement over Shawnee Creek. Project involves bridge L0194. 288 394 0 Engineering: MO 100 Route: Job No.: 5S3243 R/W: 10 Length: 0.02 MPO: N Construction: 733 0 0 Fund Cat: Taking Care Of System 228 Fed: State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1,425 Osage Bridge replacement over Deer Creek. Project involves bridge A1822. County: 51 1 40 132 0 Engineering: MO 100 Route: 5S3283 R/W: 0 0 0 Job No.: 0.08 MPO: N Length: Construction: 0 747 0 Fund Cat: Taking Care Of System 183 Local: Fed: 737 State: FFOS: 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Bridge improvement over Cedar Creek. Project involves bridge A1848. Osage County: 185 3 75 0 Engineering: MO 100 Route: Job No.: 5S3348 R/W: 0 0 0.03 MPO: N Length: 882 0 0 Construction: Fund Cat: Taking Care Of System 916 229 State: Local: 0 0 0 FFOS: Awd Date: 2022 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Payments: TIP#: Future Cost: Let With: **0** Estimate Total: **1,147** County: Osage Bridge improvements over Swan Creek. Project involves bridge A1410. 48 Engineering: 21 0 MO 89 Route: 5S3344 R/W: Job No.: 1 0 0.05 MPO: N Length: Construction: 532 Fund Cat: Taking Care Of System 121 Fed: 487 State: Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Osage Pavement improvements and add rumblestripes from Rte. 50 to the end of state County: 44 109 0 0 Engineering: Route: RT CC maintenance. 5S3380 R/W: 10 0 Job No.: 4.67 MPO: N Length: Construction: 802 Fund Cat: Taking Care Of System AC-State: 773 State: 192 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: 2021 STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 23 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Osage Bridge replacement over Mistaken Creek. Project involves bridge P0586. 68 177 0 Engineering: RT D Route: Job No.: 5S3250 R/W: Length: 0.03 MPO: N Construction: 567 0 0 Fund Cat: Taking Care Of System Fed: 597 State: 148 Local: FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP Let With: 5S3242 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 813 Osage Bridge replacement over Contrary Creek. Project involves bridge P0866. County: 55 65 153 0 0 Engineering: Route: RT N 5S3264 R/W: 10 0 Job No.: 0.16 MPO: N Length: Construction: 0 705 0 Fund Cat: Taking Care Of System 187 Fed: 746 State: Local: FFOS: 0 Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Osage Pavement resurfacing from Rte. 133 to Rte. 63. County: 0 0 90 0 Engineering: RT P Route: Job No.: 5S3392 R/W: 14.05 MPO: N Length: 955 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 209 836 State: Local: 0 0 0 FFOS: 0 Awd Date: **STBG** Sec Cat: Thin Lift Overlay Fall 19 Anticipated Fed Cat: Payments: 0 TIP#: Let With: 5M0287, 5S3279 Future Cost: 0 Estimate Total: 1,045 County: Osage Pavement resurfacing from Rte. 63 to Rte. P. and from Rte. P to Rte. 42. Engineering: 125 0 0 0 RT T Route: 5S3279 Job No.: R/W: 10 17.58 MPO: N Length: Construction: 1,212 Fund Cat: Taking Care Of System 269 AC-State: 1,078 State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 5M0287, 5S3392 Future Cost: 0 Estimate Total: 1.352 Osage Pavement improvements, add rumblestripes and upgrade pedestrian facilities to comply County: 12 5 39 103 387 Engineering: Route: RT U with the ADA transition plan from Rte. 50 to Rte. E. Pavement improvements and add 5S3354 R/W: 0 Job No.: rumblestripes on Rte. E from Rte. 63 to Rte. 89. 16 14.70 Length: MPO: N Construction: 2,980 Fund Cat: Taking Care Of System AC-State: **2.823** State: 707 Local: FFOS: 0 0 0 Thin Lift Overlay Awd Date: Sec Cat: 2023 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3,542

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 County: Phelps Pavement improvements and add rumblestripes from Rte. 8 to Rte. 19 near Salem. 46 84 395 0 Engineering: MO 68 Includes Rte. HH from Rte. 32 to the end of state maintenance. Route: Job No.: 5P3236 R/W: 40 Length: 25.14 MPO: N Construction: 4,643 0 Fund Cat: Taking Care Of System State: 1.032 Local: Fed: **4.130** FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Let With: 5S3393, 5S3277 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 5,208 **Phelps** Pavement improvements from Rte. 63 to Rte. 32, Rte. 19 from Rte. 68 to Rte. 32 and Rte. County: 8 58 483 Engineering: Route: MO 72 32 from Rte. 68 to Craig Industrial Drive in Salem. 5P3382 R/W: 10 Job No.: 28.22 MPO: N Length: Construction: 0 5,943 Fund Cat: Taking Care Of System AC-State: 5,200 State: 1,302 Local: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 6,502 County: **Phelps** Bridge improvement over Clear Creek. Project involves bridge S0634. 70 3 168 0 Engineering: RT B Route: Job No.: 5S3350 R/W: 10 0 0.04 MPO: N Length: 801 0 0 Construction: Fund Cat: Taking Care Of System 841 State: 211 Local: 0 0 0 FFOS: Awd Date: 2022 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,054 Let With: County: **Phelps** Payment to Rolla for pedestrian bridge construction over I-44 at Rolla. 0 0 Engineering: 0 0 RT E Route: 5S3310 R/W: Job No.: Length: 0.10 MPO: N Construction: 500 Fund Cat: Flexible & Other AC-State: 400 State: 100 Local: FFOS: 0 0 0 Sec Cat: **System Expansion** Awd Date: N/A Anticipated Fed Cat: STBG Payments: 0 TIP#: Future Cost: Let With: **0** Estimate Total: Phelps Pavement preservation treatment at various routes in Phelps and Dent counties. County: 187 0 0 0 Engineering: Route: RT H 5S3383 R/W: Job No.: 79.63 MPO: N Length: Construction: 1,960 Fund Cat: Taking Care Of System AC-State: 1.718 State: 429 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 5S3278 Future Cost: 0 Estimate Total: 2,147

Jun-13-2019 Section 4 - 25 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Sec Cat:

TIP #:

Rehab And Reconst

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Phelps County: Pavement improvements from Rte. 63 to the end of state maintenance. 71 Engineering: RT K Route: 583393 R/W: Job No.: 12.97 MPO: N Length: Construction: 818 0 Fund Cat: Taking Care Of System AC-State: 715 State: 179 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 5S3277, 5P3236 Future Cost: **0** Estimate Total: 894 **Phelps** Bridge improvement over I-44. Project involves bridge A1869. County: 3 65 159 0 Engineering: Route: RT U 5S3349 R/W: 0 0 Job No.: Length: 0.14 MPO: N Construction: 0 763 0 Fund Cat: Taking Care Of System 791 199 Local: Fed: State: FFOS: 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Pulaski Bridge improvements over Roubidoux Creek and over Trophy Lane. Project involves County: 19 147 Engineering: IS 44 bridge A3053 and twin bridges A3062. Route: Job No.: 513381 R/W: 0 0 0.23 MPO: N Length: 1,195 0 Construction: Fund Cat: Taking Care Of System Fed: 1.225 137 State: Local: FFOS: 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: **NHPP** Sec Cat: Payments: Future Cost: TIP #: Let With: **0** Estimate Total: **1,362** County: Pulaski Pavement improvements from Rte. 28 to I-44 and Maries County Rte. V from Rte. 42 to Engineering: 5 45 RT D Rte. N Route: 5S3355 Job No.: R/W: 0 16.63 MPO: N Length: Construction: 614 Fund Cat: Taking Care Of System 133 AC-State: 531 State: Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG Payments: 0 Let With: TIP #: Future Cost: **0** Estimate Total: Pulaski Bridge improvements over Gasconade River. Project involves bridge A2928. County: 45 10 92 0 0 Engineering: Route: RT T 5S3368 R/W: 0 Job No.: 0.30 MPO: N Length: Construction: 778 Fund Cat: Taking Care Of System Fed: 703 State: 177 Local: FFOS: 0

2021

Anticipated Fed Cat:

Future Cost:

Awd Date:

Jun-13-2019 Section 4 - 26 **District Central Dollars in Thousands**

NHPP

0 Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 6/2024 Prior Prog. County: Pulaski Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Engineering: RT Y Boulevard in St. Robert. Route: Job No.: 5S3312 R/W: Length: 0.08 MPO: N Construction: 0 679 Fund Cat: Taking Care Of System AC-State: 547 State: **136** Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Pulaski Pavement improvements and add rumblestripes from I-44 outer road to end of state County: 1 1 76 464 Engineering: Route: RT Y maintenance, Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to 5S3352 R/W: end of state maintenance. 0 0 22 Job No.: 17.14 MPO: N Length: Construction: 0 0 2,754 Fund Cat: Taking Care Of System AC-State: 2,656 State: 663 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3.320 Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District. Various County: 0 0 0 Engineering: Various Route: 5B0800T Job No.: R/W: 107 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Taking Care Of System State: 21.995 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 107 0 FFOS: TIP #: Let With: Future Cost: Estimate Total: 62,495 40,393 4,399 4,399 4.399 4,399 4,399 Payments: On-call work zone enforcement at various locations in the Central District. County: Various Engineering: 1 0 Various Route: 5P3313 R/W: Job No.: Length: 0.00 MPO: Y Construction: Fund Cat: Safety Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety Payments: 63 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for guard cable and guardrail repair on various routes in the County: 55 0 0 0 Engineering: Route: Various southern portion of the Central District. 5P3404 R/W: Job No.: 0.00 MPO: N Length: Construction: 750 AC-State: Fund Cat: Taking Care Of System 644 State: 161 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: **Routine Maintenance** Awd Date: Spring 20 STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 27 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for guard cable and guardrail repair on various routes in the 44 0 Engineering: Various northern portion of the Central District. Route: Job No.: 5P3405 R/W: Length: 0.00 MPO: N Construction: 600 0 0 Fund Cat: Taking Care Of System AC-State: 516 State: 128 Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 0 Estimate Total: Future Cost: 644 Various On-call work zone enforcement at various locations in the Central District. County: 1 0 0 Engineering: Route: Various 5P3406 R/W: Job No.: 0.00 MPO: N Length: Construction: 0 0 Fund Cat: Safety Local: FFOS: 0 Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety 63 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: Various On-call work zone enforcement at various locations in the Central District. County: 0 1 0 Engineering: Route: Various Job No.: 5P3407 R/W: 0.00 MPO: N Length: 0 0 Construction: Fund Cat: Safety Local: 0 0 0 FFOS: Sec Cat: Awd Date: Anticipated Fed Cat: Safety Safety 63 Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: County: Various Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations 309 Engineering: 2,192 0 0 0 Various in the Central District. \$7,130,000 Statewide Transportation Alternatives funds. Potential Route: 5S3369 R/W: Job No.: Design-Build project. 411 Length: 0.00 MPO: N Construction: 10,688 Fund Cat: Taking Care Of System AC-State: 10,633 State: **2,658** Local: FFOS: 7,130 0 0 0 Sec Cat: **Systems Operations** Awd Date: Winter 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 13.600 Washington Pavement improvements from the Franklin County line to Rte. 21. County: 2 38 Engineering: Route: MO 47 5P3343 R/W: 0 Job No.: 11.11 MPO: N Length: Construction: 510 Fund Cat: Taking Care Of System AC-State: 440 State: 110 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 5S3345 Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 28 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Washington Pavement improvements from Rte. 21 to St. Francois County line. 22 Engineering: **MO 47** Route: Job No.: 583345 R/W: Length: 8.51 MPO: N Construction: 283 0 Fund Cat: Taking Care Of System AC-State: 245 State: 61 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG Let With: 5P3343 Payments: 0 TIP#: Future Cost: **0** Estimate Total: Washington Fiber interconnect from Rte. P to Rte. O/U and on Rte. 21 from Rte. E to Memorial Drive County: Engineering: 410 0 0 0 Route: MO8 in Potosi, includes signal upgrades and eastbound and westbound right turn lanes from 5P3425 R/W: Rte. 8 to Rte. O/U. 30 Job No.: 4.08 MPO: N Length: Construction: 1.303 0 Fund Cat: Taking Care Of System AC-State: 1,394 State: 349 Local: FFOS: 0 Anticipated Fed Cat: **Systems Operations** Awd Date: Spring 20 STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1.743 Washington Pavement improvements from Rte. 185 to Rte. 47, Rte. EE from Rte. 185 to the end of County: 12 80 0 Engineering: RT A state maintenance, Rte. M from Rte. 21 to Rte. 8 and Rte. CC from Rte. 21 to the end of Route: Job No.: 5S3353 state maintenance. R/W: 10 0 33.56 MPO: N Length: 1,119 Construction: Fund Cat: Taking Care Of System AC-State: 977 State: 244 Local: FFOS: 0 **STBG** Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Payments: Let With: Future Cost: 0 Estimate Total: 1,223 TIP #: County: Washington Bridge replacement over Fourche-A-Renault. Project involves bridge N0767. 123 0 Engineering: 208 0 0 RT AA Route: 5S3240 R/W: Job No.: 10 0.05 MPO: N Length: Construction: 1,044 Fund Cat: Taking Care Of System 253 Fed: **1,009** State: Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.385 Washington Pavement improvements and add rumblestripes from Rte. 8 to Rte. CC and on Rte. H County: 28 55 222 0 0 Engineering: Route: RT E from Rte. 47 to Rte. WW. 5S3290 R/W: 30 0 Job No.: 16.95 MPO: N Length: Construction: 2,932 Fund Cat: Taking Care Of System AC-State: **2.592** State: 647 Local: FFOS: 0 0 0 Thin Lift Overlay Sec Cat: Awd Date: Fall 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 5S3395 Future Cost: 0 Estimate Total: 3,26

Jun-13-2019 Section 4 - 29 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Jefferson City, MO 65102



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Washington Pavement improvements from 0.1 mile south of Coleman Avenue to the end of state 45 Engineering: RT F Route: maintenance. Job No.: 583396 R/W: Length: 8.30 MPO: N Construction: 0 639 0 Fund Cat: Taking Care Of System AC-State: 551 State: 138 Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG Let With: 5S3356 Payments: 0 TIP#: Future Cost: **0** Estimate Total: Pavement improvements and add rumblestripes from Rte. 8 to Rte. C and Rte. O from Washington County: 104 599 Engineering: Route: RT P Rte. 8 to the end of state maintenance. 5S3356 R/W: 21 Job No.: 16.62 MPO: N Length: Construction: 0 2,833 Fund Cat: Taking Care Of System AC-State: 2,846 State: 712 Local: FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: TIP #: Let With: 5S3396 Future Cost: 0 Estimate Total: 3.561 County: Washington Pavement resurfacing and add rumblestripes from Rte. 8 to Rte. M. 49 0 163 0 Engineering: RT U Route: 5S3385 Job No.: R/W: 20 0 9.91 MPO: N Length: 2,076 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.846 State: 462 Local: 0 0 0 FFOS: 0 Awd Date: **STBG** Sec Cat: Thin Lift Overlay Anticipated Fed Cat: Summer 20 Payments: 0 TIP#: Future Cost: **0** Estimate Total: 2,308 Let With:

Jun-13-2019 Section 4 - 30 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

Central Total

	Prior	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-
	Prog.	6/2020	6/2021	6/2022	6/2023	6/2024
FFOS:	1,867	10,908	3,073	2,104	0	0
Total R/W:	2,309	1,405	174	16	33	0
Total Construction:	0	115,018	100,106	86,826	4,159	15,792
Paybacks:	40,393	5,386	4,462	4,462	4,399	4,399
Sub-Total:	42,702	121,809	104,742	91,304	8,591	20,191
Total Engineering:	6,911	24,869	14,612	9,599	645	1,668
Grand Total:	49,613	146,678	119,354	100,903	9,236	21,859
		2020	2021	2022	2023	2024
	State	35,391	23,901	21,526	5,366	7,892
	AC-State	37,197	36,060	42,712	3,858	12,051
	Local	116	927	0	0	0
Su	b-total State	72,704	60,888	64,238	9,224	19,943
Federal						
Sub-t	total Federal	73,974	58,466	36,665	12	1,916
(Frand Total	146,678	119,354	100,903	9,236	21,859

Project Count: 148

Section 4 - 1 Jun-13-2019 **District Central Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary Central

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

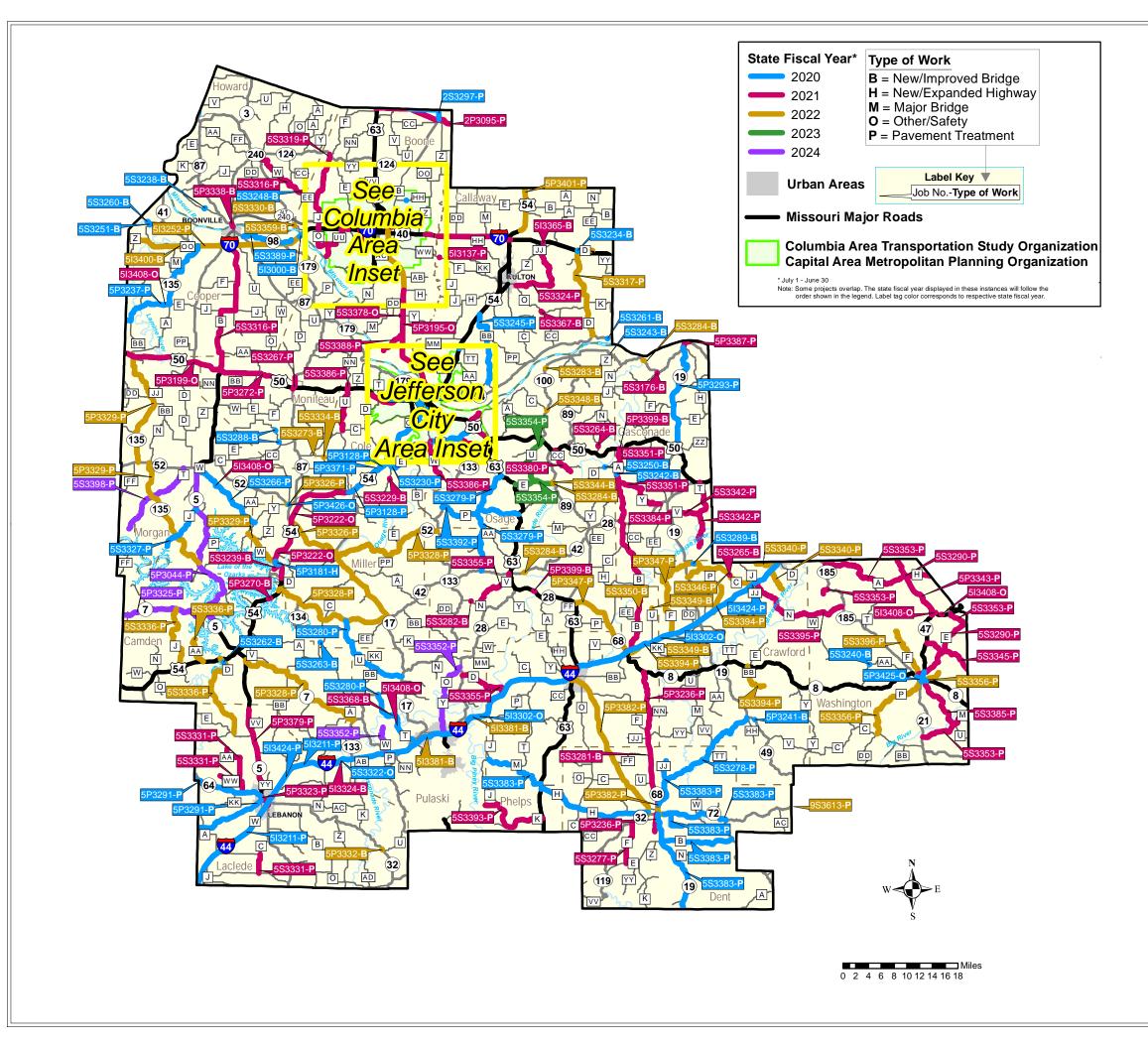
Cara Physia Warr	2020	2021	2022	1 2022	2024
State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	20.050	1.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-5.540	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	14.510	1.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	20.050	1.030	0.000	0.000	0.000
Safety - Available	2.912	3.835	3.561	3.561	3.561
Safety - FFOS	1.499	1.300	0.000	0.000	0.000
Safety - Fund Transfers	-8.932	-8.035	-6.513	-1.633	-2.994
Safety - Carryover	-9.473	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.007	-0.084	0.092	0.242	0.000
Safety - Total Available	-13.987	-2.984	-2.860	2.170	0.567
Safety - Programmed	1.570	14.071	0.063	0.000	0.000
Taking Care Of System - Available	31.685	31.861	74.155	76.379	78.671
Taking Care Of System - FFOS	9.293	1.773	2.104	0.000	0.000
Taking Care Of System - Fund Transfers	16.938	14.182	7.091	1.633	3.098
Taking Care Of System - Carryover	1.407	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	9.400	-1.271	-0.197	-1.999	0.000
Taking Care Of System - Total Available	68.723	46.545	83.153	76.013	81.769
Taking Care Of System - Programmed	90.100	89.643	91.237	8.091	20.191
Flexible & Other - Available	30.100	03.0.5	31.237	0.031	20.131
Flexible & Other - FFOS	0.116	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	9.415	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	23.638	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	33.169	0.000	0.000	0.000	0.000
Plexible & Other - Total Available	33.103	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	9.531	0.000	0.000	0.500	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.558	0.000	0.000	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.558	0.000	0.000	0.000	0.000
Statewide Safety - Programmed	0.558	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Available	1				
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	1.080	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	1.080	0.000	0.000	0.000	0.000
Statewide Major Frojects & Efficiging Needs - Total Available	1.500	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available	<u> </u>				
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-16.615	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	-16.615	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

District Program Summary Central

(Dollars in Millions)

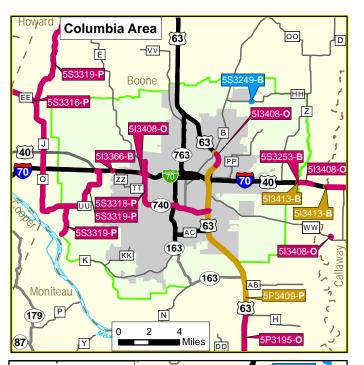
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	87.438	44.561	80.293	78.183	82.336
Total Flexible Funds Available	33.612	53.668	20.786	18.418	0.078
Adjustments	9.407	-1.355	-0.105	-1.757	0.000
Carryovers	-5.503				
Total Available by SFY	121.050	98.229	101.079	96.601	82.414
Total Programmed by SFY	121.809	104.744	91.300	8.591	20.191



Statewide Transportation Improvement Program 2020-2024 Central District

Highway and Bridge Construction Projects



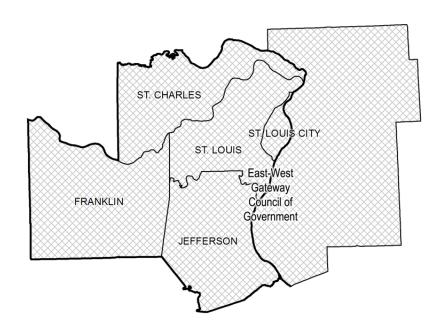




Missouri Department of Transportation 1-888-ASK-MODOT WWW.MODOT.ORG July 10, 2019

Document Path: Z:\MapProjects\STIP\STIP2020_2024\STIP20_D04.mxd





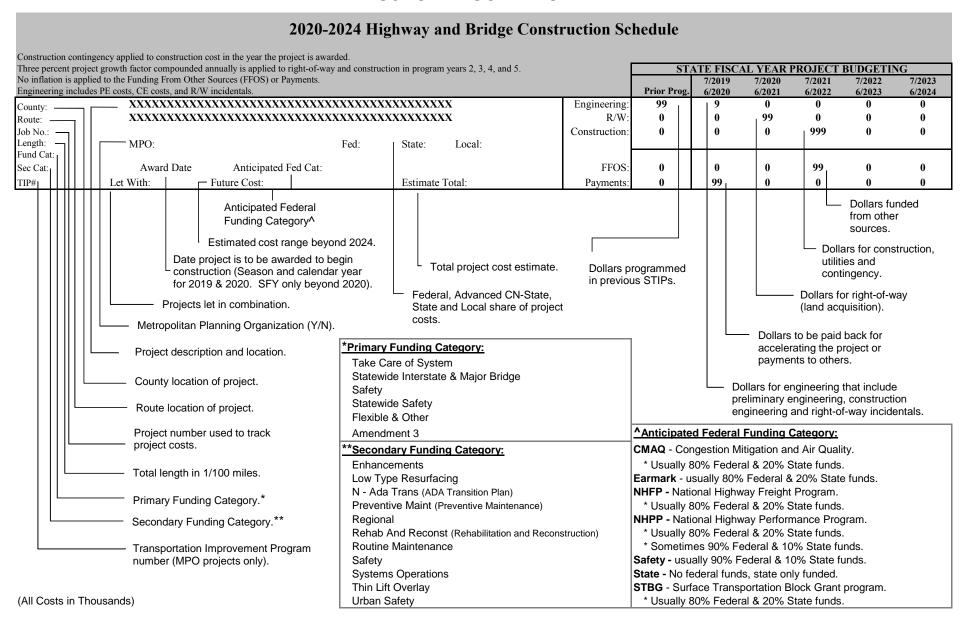
MoDOT's St Louis District

TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the St Louis Metropolitan Planning area boundary.)



PROJECT DESCRIPTION KEY







P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Franklin Pavement resurfacing, guardrail upgrades, replace crossroad pipes and upgrade 100 100 162 Engineering: MO 185 pedestrian facilities to comply with ADA Transition Plan from Rte. AC to Springfield Route: Job No.: 6S3434 R/W: Street. Length: 7.99 MPO: Y Construction: 0 2,125 0 Fund Cat: Taking Care Of System AC-State: 1.990 State: 497 Local: FFOS: 0 A 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 2,487 Franklin Pavement resurfacing, guardrail upgrades, upgrade pedestrian facilities to comply with County: Engineering: 100 300 750 750 1,345 ADA Transition Plan and replace bridges from Rte. PP to I-44 North Outer Road. Project Route: MO 30 6S3435 involves bridges H0995 and H0994. R/W: 0 Job No.: 0 0 0 31.42 MPO: Y Length: Construction: 0 0 0 20,425 Fund Cat: Taking Care Of System AC-State: 18,936 State: 4,734 Local: FFOS: 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2024 STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 23.670 County: Franklin Bridge rehabilitation at various locations in Franklin County. Project involves bridges 60 0 0 58 0 Engineering: **IS 44** A5796, A5760, A5759, A6906, A6907, A5243, and A5258, Route: Job No.: 613243 R/W: 0.66 MPO: Y Length: 779 0 0 Construction: Fund Cat: Taking Care Of System 669 State: 168 Local: 0 0 0 FFOS: 0 Awd Date: NHPP Sec Cat: Rehab And Reconst Anticipated Fed Cat: Spring 20 Payments: 0 Let With: 6I3252 TIP#: Future Cost: **0** Estimate Total: County: Franklin Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply 800 0 Engineering: 1,604 0 0 **IS 44** with ADA Transition Plan from the St. Louis County line to Rte. 30 and on Loop 44 from Route: 613295 R/W: Job No.: the St. Louis County line to Rte. 100. Length: 24.39 MPO: Y Construction: 20,559 Fund Cat: Taking Care Of System Fed: 19,947 State: 2,216 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 22,963 Franklin Replacement of structural signs from Crawford County line to I-70 in St. Louis City. County: 500 340 0 0 0 Engineering: Route: IS 44 613383 R/W: Job No.: 69.16 MPO: Y Length: Construction: 2,050 Fund Cat: Taking Care Of System Fed: **2.151** State: 239 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: **Routine Maintenance** Awd Date: Winter 20 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2.890

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs. CE costs and R/W incidentals

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Franklin Upgrade lighting at Rte. 50 interchange east of Union. Route: IS 44	Engineering:	175	1	1	1	1	3'
Job No.: 613388	R/W:	0	0	0	0	0	
Length: 0.96 MPO: Y	Construction:	0	0	0	0	0	20
Fund Cat: Taking Care Of System Fed: 197 State: 48 Local:	FFOS:	0	0	0	0	0	
Sec Cat: Systems Operations Awd Date: 2024 Anticipated Fed Cat: NHPP		ا م	0	0	0	0	
	Payments:	<u> </u>	-	U	U		
County: Franklin Bridge rehabilitation on Rte. 47 and Rte. 30 over I-44. Project involves bridges A4313 a Route: MO 47 A2017.	Engineering:	25	100	100	75	261	
Job No.: 6P3291	R/W:	0	0	0	0	0	
Length: 0.33 MPO: Y	Construction:	0	0	0	0	3,759	
Fund Cat: Taking Care Of System Fed: 3,436 State: 859 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP		ا	0	0	0	0	
TIP #: Let With: Future Cost: 0 Estimate Total: 4 ,	Payments:	U	U	U	0	U	
County: Franklin Pavement resurfacing and adding turn lanes at Rte. EE intersection and from east of Route: US 50 Progress Parkway/Denmark Street to west of I-44. \$1,317,000 Open Container funds.	Engineering:	400	269	0	0	0	
Job No.: 6P3246	R/W:	0	243	0	0	0	
Length: 2.94 MPO: Y	Construction:	0	2,226	0	0	0	
Fund Cat: Taking Care Of System Fed: 2,191 State: 547 Local:	0 FFOS:	0	1,317	0	0	0	
Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP							
TIP #: Let With: Future Cost: 0 Estimate Total: 3 ,	Payments:	U	0	0	0	0	
County: Franklin Pavement resurfacing, guardrail upgrades, drainage pipe replacement and upgrade Route: US 50 Pavement resurfacing, guardrail upgrades, drainage pipe replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from west of Independence	Engineering:	0	274	250	379	0	
Job No.: 6P3436 Road to Rte. 47.	R/W:	0	809	0	0	0	
Length: 2.42 MPO: Y	Construction:	0	0	0	5,475	0	
Fund Cat: Taking Care Of System Fed: 5,749 State: 1,438 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP				-	v		
TIP #: Let With: Future Cost: 0 Estimate Total: 7 ,	Payments:	U	0	0	0	0	
County: Franklin Bridge replacement over Happy Sac Creek. Project involves bridge N0620. Route: RT AD	Engineering:	200	192	0	0	0	
Job No.: 683168	R/W:	0	35	0	0	0	
Length: 0.02 MPO: Y	Construction:	0	1,934	0	0	0	
Fund Cat: Taking Care Of System AC-State: 1,728 State: 433 Local:	0 FFOS:		0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG				-			
TIP #: Let With: Future Cost: 0 Estimate Total: 2 ,	Payments:	0	0	0	0	0	

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Jun-13-2019 Section 4 - 2 District St. Louis TMA Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 County: Franklin Adding signals and lighting at Rte. 185 and I-44 ramps in Sullivan. \$542,000 city of 50 174 0 Engineering: RT AF Sullivan and \$532,000 Cost Share funds. Route: Job No.: 6S3402 R/W: Length: 0.13 MPO: Y Construction: 860 0 0 Fund Cat: Flexible & Other 35 Local: 435 AC-State: 564 State: FFOS: 860 0 0 0 Sec Cat: **Systems Operations** Awd Date: Winter 20 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 1,084 Franklin Pavement resurfacing from Rte. YY to Rte. 50. County: 50 125 25 125 0 Engineering: Route: RT AJ 6S3392 R/W: 0 0 0 Job No.: 6.19 MPO: Y Length: Construction: 0 0 1.934 0 Fund Cat: Taking Care Of System AC-State: 1,767 State: **442** Local: FFOS: 0 Anticipated Fed Cat: Preventive Maint Awd Date: 2022 STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2.259 County: Franklin Bridge replacement over Calvey Creek. Project involves bridge R0238. 10 50 101 25 67 Engineering: RT HH Route: 6S3298 Job No.: R/W: 38 0 0.19 MPO: Y Length: 1,056 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.070 267 State: Local: 0 0 FFOS: 0 Awd Date: 2023 STBG Sec Cat: **Preventive Maint** Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,347 Let With: County: Franklin Pavement resurfacing, guardrail upgrades, curve realignment, add shoulders, and replace 200 0 Engineering: 153 350 0 RT MM box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913. \$802,000 Route: 683368 R/W: Job No.: Open Container funds. 31 Length: 4.14 MPO: Y Construction: 3,821 Fund Cat: Taking Care Of System 871 AC-State: **3,484** State: Local: FFOS: 0 802 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 4.555 Franklin Pavement resurfacing, upgrade guardrail and pipe replacement from Rte. 100 to First County: 350 197 0 0 0 Engineering: Route: RT OO Street in Pacific. 6S3370 R/W: Job No.: 3.51 MPO: Y Length: Construction: 2,144 Fund Cat: Taking Care Of System AC-State: 1.873 State: 468 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: Summer 19 STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2,691

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Route:

Job No.:

Length:

Sec Cat:

TIP#:

MO 30

6S1908 0.35

Fund Cat: Taking Care Of System

Rehab And Reconst

4405G-09 Let With:

and G0885.

Awd Date:

MPO: Y

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 **Prior Prog** 6/2020 6/2021 County: Franklin Pavement resurfacing, add shoulders upgrade guardrail, and replace culvert from 250 300 0 0 Engineering: RT TT Commercial Avenue to Mill Hill Road. \$948,000 Open Container funds. Route: Job No.: 683387 R/W: Length: 5.31 MPO: Y Construction: 3,649 0 0 Fund Cat: Taking Care Of System Fed: **3.159** State: 790 Local: FFOS: 948 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Winter 20 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 4,199 Franklin Pavement resurfacing, guardrail upgrades and replace culvert pipes from Rte. C to Rte. Y County: 125 170 0 0 0 Engineering: Route: RT ZZ and on Rte. Y from Rte. YY to Rte. 50. \$1,440,000 District Operations funds. 6S3420 R/W: Job No.: 13.43 MPO: Y Length: Construction: 1,440 0 Fund Cat: Taking Care Of System State: 1,610 Local: Fed: FFOS: 1,440 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: State 0 Payments: TIP #: Let With: 6M0276 Future Cost: **0** Estimate Total: **1.735** Adding turn lanes, signals and upgrade pedestrian facilities to comply with ADA County: Jefferson 166 0 113 0 0 Engineering: MO 109 Route: Transition Plan at Rte. FF and Rte. W near Eureka. \$1,258,223 Congestion Mitigation Job No.: 6S3401 and Air Quality Improvement Program funds. R/W: 0.13 MPO: Y Length: 1,293 0 Construction: Fund Cat: Flexible & Other AC-State: 1.125 281 Local: State: 0 0 0 FFOS: 1.034 Sec Cat: Awd Date: C.M.A.Q. System Expansion Winter 20 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,572 County: Jefferson Add two way left turn lane at Lowery Lane in Hillsboro. Engineering: 105 130 0 0 MO 21 Route: 6P3242B Job No.: R/W: 75 Length: 0.38 MPO: Y Construction: 1,201 Fed: 1,359 152 Fund Cat: Safety State: Local: FFOS: 0 0 0 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.512 Jefferson Bridge and culvert replacement and signal upgrades on eastbound and westbound lanes County: 311 292 0 0 0 Engineering:

Fall 19

over Saline Creek at Valley Dell Drive and Gravois Road. Project involves bridges A2380

Anticipated Fed Cat:

Future Cost:

Jun-13-2019 Section 4 - 4 District St. Louis TMA Dollars in Thousands

0 Estimate Total: 4,465

R/W:

FFOS:

Payments:

Construction:

88

0

0

0

0

0

3,774

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Jefferson Bridge rehabilitation over Dulin Creek, Heads Creek and Skullbones Creek on Rte. B Engineering: 151 163 0 0 MO 30 over Skullbones Creek, on Rte. MM over Heads Creek and on Rte. NN over Little Dutch Route: Job No.: 683287 Creek. Project involves bridges A4628, A4627, A4630, A7126, A5825 and A8284. R/W: Length: 1.13 MPO: Y Construction: 548 0 0 Fund Cat: Taking Care Of System Fed: 568 State: 143 Local: FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: Jefferson Add J-turn from Rivermont Trail to 0.5 mile west and add acceleration lane from Local County: Engineering: 100 106 0 0 0 Route: MO 30 Hillsboro Road to 500 feet east, \$974,000 Open Container funds. 6S3390 R/W: Job No.: 0.60 MPO: Y Length: Construction: 1,059 0 Fed: 1,048 State: 117 Local: Fund Cat: Safety FFOS: 974 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: **1.265** County: Jefferson Add southbound auxiliary lane from Rte. A to Rte. 67. 300 0 0 422 0 Engineering: Route: IS 55 Job No.: 613389 R/W: 817 0.66 Length: MPO: Y 2,070 0 0 Construction: Fund Cat: Safety Fed: **2.977** State: 332 Local: 0 0 0 FFOS: Sec Cat: Awd Date: Anticipated Fed Cat: Safety Safety Spring 20 Payments: 0 0 TIP#: Let With: 0 Estimate Total: 3,609 Future Cost: County: Jefferson Pavement resurfacing and guardrail upgrades from Rte. M to Rte. Z. 200 0 Engineering: 181 0 0 **OR 55** Route: 6S3240 R/W: Job No.: 48 Length: 4.40 MPO: Y Construction: 1,803 Fund Cat: Taking Care Of System AC-State: 1,625 407 State: Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **2.23**2 Jefferson Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply County: 75 166 0 0 0 Engineering: Route: OR 55 with ADA Transition Plan from Vogel Road to end of maintenance and Imperial Main 6S3421 Street from OR 55 to Old State Road. \$958,000 District Operations funds. R/W: Job No.: 4.59 MPO: Y Length: Construction: 958 Fund Cat: Taking Care Of System AC-State: 899 State: 225 Local: FFOS: 958 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: STBG 0 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,199

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





County:

Job No.:

Length:

Route:

Jefferson

Street in Crystal City.

MPO: Y

US 61

1.08

6S3391

2020-2024 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Add two way left turn lane and pavement resurfacing from Brandon Wallace Way to 6th

P.O. Box 270 Jefferson City, MO 65102

0

0

0

0

0

STATE FISCAL YEAR PROJECT BUDGETING

100

Engineering:

Construction:

R/W:

241

85

2,091

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 **Prior Prog** 6/2021 County: Jefferson Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road. 250 785 Engineering: 531 **US 61** Slide repair north of Herky-Horine Road to Joachim Road. Project involves bridge Route: Job No.: 683289 K0294. R/W: 925 Length: 0.92 MPO: Y Construction: 9,352 0 Fund Cat: Taking Care Of System AC-State: 9.275 State: 2.318 Local: FFOS: 0 A Sec Cat: **Preventive Maint** Awd Date: Summer 20 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: 0 Estimate Total: 11,843 Future Cost: Jefferson Pavement resurfacing, guardrail upgrade and upgrade pedestrian facilities to comply with County: 185 801 200 576 Engineering: Route: **US 61** ADA Transition Plan from north of the Meramec River to south of Collier Drive. 6S3296 R/W: 2,400 0 Job No.: 2.56 MPO: Y Length: Construction: 0 9.092 Fund Cat: Taking Care Of System AC-State: 10,456 State: 2,613 Local: FFOS: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 13.254

Fund Cat: Safety Fed: 2.175 State: 242 Local: 0 0 0 FFOS: Sec Cat: Safety Awd Date: Anticipated Fed Cat: Spring 20 Safety Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2,517 County: Jefferson Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with Engineering: 115 125 280 250 556 **US 61** ADA Transition Plan from Rte. 67 to Rte. M. Route: 6S3399 R/W: 1.514 Job No.: 0 Length: 21.94 MPO: Y Construction: 8,853 Fund Cat: Taking Care Of System State: 2,316 Local: Fed: **9,262** FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2023 Anticipated Fed Cat: NHPP Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 11.693 Jefferson Add two-way left turn lanes, guardrail upgrades and signal replacements from Rte. 231 to County: 100 248 135 0 0 Engineering: Route: US 61 Richardson Road. 6S3433 R/W: 390 0 Job No.: 0.46 MPO: Y Length: Construction: 1,590 Fund Cat: Safety Fed: **2.126** State: 237 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Safety Awd Date: 2021 Safety 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2,463

Jun-13-2019 Section 4 - 6 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Jefferson Pavement resurfacing, guardrail upgrades and turn lane additions from Old Highway 21 Engineering: 250 100 596 0 RT A to east of Collins Road. Add turn lanes at Harrison Lake Road, Morgan Road, Glenn Route: Job No.: 6S3292 Oaks Drive and Burning Tree Lane. R/W: 0 Length: 8.90 MPO: Y Construction: 6,687 0 Fund Cat: Taking Care Of System AC-State: **5.908** State: 1,476 Local: FFOS: A 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 7,634 Jefferson Pavement resurfacing and upgrade guardrail from Rte. 30 to Old Hwy 21. County: 200 150 150 211 0 Engineering: Route: RT BB 6S3293 R/W: 0 0 0 Job No.: 10.78 MPO: Y Length: Construction: 0 3.035 0 Fund Cat: Taking Care Of System AC-State: 2,837 709 State: Local: FFOS: Anticipated Fed Cat: Preventive Maint Awd Date: 2022 STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3.746 County: Jefferson Erosion control repairs at Joachim Creek near Plattin Street in DeSoto. 101 47 1 0 Engineering: RT E Route: Job No.: 6S3090C R/W: 35 0 0 0.06 MPO: Y Length: 703 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 157 630 State: Local: 0 0 0 FFOS: Awd Date: 2022 **STBG** Sec Cat: **Preventive Maint** Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: Let With: **0** Estimate Total: County: Jefferson Add J-turns at St. Luke's Church Road and Moss Hollow Road. \$800,000 Open Container 25 0 Engineering: 125 86 0 RT M Route: funds. 6S3432 R/W: Job No.: 0 Length: 1.22 MPO: Y Construction: 913 Fed: 1,011 113 Fund Cat: Safety State: Local: FFOS: 0 800 0 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: 0 Estimate Total: 1.149 Future Cost: Jefferson Slide repair and roadway relocation near Hardin Road. County: 277 131 0 0 0 Engineering: Route: RT V 0 6S3089 R/W: 218 Job No.: 0.13 MPO: Y Length: Construction: 1,630 Fund Cat: Taking Care Of System AC-State: 1.409 State: 352 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2,256

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Jefferson Bridge replacement at Joachim Creek east of Rte. 67. Project involves box culvert T0223. 205 39 0 Engineering: RT V Route: Job No.: 6S3232 R/W: 10 Length: 0.10 MPO: Y Construction: 400 0 0 Fund Cat: Taking Care Of System AC-State: 360 State: 89 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: **0** Estimate Total: Future Cost: St. Charles Payment to St. Charles County for adding an interchange at Gutermuth Road. Project County: 60 50 1 0 0 Engineering: Route: MO 364 involves bridges A6105 and A6106. 6P3350 R/W: 0 0 Job No.: 0.72 MPO: Y Length: Construction: 2,900 0 Fund Cat: Flexible & Other Fed: **2,361 590** Local: State: FFOS: 0 System Expansion Awd Date: N/A Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3.011 St. Charles Median barrier improvements over I-64 between on and off ramps. Project involves County: 22 5 5 0 Engineering: MO 364 Route: bridge A6120, \$200,000 Open Container funds. Job No.: 6P3482 R/W: 0 0 0.34 MPO: Y Length: 212 0 0 Construction: Fund Cat: Safety Fed: 219 25 State: Local: 0 200 FFOS: 0 Awd Date: 2022 Anticipated Fed Cat: Sec Cat: Safety Safety Payments: 0 0 TIP#: Let With: Future Cost: 244 **0** Estimate Total: County: St. Charles Bridge rehabilitation at Pitman Avenue, I-70, and I-64 in Wentzville. Project involves 150 329 Engineering: 1 1 1 1 **US 61** bridges A2755, A2756, L0428 and A2543. Route: 6P3331 R/W: Job No.: 0.17 MPO: Y Length: Construction: 3,497 Fund Cat: Taking Care Of System Fed: **3,065** State: 765 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2024 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 3.980 St. Charles Pavement repair from 0.5 mile east of I-70 to Lake St. Louis Boulevard. County: 100 285 0 0 0 Engineering: Route: IS 64 613423 R/W: Job No.: 2.28 MPO: Y Length: Construction: 2,693 Fund Cat: Taking Care Of System Fed: **2.680** State: 298 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: Winter 20 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3.078

Jun-13-2019 Section 4 - 8 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Charles Upgrade signing for wrong way counter-measures at various ramp locations in St. Charles 15 10 Engineering: IS 64 and St. Louis Counties and St. Louis City. Route: Job No.: 613498 R/W: Length: 39.22 MPO: Y Construction: 773 0 80 Fund Cat: Safety Fed: 718 State: Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: **0** Estimate Total: Future Cost: St. Charles Payment to St. Charles County for location study for new Daniel Boone bridge. Project County: 0 0 0 Engineering: Route: IS 64 involves bridge A7577. 6P1436Z R/W: Job No.: 3.73 MPO: Y Length: Construction: 650 0 0 Fund Cat: Taking Care Of System Fed: 521 130 Local: State: FFOS: Rehab And Reconst Awd Date: Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: County: St. Charles Payment to IDOT to replace deck drainage extension on the Clark Bridge. Project 0 0 0 Engineering: **US 67** Route: involves bridge A4278. Job No.: 6P3212 R/W: 0.19 MPO: Y Length: 300 0 Construction: Fund Cat: Taking Care Of System 241 60 State: Local: 0 0 0 FFOS: 0 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Awd Date: N/A Payments: 0 0 TIP#: Future Cost: 301 Let With: **0** Estimate Total: County: St. Charles Payment to IDOT for deck sealing on the Clark Bridge. Project involves bridge A4278. 0 Engineering: 0 1 0 **US 67** Route: 6P3213 R/W: Job No.: Length: 0.19 MPO: Y Construction: 150 Fund Cat: Taking Care Of System 121 State: 30 Local: Fed: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: St. Charles Raise southbound lanes and intersection improvements from the Mississippi River to County: 135 272 283 0 0 Engineering: north of Machens Club Drive. \$1,100,000 Federal Lands Access Program and \$1,668,000 Route: **US 67** 6P3372 R/W: 20 0 Job No.: **District Operations funds.** 1.50 MPO: Y Length: Construction: 2.830 Fund Cat: Flexible & Other Fed: **2.724** State: 681 Local: FFOS: 20 2,748 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Summer 20 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3,540

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Sec Cat:

TIP#:

Preventive Maint

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: St. Charles Pavement resurfacing from west of Wentzville Parkway to Lake St. Louis Boulevard. 300 0 Engineering: 824 IS 70 Route: 613195 R/W: Job No.: 6.08 MPO: Y Length: Construction: 7,214 0 0 Fund Cat: Taking Care Of System Fed: **7.235** State: 803 Local: FFOS: A 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Summer 19 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: 0 Estimate Total: 8,338 Future Cost: St. Charles Payment to Wentzville for adding interchange west of Point Prairie Road. \$5,000,000 Cost County: 150 0 0 0 Engineering: Route: IS 70 Share funds. 613201 R/W: Job No.: 1.01 Length: Construction: 4,850 0 Fund Cat: Flexible & Other 500 State: Local: FFOS: 4,850 0 Sec Cat: Regional Awd Date: Anticipated Fed Cat: NHPP 0 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 5.002 St. Charles Bridge rehabilitation on Blanchette Bridge and striping on Rte. 364 from Jungs Station County: 1,290 0 5,240 0 0 Engineering: IS 70 Road to the Missouri River. Project involves bridge A3292. Route: Job No.: 613225 R/W: Length: 3.40 MPO: Y 40,123 0 Construction: Fund Cat: Taking Care Of System AC-State: 40.827 State: **4.536** Local: 0 0 FFOS: 0 Rehab And Reconst Awd Date: **NHFP** Sec Cat: Winter 20 Anticipated Fed Cat: Payments: TIP#: Future Cost: Let With: **0** Estimate Total: **46,653** St. Charles Corridor improvements from Harry S. Truman Boulevard and Cave Springs Boulevard County: Engineering: 600 1,800 2,480 **OR 70** to Fairgrounds Road. Potential Design-Build project. Route: Job No.: 613337 R/W: 1,400 6.22 MPO: Y Length: Construction: 29,458 Fund Cat: Flexible & Other AC-State: 28,110 State: **7,028** Local: FFOS: 0 Sec Cat: System Expansion Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 35,738 St. Charles Pavement resurfacing from Lake St. Louis Boulevard to Rte. K in O'Fallon. County: 55 200 207 0 0 Engineering: Route: IS 70 R/W: 0 0 Job No.: 613356 3.81 MPO: Y Length: Construction: 2,946 Fund Cat: Taking Care Of System Fed: **3.017** State: 336 Local:

Fall 20

Anticipated Fed Cat:

Future Cost:

Let With:

Awd Date:

TMA

FFOS:

Payments:

NHPP

0 Estimate Total: 3,408

Dollars in Thousands

0

0

0

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

^{*} Contingent upon the execution of the cost participation agreement.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Charles Safety improvements on S curve between Wentzville Parkway and Rte. Z (Church Street) Engineering: 5 15 39 IS 70 interchanges at the railroad bridge. \$159,000 Open Container funds. Route: Job No.: 613485 R/W: Length: 0.86 MPO: Y Construction: 0 391 0 Fund Cat: Safety (Statewide) Fed: 404 State: 46 Local: FFOS: 0 159 0 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: Future Cost: **0** Estimate Total: St. Charles Bridge rehabilitation at various bridges on I-70 and outer roads between Rte. K and County: 100 100 247 517 Engineering: Spencer Creek, Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, Route: IS 70 613490 R/W: G0336 and L0481. 0 0 0 0 Job No.: 0.16 MPO: Y Length: Construction: 0 0 6,677 Fund Cat: Taking Care Of System Fed: 6,114 State: 1,527 Local: FFOS: 0 0 Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP Payments: TIP#: Let With: Future Cost: **0** Estimate Total: **7.641** St. Charles Pavement resurfacing from Warren County line to Wentzville Parkway. County: 200 46 254 0 Engineering: IS 70 Route: Job No.: 613492 R/W: 0 0 4.88 MPO: Y Length: 3,360 0 Construction: Fund Cat: Taking Care Of System AC-State: 3.474 State: 386 Local: FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: Let With: Future Cost: TIP #: **0** Estimate Total: **3,860** County: St. Charles Bridge rehabilitation and guardrail upgrades at the I-70 and Rte. 370 interchange. Project Engineering: 20 412 0 0 IS 70 involves bridges A5091, A5092, A5093, A5094, A5096 and A5097. Route: 613494 R/W: Job No.: Length: 0.56 MPO: Y Construction: 3,184 Fund Cat: Taking Care Of System 723 Fed: **2,893** State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **3.616** St. Charles Pavement resurfacing and upgrade guardrail from Wentzville Parkway to Rte. T. County: 70 150 0 0 0 Engineering: Route: OR 70 6S3396 R/W: Job No.: 4.58 MPO: Y Length: Construction: 1,423 Fund Cat: Taking Care Of System AC-State: 1.258 State: 315 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,643

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Jun-13-2019 Section 4 - 14 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

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0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Louis Pedestrian and streetscape enhancements along Rte. 100 from Rte. 61/67 (Kirkwood 109 Engineering: 61 **MO 100** Road) to west of Kenmore Drive. \$1,322,260 Kirkwood, \$822,675 Cost Share funds. Route: Job No.: 6S1718C R/W: 426 Length: 4.69 MPO: Y Construction: 1,771 0 0 Fund Cat: Taking Care Of System 925 Fed: State: 119 Local: 1.323 FFOS: 381 1,765 Sec Cat: **Systems Operations** Awd Date: Summer 20 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: 6S1718B, 6S1718 Future Cost: 0 Estimate Total: 2,369 St. Louis Pavement rehabilitation, signal reconstruction and upgrade pedestrian facilities to comply County: 450 540 831 Engineering: Route: MO 100 with ADA Transition Plan from I-270 to Rte. 61/67 (Kirkwood), \$963,000 Statewide 6S3259 Transportation Alternatives funds. R/W: 1,725 Job No.: 2.41 MPO: Y Length: Construction: 6,893 Fund Cat: Taking Care Of System Fed: **7,991** State: 1,998 Local: FFOS: 963 **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 10.439 St. Louis Bridge rehabilitation at Metrolink crossing in Normandy. Project involves bridge A6736. County: 40 0 0 0 Engineering: MO 115 Route: Job No.: 6S3327 R/W: 0.02 MPO: Y Length: 107 0 Construction: Fund Cat: Taking Care Of System Fed: 22 Local: State: 0 0 0 FFOS: 0 NHPP Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: Payments: TIP#: Future Cost: Let With: **0** Estimate Total: County: St. Louis Pavement, signal, drainage and ADA Transition Plan improvements from Rte. U to St. 10 Engineering: 200 200 298 0 MO 115 Route: Louis City limits. 6S3416 R/W: 252 Job No.: Length: 1.29 MPO: Y Construction: 0 3,802 Fund Cat: Taking Care Of System 950 Fed: **3,802** State: Local: FFOS: 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 4.762 St. Louis Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 County: 21 50 100 50 78 Engineering: Route: MO 141 and A8124. 0 6P3062B R/W: 0 Job No.: 0.12 MPO: Y Length: Construction: 1,088 Fund Cat: Taking Care Of System Fed: 1.092 State: 274 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP

Future Cost:

0 Estimate Total: 1.387

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





3.64

Fund Cat: Taking Care Of System

Rehab And Reconst

MPO: Y

Let With:

Awd Date:

Length:

Sec Cat:

TIP #:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: St. Louis Add turn lanes northbound at Rte. 364 interchange in Maryland Heights. \$1,060,750 111 251 0 0 Engineering: MO 141 Congestion Mitigation and Air Quality Improvement Program funds. Route: Job No.: 6P3188B R/W: Length: 1.08 MPO: Y Construction: 1,392 0 0 Fund Cat: Flexible & Other Fed: 1.315 State: **328** Local: FFOS: 1.061 0 0 0 Sec Cat: System Expansion Awd Date: Spring 20 Anticipated Fed Cat: C.M.A.Q. Let With: 6P3188C Payments: 0 TIP #: Future Cost: 0 Estimate Total: 1,754 St. Louis Widen interchange ramps, add turn lanes, and modify signals at Rte. 364 and on Rte. 364 County: Engineering: 224 258 0 0 0 at Rte. 141 in Maryland Heights, \$2,240,358 Congestion Mitigation and Air Quality Route: MO 141 6P3188C R/W: Improvement Program funds. Job No.: 2.49 MPO: Y Length: Construction: 2,940 0 Fund Cat: Flexible & Other Fed: **2,559** State: 639 Local: FFOS: 2,240 Sec Cat: System Expansion Awd Date: Spring 20 Anticipated Fed Cat: C.M.A.O. 0 0 Payments: TIP #: Let With: 6P3188B Future Cost: 0 Estimate Total: 3.422 County: St. Louis Acquire access easement for St. Louis City Water north of Clayton Road. 67 0 0 5 0 Engineering: IS 170 Route: Job No.: 612339 R/W: 30 0.01 MPO: Y Length: 0 0 Construction: Fund Cat: Flexible & Other Fed: 28 State: Local: 0 0 0 FFOS: **STBG** Sec Cat: Awd Date: Anticipated Fed Cat: Rehab And Reconst **Future** Payments: 0 0 5309-11 Future Cost: 1 - 300 Estimate Total: TIP #: Let With: County: St. Louis Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition 1,312 Engineering: 630 1,581 MO 180 Plan from Pennridge Drive to I-170. Route: 6S3048 1,950 Job No.: R/W: Length: 6.34 MPO: Y Construction: 15,048 Fund Cat: Taking Care Of System State: 3,842 Fed: 15,367 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 Let With: TIP #: Future Cost: 0 Estimate Total: 20,521 St. Louis Pavement resurfacing, replace signals and upgrade pedestrian facilities to comply with County: 1,214 1.347 0 0 0 Engineering: Route: MO 180 ADA Transition Plan from I-170 to St. Louis City limits; road reconfiguration from 755 6S3049 R/W: Job No.: Normandy to St. Louis City. \$4,000,000 Statewide Transportation Alternatives funds.

Spring 20

Jun-13-2019 Section 4 - 16 District St. Louis TMA Dollars in Thousands

State: 3.082 Local:

NHPP

0 Estimate Total: 17,379

Fed: 12.328

Anticipated Fed Cat:

Future Cost:

Construction:

FFOS:

Payments:

14,063

4,000

0

0

0

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



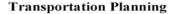


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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: St. Louis Bridge replacement and add sidewalk on St. Charles Rock Road at I-70. Project involves 200 10 100 250 250 448 Engineering: MO 180 bridge L0887. Route: Job No.: 6S3311 R/W: 27 Length: 0.05 MPO: Y Construction: 0 0 6,934 Fund Cat: Taking Care Of System Fed: **6.415** State: **1.604** Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2024 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 8,219 St. Louis Pavement resurfacing from Franru Lane to St. Louis City limits. County: 90 149 0 0 0 Engineering: Route: MO 231 6S3275 R/W: 0 Job No.: 2.86 MPO: Y Length: 937 Construction: 0 0 Fund Cat: Taking Care Of System AC-State: 869 State: 217 Local: FFOS: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: STBG Payments: TIP #: Let With: Future Cost: **0** Estimate Total: 1,176 County: St. Louis Bridge rehabilitation at the Mississippi River (Jefferson Barracks Bridge). Project 1,500 1,946 1,946 3,410 0 Engineering: IS 255 involves bridges A1850 and A4936, \$17,754,000 IDOT funds. Route: Job No.: 613413 R/W: 0 0 0.33 MPO: Y Length: 37,671 0 0 Construction: Fund Cat: Statewide Interstate And Major Bridge State: 1,460 Local: 17,754 Fed: 25,759 FFOS: 0 17,754 0 2022 **NHPP** Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: Let With: **0** Estimate Total: **46,473** County: St. Louis Bridge rehabilitation at Koch Road. Project involves eastbound and westbound bridge Engineering: 130 130 309 0 IS 255 Route: A2590. 613500 R/W: Job No.: 0 Length: 0.43 MPO: Y Construction: 3,805 Fund Cat: Taking Care Of System 875 Fed: **3,499** State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **4.37**4 St. Louis Bridge replacement, bridge rehabilitation and pavement repair over Conway Road and County: 742 900 756 1,463 Engineering: Route: IS 270 New Ballas Road and bridge rehabilitation for I-270 mainline and ramp and Rte. AB 612090 (Ladue Road), Project involves bridges A1051, A1052, A4654, A4657, A4580 and A4581. R/W: 0 103 Job No.: 0.39 Length: MPO: Y Construction: 15,165 Fund Cat: Taking Care Of System Fed: 14,710 State: **3.677** Local: FFOS: 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: **4414H-12** Let With: Future Cost: 0 Estimate Total: 19.129

Jun-13-2019 Section 4 - 17 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Louis Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, 0 0 Engineering: IS 270 Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to Route: Job No.: 6Q3354B I-270. \$208,864 Congestion Mitigation and Air Quality Improvement Program funds. R/W: Length: 35.97 MPO: Y Construction: 0 0 Fund Cat: Flexible & Other 52 Local: State: FFOS: 209 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: C.M.A.Q. Payments: 261 0 TIP#: Let With: Future Cost: **0** Estimate Total: St. Louis Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, County: Engineering: Route: IS 270 Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to 6Q3354C R/W: I-270. \$208,864 Congestion Mitigation and Air Quality Improvement Program funds. Job No.: 35.97 MPO: Y Length: Construction: 0 Fed: 211 State: 52 Local: Fund Cat: Flexible & Other FFOS: 209 Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: C.M.A.O. 261 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Replace signals and lighting and upgrade pedestrian facilities to comply with ADA County: St. Louis 135 99 0 0 0 Engineering: MO 30 Transition Plan on Gravois Road at Sappington Road, Rte. P (Mackenzie Rd.), Seibert Route: Job No.: 6S3233 Avenue and Weber Road. \$77,000 Statewide Transportation Alternatives funds. R/W: 453 0.11 MPO: Y Length: 1,245 0 Construction: Fund Cat: Taking Care Of System Fed: **1.437** State: **360** Local: 0 0 FFOS: 77 0 NHPP Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: Spring 20 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,932 Let With: County: St. Louis Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply 300 Engineering: 772 1,166 MO 340 with ADA Transition Plan from Lea Oak Drive to I-270. \$1,457,000 Statewide Route: 6S3255 2,520 Job No.: Transportation Alternatives funds. R/W: Length: 7.64 MPO: Y Construction: 12,278 Fund Cat: Taking Care Of System Fed: **13,389** State: **3,347** Local: 1,457 FFOS: Sec Cat: **Preventive Maint** Awd Date: Summer 20 Anticipated Fed Cat: **NHPP** Payments: 0 Let With: TIP #: Future Cost: 0 Estimate Total: 17.036 St. Louis Widen left turn lanes from North Spoede Road to Old Olive Street, \$792,000 Congestion County: 30 60 Engineering: Route: MO 340 Mitigation and Air Quality Improvement Program funds. 6S3430 R/W: 15 0 Job No.: 0.17 MPO: Y Length: Construction: 939 Fund Cat: Taking Care Of System Fed: 862 State: 216 Local: FFOS: 12 780 0 Sec Cat: Systems Operations Awd Date: 2021 Anticipated Fed Cat: C.M.A.O. 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,108

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





St. Louis

Fund Cat: Taking Care Of System

Preventive Maint

MPO: Y

Let With: 6I3243

Awd Date:

IS 44

0.30

613252

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

94

Engineering:

Construction:

R/W:

FFOS:

Payments:

136

1,466

0

0

0

0

0

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 Prior Prog. 6/2020 6/2021 County: St. Louis Pavement resurfacing from Bennington Place to Schuetz Road. 20 130 0 Engineering: MO 364 Route: Job No.: 6P3422 R/W: Length: 2.02 MPO: Y Construction: 952 0 0 Fund Cat: Taking Care Of System 866 State: 216 Local: Fed: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: Winter 20 NHPP Let With: 6S3406 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,102 St. Louis Bridge deck sealing at nine locations from Rte. 67 to Maline Creek. Project involves County: 400 200 1 268 0 Engineering: Route: MO 367 bridges A4536, A6637, A6751, A6913, A6916, A6917, A6919, A7087 and A7088. 6P3308 R/W: 0 0 0 Job No.: 0.41 MPO: Y Length: Construction: 0 0 4.127 0 Fund Cat: Taking Care Of System Fed: **3,678** State: 918 Local: FFOS: 0 Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 4.996 St. Louis Pavement resurfacing from I-270 to Halls Ferry Circle. County: 237 10 75 0 Engineering: MO 367 Route: Job No.: 6S3437 R/W: 0 0 3.26 MPO: Y Length: 2,488 0 0 Construction: Fund Cat: Taking Care Of System Fed: 2.248 State: 562 Local: 0 0 FFOS: 0 Awd Date: 2022 NHPP Sec Cat: Thin Lift Overlay Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 2,810 Let With: County: St. Louis Pavement resurfacing from I-270 to Missouri River. 200 0 Engineering: 274 0 0 MO 370 Route: 6P3325 R/W: Job No.: Length: 3.70 MPO: Y Construction: 2,542 Fund Cat: Taking Care Of System Fed: **2,253** State: 563 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Winter 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **3.016**

Spring 20

bridges A4012, A4010, A6240, A6241, A5805 and A4286.

Bridge rehabilitation on I-44 over BNSF and Union Pacific railroads and Allenton Road.

Fed: **1.441**

Anticipated Fed Cat:

Future Cost:

and bridges on Loop 44 over Fox Creek and Rte. 109 over First Street. Project involves

State:

161 Local:

0 Estimate Total: 1,696

NHPP

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Louis Bridge rehabilitation over Meramec River between Lewis Road and Birch Road. Project 400 309 559 Engineering: IS 44 involves bridges A1796 and L0611. Route: Job No.: 613489 R/W: Length: 0.26 MPO: Y 8,356 Construction: 0 0 Fund Cat: Statewide Interstate And Major Bridge Fed: 7,699 State: 1.925 Local: FFOS: 0 A 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 9,624 St. Louis Pavement resurfacing from Neosho Street to east of Allenton. County: 124 144 0 0 0 Engineering: Route: LP 44 6S3276 R/W: Job No.: 4.16 MPO: Y Length: Construction: 1,949 0 Fund Cat: Taking Care Of System AC-State: 1,674 State: 419 Local: FFOS: 0 Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: STBG Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2.21' St. Louis Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition County: 175 125 328 Engineering: **OR 44** Plan on disconnected section on the north and south outer roads between Antire Road and Route: Job No.: 6S3476 Yarnell Road. R/W: 0 0 7.86 MPO: Y Length: 4,330 0 Construction: Fund Cat: Taking Care Of System AC-State: 3.966 992 State: Local: FFOS: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: **NHPP** Sec Cat: Payments: Future Cost: 0 Estimate Total: 4,958 TIP #: Let With: County: St. Louis Bridge rehabilitation north of Lindbergh Boulevard to Loughborough Avenue. Project Engineering: 640 700 700 1,274 IS 55 involves bridges A0607, A0591, A0532, A1057, A1075, A1076 and A1276. Route: 6I3187 Job No.: R/W: 0 4.51 MPO: Y Length: Construction: 18,163 Fund Cat: Taking Care Of System AC-State: 16,669 State: 4,168 Local: FFOS: 0 Sec Cat: **Routine Maintenance** Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 Let With: TIP #: Future Cost: **0** Estimate Total: **21.47**? St. Louis Pavement preservation treatment and upgrade guardrail from Rte. 67 to Rte. 141. County: 110 250 0 0 0 Engineering: Route: IS 55 613341 R/W: Job No.: 5.51 MPO: Y Length: Construction: 2,625 Fund Cat: Taking Care Of System Fed: **2.587** State: 288 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: Winter 20 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2,985

Jun-13-2019 Section 4 - 21 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Louis Pavement repairs from west of Hanley Road to Bermuda Drive. 260 0 Engineering: IS 70 Route: Job No.: 613499 R/W: Length: 1.34 MPO: Y Construction: 871 0 0 Fund Cat: Taking Care Of System Fed: 1.018 State: 113 Local: FFOS: 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Winter 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1,131 St. Louis Bridge replacement on Ladue Road (Rte. AB) at Hibler Creek in Creve Coeur. Project County: 190 55 0 0 0 Engineering: Route: RT AB involves bridge W0332. 6S2211 R/W: 60 0 Job No.: 0.10 MPO: Y Length: 884 Construction: 0 0 Fund Cat: Taking Care Of System FFOS: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State Payments: TIP #: **4413Z-11** Let With: Future Cost: 0 Estimate Total: 1.189 St. Louis Bridge replacement, signal replacement and upgrade pedestrian facilities to comply with County: 110 170 170 405 Engineering: CRD BIG BEND RD ADA Transition Plan at I-44. Project involves bridge A1716. Route: Job No.: 6S3270 R/W: 0 0 0.19 MPO: Y Length: 5,002 Construction: 0 Fund Cat: Taking Care Of System Fed: 4.598 State: 1.149 Local: FFOS: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: **NHPP** Sec Cat: Payments: Future Cost: 0 Estimate Total: 5,857 TIP #: Let With: County: St. Louis Pavement resurfacing from Schuetz Road to Rte. 67 and on Dorsett Road from Millpark 14 0 Engineering: 34 0 0 RT D Route: Drive to Rte. D. 6S3406 R/W: Job No.: Length: 1.25 MPO: Y Construction: 307 Fund Cat: Taking Care Of System 273 State: Fed: 68 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Winter 20 Anticipated Fed Cat: NHPP Let With: 6P3422 Payments: 0 TIP#: Future Cost: **0** Estimate Total: County: St. Louis Bridge repair at McDonnell Boulevard and Lambert International Boulevard ramp to 200 100 135 Engineering: **CST JAMES S** I-70 eastbound. Project involves bridges A4226 and A4282. Route: MCDONNELL R/W: 0 0 BLVD Job No.: 613326 Construction: 2,072 0.14 MPO: Y Length: FFOS: 0 Fund Cat: Taking Care Of System Fed: 2.078 State: 230 Local: Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: **NHPP** 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2,508

Jun-13-2019 Section 4 - 23 District St. Louis TMA Dollars in Thousands

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. Project County: St. Louis 250 1,009 Engineering: CST MIDLAND involves bridges A3173 and A3602. Route: BLVD R/W: 6S3404 Job No.: Construction: 5,389 0 0.07 MPO: Y Length: Fund Cat: Taking Care Of System Fed: 5.983 State: 665 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: St. Louis Upgrade pedestrian facilities to comply with ADA Transition Plan and pavement County: 101 226 364 499 Engineering: Route: RT P resurfacing from Rte. 366 (Watson Road) to Rte. 30 (Gravois Road), \$2.098,000 Statewide 6S3273 R/W: Transportation Alternatives funds. 0 248 Job No.: 2.13 MPO: Y Length: Construction: 0 6,000 Fund Cat: Taking Care Of System AC-State: **5,869** State: **1,468** Local: FFOS: 2,098 **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: **STBG** 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 7,438 St. Louis Bridge rehabilitation on Rte. 364 overpasses from Seven Pines Drive to Bennington Place. County: 100 0 201 0 Engineering: CRD SEVEN PINES Project involves bridges A5744, A5745 and A5746. Route: DR R/W: 0 Job No.: 6S3495 1,947 0 Construction: Length: 0.12 MPO: Y Fund Cat: Taking Care Of System Fed: **1.799** State: 449 Local: 0 0 FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 0 Future Cost: TIP#: Let With: 0 Estimate Total: 2,248 County: St. Louis Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various 63 70 Engineering: 1 1 1 Various locations in St. Louis County. Route: Job No.: 6I2415B R/W: Length: 0.00 MPO: Y Construction: 1,126 Fund Cat: Flexible & Other AC-State: 239 961 State: Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: 2024 Anticipated Fed Cat: STBG Payments: 0 0 0 **5517B-13** Let With: Future Cost: TIP #: 0 Estimate Total: 1.263 St. Louis Emergency response operations and staffing in the St. Louis District. These funds will be County: 1 1 0 Engineering: Route: Various transferred to the District Operations Budget. 0 6Q3227B R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: 0 Fund Cat: Taking Care Of System 520 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG 0 2,600 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 2,603

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: St. Louis City Pavement resurfacing and safety improvements from St. Louis City limits to I-70. 11 424 0 Engineering: MO 115 \$2,939,000 Open Container funds. Route: Job No.: 6S3258 R/W: Length: 4.85 MPO: Y Construction: 4,443 0 0 486 Fund Cat: Safety Fed: **4.381** State: Local: FFOS: 2,939 0 0 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: **0** Estimate Total: Future Cost: St. Louis City Pavement resurfacing on Dr. Martin Luther King Drive from St. Louis City limits to Rte. County: 80 161 0 0 0 Engineering: MO 180 Route: D (Page Boulevard). 6S3229 R/W: 0 Job No.: 3.92 MPO: Y Length: Construction: 2,145 0 Fund Cat: Taking Care Of System AC-State: 1,845 State: **461** Local: FFOS: Thin Lift Overlay Fall 19 Awd Date: Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2.386 County: St. Louis City Payment to IDOT for deck sealing on the Chain of Rocks Bridge. Project involves bridge 0 1 0 Engineering: IS 270 Route: A0890. Job No.: 613214 R/W: 0 0.45 MPO: Y Length: 40 0 Construction: Fund Cat: Taking Care Of System Fed: 37 State: Local: 0 0 0 FFOS: Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Awd Date: N/A Payments: 0 TIP#: Future Cost: Let With: **0** Estimate Total: County: St. Louis City Pavement resurfacing from St. Louis City limits to Broadway Avenue. Engineering: 25 118 0 0 MO 366 Route: 6S3425 R/W: Job No.: 5.10 MPO: Y Length: Construction: 1,552 Fund Cat: Taking Care Of System 339 Fed: **1,356** State: Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 0 Estimate Total: 1.700 Future Cost: St. Louis City Pavement resurfacing from Halls Ferry Circle to I-70. County: 15 1 10 5 23 Engineering: Route: MO 367 0 6S3279 R/W: 0 0 Job No.: 2.16 MPO: Y Length: Construction: 0 367 Fund Cat: Taking Care Of System AC-State: 326 State: 80 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: 2023 STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

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Jun-13-2019 Section 4 - 28 District St. Louis TMA Dollars in Thousands

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P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Various	gineering: 0	0	0	0	0	0
Job No.:	5B0800U	R/W: 30	0	0	0	0	0
Length: Fund Cat:	0.00 MPO: Y Taking Care Of System Fed: 0 State: 6,550 Local: 0	struction: 0	0	0	0	0	(
Sec Cat:	Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State	FFOS: 30	0	0	0	0	-
TIP #:	4772-08 Let With: Future Cost: 10,001 - 15,000 Estimate Total: 18,168	Payments: 11,588	1,310	1,310	1,310	1,310	1,310
County:		gineering: 9	52	0	0	0	(
Route: Job No.:	Various major route locations in the St. Louis District. 6P2421B	R/W: 0	0	0	0	0	(
Length:	0.00 MPO: Y	struction: 0	750	0	0	0	(
Fund Cat:	Taking Care Of System AC-State: 642 State: 160 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: STBG	Payments: 0	0	0	0	0	Ì
TIP #:	SOURCE COME.			U	U	<u> </u>	
County: Route:	Various Signal optimization at various locations along Rte. 141, Rte. 340, I-44, and I-55 corridors. Various \$740,000 Congestion Mitigation and Air Quality Improvement Program funds.	gineering: 2	1	0	0	0	(
Job No.:	6P3218	R/W: 0	0	0	0	0	(
Length:		struction: 0	925	0	0	0	(
Fund Cat: Sec Cat:	Taking Care Of System Fed: 741 State: 185 Local: 0 Systems Operations Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.	FFOS: 0	740	0	0	0	
TIP #:	1	Payments: 0	0	0	0	0	(
County:		gineering: 1	1	1	0	0	(
Route: Job No.:	Various Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County. 6P3221	R/W: 0	0	0	0	0	(
Length:	0.00 MPO: Y *Contingent Con	struction: 0	0	150	0	0	(
Fund Cat:	Flexible & Other Fed: 0 State: 152 Local: 0		0	0	0	0	
Sec Cat:	Systems Operations Awd Date: N/A Anticipated Fed Cat: State	FFOS: 0			v	v	(
TIP #:	250 0 250	Payments: 0	0	0	0	0	(
County:	County Rts 100 and Rts 366 in St. Louis County and Rts 61/67 in St. Louis and	gineering: 0	0	0	0	0	(
Route: Job No.:	Various Jefferson Counties. \$788,800 Congestion Mitigation and Air Quality Improvement	R/W: 0	0	0	0	0	(
Length:	110gram rangs.	struction: 0	0	986	0	0	(
Fund Cat:	Taking Care Of System Fed: 789 State: 197 Local: 0	FFOS: 0	0	789	0	0	
Sec Cat:	Systems Operations Awd Date: N/A Anticipated Fed Cat: C.M.A.Q.	Payments: 0	0	0	0	0	(
TIP #:	Let With: Future Cost: 0 Estimate Total: 986	0	•		•		`

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

TMA

Dollars in Thousands

^{*} Contingent upon the execution of the cost participation agreement.





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STATE FISCAL YEAR PROJECT BUDGETING 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.			7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Various Job Order Contracting for guard cable repair at various locations in the St. Louis Route: Various District.	Engineering:	0	44	0	0	0	0
Job No.: 6P3381	R/W:	0	0	0	0	0	0
Length: 0.00 MPO: Y	Construction:	0	558	0	0	0	(
Fund Cat: Taking Care Of System AC-State: 481 State: 121 Local:	FFOS:	0	0	0	0	0	(
Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 60	2 Payments:	ا	0	0	0	0	(
	 	ľ					
County: Various Job Order Contracting for fence repair at various locations in the St. Louis District. Route: Various Job No.: 6P3382	Engineering: R/W:	0 0	33	0	0	0	(
Length: 0.00 MPO: Y	Construction:		404	0	0	0	
Fund Cat: Taking Care Of System Fed: 0 State: 437 Local:	0						<u>'</u>
Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: State	FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 43	Payments:	0	0	0	0	0	(
County: Various Route: Various Job Order Contracting for bridge repairs at various major route locations in the St. Loui District.	Engineering.	1	145	0	0	0	(
Job No.: 6P3428	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y	Construction:	0	2,040	0	0	0	(
Fund Cat: Taking Care Of System AC-State: 1,748 State: 437 Local: Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 2,18	6 Payments:	0	0	0	0	0	(
County: Various Job Order Contracting for bridge repairs at various major route locations in the St. Loui Route: various District.	Engineering:	0	1	145	0	0	(
Job No.: 6P3446	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y	Construction:	0	0	2,101	0	0	
Fund Cat: Taking Care Of System AC-State: 1,798 State: 449 Local:	0 FFOS:	0	0	0	0	0	
Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: STBG	_				v		Ì
TIP #: Let With: Future Cost: 0 Estimate Total: 2,24	1	U	0	0	0	0	
County: Various Job Order Contracting for bridge repairs at various major route locations in the St. Loui District.	Zingini erinigi	0	1	1	145	0	(
Job No.: 6P3447 Length: 0.00 MPO: Y	R/W:	0	0	0	0	0	(
Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,849 State: 462 Local:	Construction:	0	0	0	2,164	0	(
Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: STBG	FFOS:	0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 2,31	Payments:	0	0	0	0	0	(

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for fence repair at various locations in the St. Louis District. 33 Engineering: Various Route: Job No.: 6P3448 R/W: Length: 0.00 MPO: Y Construction: 420 0 Fund Cat: Taking Care Of System Fed: State: 454 Local: FFOS: 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2021 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: **0** Estimate Total: 454 Future Cost: Various Job Order Contracting for fence repair at various locations in the St. Louis District. County: 1 33 0 Engineering: Route: Various 6P3449 R/W: 0 0 Job No.: 0.00 MPO: Y Length: 433 Construction: 0 0 Fund Cat: Taking Care Of System Fed: 468 State: Local: FFOS: **Routine Maintenance** Awd Date: 2022 Anticipated Fed Cat: State 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 468 Various Job Order Contracting for guard cable repair at various locations in the St. Louis County: 44 0 0 Engineering: Route: Various District. Job No.: 6P3450 R/W: 0 0.00 MPO: Y Length: 578 0 Construction: Fund Cat: Taking Care Of System AC-State: 498 125 State: Local: 0 0 FFOS: 0 Awd Date: 2021 **STBG** Sec Cat: **Routine Maintenance** Anticipated Fed Cat: Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: County: Various Job Order Contracting for guard cable repair at various locations in the St. Louis 44 Engineering: 1 0 Various District. Route: 6P3451 R/W: Job No.: 0 0.00 MPO: Y Length: Construction: 595 Fund Cat: Taking Care Of System 128 AC-State: 513 State: Local: FFOS: 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2022 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for guardrail repair at various locations in St. Louis City and St. County: 1 110 0 0 Engineering: Route: Various Louis County. 6P3452 R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: 1,576 Fund Cat: Taking Care Of System AC-State: 1.350 State: 337 Local: FFOS: 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,687

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for guardrail repair at various locations in St. Louis City and St. 110 Engineering: Various Route: Job No.: 6P3453 R/W: Length: 0.00 MPO: Y Construction: 0 1,623 0 Fund Cat: Taking Care Of System AC-State: 1.388 State: 347 Local: FFOS: 0 A 0 Sec Cat: **Routine Maintenance** Awd Date: 2022 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1,735 Various Job Order Contracting for concrete pavement improvements (non-interstate) at various County: 75 0 0 Engineering: Route: Various major route locations in the St. Louis District. 6P3454 R/W: 0 Job No.: Length: 0.00 MPO: Y Construction: 1.051 0 Fund Cat: Taking Care Of System AC-State: 902 State: 225 Local: FFOS: 0 **Routine Maintenance** Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.127 Various Job Order Contracting for asphalt pavement improvements (non-interstate) at various County: 93 1 0 Engineering: Route: various major route locations in the St. Louis District. Job No.: 6P3455 R/W: 0 0 0.00 MPO: Y Length: 1,326 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.137 284 State: Local: 0 0 FFOS: 0 Awd Date: 2022 STBG Sec Cat: **Routine Maintenance** Anticipated Fed Cat: Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1,421 County: Various Job Order Contracting for guardrail repair at various locations in St. Charles County. 0 Engineering: 27 0 0 Various Route: 6P3457 R/W: Job No.: Length: 0.00 MPO: Y Construction: 315 Fund Cat: Taking Care Of System AC-State: 274 State: 68 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: **Routine Maintenance** Awd Date: Spring 20 **STBG** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for guardrail repair at various locations in St. Charles County. County: 1 27 0 0 Engineering: Route: Various 6P3458 R/W: 0 Job No.: 0.00MPO: Y Length: Construction: 324 Fund Cat: Taking Care Of System AC-State: 282 State: 70 Local: FFOS: 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for guardrail repair at various locations in St. Charles County. 27 Engineering: Various Route: Job No.: 6P3459 R/W: Length: 0.00 MPO: Y Construction: 0 334 0 Fund Cat: Taking Care Of System AC-State: 291 State: 72 Local: FFOS: 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2022 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson County: 39 0 0 0 Engineering: Route: Various Counties. 6P3460 R/W: Job No.: 0.00 MPO: Y Length: Construction: 490 0 0 Fund Cat: Taking Care Of System AC-State: 423 State: **106** Local: FFOS: 0 **Routine Maintenance** Awd Date: Spring 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Various Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson County: 39 0 0 Engineering: Route: Various Counties. Job No.: 6P3461 R/W: 0 0.00 MPO: Y Length: 505 0 Construction: Fund Cat: Taking Care Of System AC-State: 435 109 State: Local: 0 0 FFOS: 0 Awd Date: **STBG** Sec Cat: **Routine Maintenance** 2021 Anticipated Fed Cat: Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: County: Various Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson 39 Engineering: 1 0 Various Route: Counties. 6P3462 R/W: 0 Job No.: 0 Length: 0.00 MPO: Y Construction: 520 Fund Cat: Taking Care Of System AC-State: 449 State: 112 Local: FFOS: 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various County: On-call work zone enforcement at various locations in the St. Louis District. 1 0 0 Engineering: Route: Various R/W: 0 Job No.: 6P3464 0.00 MPO: Y Length: Construction: Fund Cat: Safety 75 Local: FFOS: 0 0 0 Sec Cat: Urban Safety Awd Date: N/A Anticipated Fed Cat: Safety 750 Payments: TIP #: Let With: Future Cost: **0** Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various On-call work zone enforcement at various locations in the St. Louis District. \$750,000 Engineering: Various Open Container funds. Route: Job No.: 6P3465 R/W: Length: 0.00 MPO: Y Construction: 0 0 Fund Cat: Safety Local: FFOS: 0 750 0 Sec Cat: **Urban Safety** Awd Date: N/A Anticipated Fed Cat: STBG Payments: 0 750 TIP #: Let With: **0** Estimate Total: Future Cost: Various High friction surface treatment on curves at various locations around the St. Louis County: 1 109 0 0 Engineering: Route: Various District. 6P3477 R/W: 0 0 Job No.: 0.00 MPO: Y Length: Construction: 713 0 82 Local: Fund Cat: Safety Fed: 741 State: FFOS: 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Various Add reflectorized signal backplates to signals on high speed corridors at various locations County: 2 19 0 Engineering: in the St. Louis District. \$125,000 Open Container funds. Route: Various Job No.: 6P3478 R/W: 0 0 0.00 MPO: Y Length: 133 0 0 Construction: Fund Cat: Safety Fed: 139 15 Local: State: 0 125 0 FFOS: 2022 Anticipated Fed Cat: Sec Cat: Awd Date: Safety Safety Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Safety improvements on various locations in the St. Louis District. \$8,241,000 Open County: Various 90 Engineering: 200 200 1,283 Various Container funds. Potential Design-Build project. Route: 6P3496 R/W: Job No.: 0 55 Length: 0.00 MPO: Y Construction: 20,922 State: 2,275 Fund Cat: Safety Fed: **20,475** Local: FFOS: 0 0 8,241 Sec Cat: Safety Awd Date: 2023 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 22,750 Various Advanced Traffic Management System (ATMS) maintenance contract throughout St. County: 0 0 0 Engineering: Route: Various Louis District. Consultant services for upkeep of ATMS software for Traffic Management 603171G R/W: 0 Job No.: Center and central signal system. 0.00 MPO: Y Length: Construction: Fund Cat: Flexible & Other 90 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG 450 0 Payments:

Future Cost:

0 Estimate Total:

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Emergency response operations and staffing in the St. Louis District. These funds will be Engineering: 0 Various transferred to the District Operations budget. Route: Job No.: 6Q3172B R/W: Length: 0.00 MPO: Y Construction: 0 0 Fund Cat: Taking Care Of System 524 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG Payments: 2,618 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2,619 Various ITS operations, MoDOT staff, equipment maintenance and Transportation Management County: Engineering: 0 0 0 Route: Various Center (TMC) operations at TMC building. 6Q3172C R/W: Job No.: 0.00MPO: Y Length: Construction: 0 Fund Cat: Taking Care Of System 208 Local: FFOS: **Systems Operations** Awd Date: Anticipated Fed Cat: STBG 1.042 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.043 Various ITS operations, contract staffing and professional services at the Transportation County: 0 0 0 Engineering: Route: Various Management Center building. Job No.: 6Q3172D R/W: 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Taking Care Of System 0 0 0 FFOS: STBG Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: Payments: 3,000 0 TIP#: 0 Estimate Total: 3,001 Let With: Future Cost: County: Various ITS asset management maintenance and operations at various locations in the St. Louis Engineering: 100 0 0 0 Various Route: District. 6Q3172E R/W: Job No.: Length: 0.00 MPO: Y 1,200 Construction: Fund Cat: Taking Care Of System AC-State: 1,040 State: 260 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.300 Various ITS system preservation, repairs and upgrades throughout the St. Louis District. County: 0 0 0 Engineering: Route: Various 6Q3172F R/W: Job No.: 0.00 MPO: Y Length: Construction: Fund Cat: Taking Care Of System 232 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG 1,162 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,163

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Advanced Traffic Management System (ATMS) maintenance contract throughout St. Engineering: 0 Various Louis District. Consultant services for upkeep of ATMS software for Transportation Route: Job No.: 6Q3172G Management Center and central signal system. R/W: Length: 0.00 MPO: Y Construction: 0 0 Fund Cat: Taking Care Of System Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG 450 Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various Emergency response operations and staffing in the St. Louis District. These funds will be County: 1 1 0 0 Engineering: Route: Various transferred to the District Operations Budget. 6Q3173B R/W: Job No.: 0.00MPO: Y Length: Construction: 0 0 Fund Cat: Taking Care Of System 520 Local: FFOS: **Systems Operations** Awd Date: Anticipated Fed Cat: STBG 2,600 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2,602 Various ITS operations, MoDOT staff, equipment maintenance and Transportation Management County: 0 0 Engineering: Route: Various Center (TMC) operations at TMC building. Job No.: 6Q3173C R/W: 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Taking Care Of System 0 0 0 FFOS: STBG Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: 750 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: County: Various ITS operations, contract staffing and professional services at the Transportation Engineering: 1 0 0 Various Route: Management Center building. 6Q3173D R/W: Job No.: Length: 0.00 MPO: Y Construction: Fund Cat: Taking Care Of System Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG Payments: 3,100 TIP#: Let With: Future Cost: 0 Estimate Total: 3.102 Various ITS asset management maintenance and operations at various locations in the St Louis County: 100 0 0 Engineering: Route: Various District. 6Q3173E R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: 1,236 Fund Cat: Taking Care Of System AC-State: 1.069 State: 267 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: Fall 20 Anticipated Fed Cat: STBG 0 Payments: Future Cost:

0 Estimate Total: 1,336

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^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





0.00

Various

Various

Various

Various

0.00

6Q3227D

Fund Cat: Taking Care Of System

Systems Operations

0.00

6Q3227C

Fund Cat: Taking Care Of System

Systems Operations

Fund Cat: Taking Care Of System

Systems Operations

Length:

Sec Cat:

County:

Job No.: Length:

Sec Cat:

TIP #:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

Route:

TIP#:

MPO: Y

MPO: Y

MPO: Y

Let With:

Let With:

Let With:

Awd Date:

Awd Date:

Awd Date:

Management Center building.

2020-2024 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

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Construction:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

TMA

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various ITS asset management maintenance and operations at various locations in the St. Louis Engineering: 0 Various Route: Job No.: 6Q3174E R/W: Length: 0.00 MPO: Y Construction: 0 0 1,351 Fund Cat: Taking Care Of System AC-State: 1.082 State: 270 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: 2024 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1,352 Various ITS system preservation, repairs and upgrades throughout the St. Louis District. These County: Engineering: 1 1 1 Route: Various funds will be transferred to the District Operations budget. 6Q3174F R/W: Job No.: 0 0.00 MPO: Y Length: Construction: 0 0 Fund Cat: Taking Care Of System 190 Local: FFOS: **Systems Operations** Awd Date: Anticipated Fed Cat: STBG 0 950 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Various Advanced Traffic Management System (ATMS) maintenance contract throughout St. County: 0 0 0 Engineering: Route: Various Louis District. Consultant services for upkeep of ATMS software for Transportation Job No.: 603174G Management Center and central signal system. R/W:

Local:

STBG

Local:

STBG

Local:

STBG

0 Estimate Total: 3,103

0 Estimate Total:

0 Estimate Total:

620

451

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N/A

N/A

N/A

utility payments for ITS network devices in the St. Louis District.

Section 4 - 40 District St. Louis

Anticipated Fed Cat:

Anticipated Fed Cat:

Anticipated Fed Cat:

Future Cost:

ITS operations, contract staffing and professional services at the Transportation

Future Cost:

Transportation Management Center facility operations, key MoDOT staff salaries and

Future Cost:

0

0

0

0

0

450





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.					STATE FISCAL YEAR PROJECT BUDGETING								
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024		
County: Route:	Various ITS asset management maintenance and operations at various locations in the Various district.				is locations in the St. L	ouis	Engineering:	0	0	0	100	0	(
	6Q3227E	uisti ict.					R/W:	0	0	0	0	0	(
Length:	0.00 MPO:						Construction:	0	0	0	1,273	0	
Fund Cat:	Taking Care Of Systen			AC-State: 1,098	State: 275 Local		FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	2022	Anticipated Fed Cat:	STBC								
TIP #:	Let With:			Future Cost:	0 Estimate Total:	1,373	Payments:	0	0	0	0	0	
County: Route:	,				Engineering:	0	1	1	1	0	(
	6Q3227F		-				R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y	$D\Delta$	$\nabla M = N$			Construction:	0	0	0	0	0	
Fund Cat:	Taking Care Of System			AC-State: 723	State: 180 Local		FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG			ı "			v	_	· ·
TIP #:	Let With:			Future Cost:	0 Estimate Total:	903	Payments:	0	0	0	900	0	
County: Various Advanced Traffic Management System (ATMS) maintenance contract throughout St. Route: Various Louis District. Consultant services for upkeep of ATMS software for Transportation				Engineering:	0	0	0	1	0	(
Route: Job No.:		Management Cente			ware for Transportation)II	R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y	$D\Lambda$	\sim N/EN	JT.		Construction:	ا	0	0	0	0	(
Fund Cat:	Taking Care Of System	n		AC-State: 361	State: 90 Local	: 0		0	0	0	0		`
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	÷	FFOS:	الا		U	U	0	(
TIP #:	Let With:			Future Cost:	0 Estimate Total:	451	Payments:	0	0	0	450	0	(
County: Route:					Engineering:	0	1	1	1	1	(
Job No.:	6Q3386B	transferred to the D	istrict Operat	ions Budget.	. —		R/W:	0	0	0	0	0	(
Length:	0.00 MPO:	Y	$D\Delta$	$\nabla M = N$			Construction:	0	0	0	0	0	(
Fund Cat:	Taking Care Of System	n		AC-State: 2,284	State: 570 Local	: 0	FFOS:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	ř		ı "		,	•	_	,
TIP #:	Let With:			Future Cost:	0 Estimate Total:	2,854	Payments:	0	0	0	0	2,850	(
County: Route:	Various			ter facility operations, key devices in the St. Louis Dis		and	Engineering:	0	1	1	1	1	(
Job No.:	6Q3386C 0.00 MPO:	V	$\square \wedge$		JT.		R/W:	0	0	0	U	0	(
Length:	0.00 MPO: Taking Care Of System		PA	AC-State: 644	State: 160 Local	. n	Construction:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State: 100 Local		FFOS:	0	0	0	0	0	(
TIP #:	Let With:	nwa Date.	11/14	Future Cost:	0 Estimate Total:	804	Payments:	0	0	0	0	800	(
	200 1011						-						

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

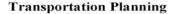




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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 6/2024 Prior Prog. ITS operations, contract staffing and professional services at the Transportation County: Various Engineering: Various Management Center building. Route: Job No.: 6Q3386D R/W: Length: 0.00 MPO: Y Construction: 0 0 Fund Cat: Taking Care Of System Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG Payments: 0 3,250 TIP#: Let With: 0 Estimate Total: 3,254 Future Cost: Various ITS asset management maintenance and operations at various locations in the St. Louis County: Engineering: 0 0 100 Route: Various District. 6Q3386E R/W: 0 Job No.: 0.00MPO: Y Length: Construction: 0 1.311 Fund Cat: Taking Care Of System AC-State: 1,129 282 State: Local: FFOS: 0 **Systems Operations** Awd Date: 2023 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.411 Various County: ITS parts and services in the St. Louis District. 1 1 1 Engineering: Route: Various Job No.: 6Q3386F R/W: 0 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Taking Care Of System 0 0 0 FFOS: STBG Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: 950 Payments: 0 TIP#: Future Cost: Let With: **0** Estimate Total: County: Various Advanced Traffic Management System (ATMS) maintenance contract throughout St. 0 Engineering: 0 0 1 Various Louis District. Consultant services for upkeep of ATMS software for Traffic Management Route: 603386G Center and central signal system. R/W: Job No.: Length: 0.00 MPO: Y Construction: Fund Cat: Taking Care Of System Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: **Systems Operations** Awd Date: N/A STBG 450 Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various ITS asset management improvements to dynamic message signs at various routes across County: 125 0 0 0 Engineering: Route: Various the St. Louis District. 0 603467 R/W: Job No.: 0.00MPO: Y Length: Construction: 770 Fund Cat: Taking Care Of System AC-State: 716 State: 179 Local: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 Prior Prog. 6/2024 County: Various ITS asset management improvements to closed circuit television system cameras along Engineering: 29 0 Various various routes in the St. Louis District. Route: Job No.: 603474 R/W: Length: 0.00MPO: Y Construction: 0 791 0 Fund Cat: Taking Care Of System AC-State: 658 State: **163** Local: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: 2022 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: 821 Various ITS asset management improvements to closed circuit television system cameras along County: Engineering: 0 1 29 Route: Various various routes in the St. Louis District. 6Q3475 R/W: Job No.: 0 0 0 0.00 MPO: Y Length: 815 Construction: 0 Fund Cat: Taking Care Of System AC-State: 677 State: 168 Local: FFOS: 0 0 Anticipated Fed Cat: **Systems Operations** Awd Date: 2023 STBG Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: County: Various Signal optimization at various locations along Rte. A in Jefferson County and Rte. 231, 0 0 0 Engineering: Rte. 61/67, I-70/I-270 interchanges in St. Louis County. \$453,600 Congestion Mitigation Route: Various Job No.: 6S3445 and Air Quality funds. R/W: 0.00 MPO: Y Length: 567 0 Construction: Fund Cat: Taking Care Of System Fed: 454 State: 113 Local: 454 0 0 0 FFOS: Awd Date: Anticipated Fed Cat: C.M.A.Q. Sec Cat: **Systems Operations** Payments: 0 0 0 Let With: Future Cost: 0 Estimate Total: TIP #:

Jun-13-2019 Section 4 - 44 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis **TMA Total**

7/2023 Prior 7/2019-7/2020-7/2021-7/2022-Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 45,995 26,260 35,036 8,241 FFOS: 4,644 Total R/W: 24,033 2,511 440 55 **Total Construction:** 427,981 232,203 206,120 96,507 33,537 Paybacks: 210,413 34,861 33,846 33,485 33,235 33,235 Sub-Total: 215,057 486,875 268,560 240,045 129,797 66,772 Total Engineering: 35,932 61,377 23,316 18,457 7,494 2,235 **Grand Total:** 250,989 548,252 291,876 258,502 137,291 69,007 2020 2021 2022 2023 2024 93,024 68,078 59,122 41,578 33,748 State 87,304 AC-State 65,177 65,177 16,336 26,100 8,724 7,760 26,014 Sub-total State 189,052 141,015 150,313 57,914 59,848 Federal Sub-total Federal 359,200 150,861 108,189 79,377 9,159 **Grand Total** 548,252 291,876 258,502 137,291 69,007

Project Count: 218

Jun-13-2019 Section 4 - 1 **District St. Louis TMA Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary St. Louis

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available	i	i	İ	i	
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	17.754	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	19.549	2.000	26.493	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-141.583	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-122.034	2.000	44.247	0.000	0.000
Statewide interstate And Major Bridge - Total Awailable	122.034	2.000	44.247	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	19.549	2.060	46.942	0.000	0.000
Safety - Available	8.991	5.571	5.898	5.897	5.898
Safety - FFOS	3.913	0.800	1.825	8.241	0.000
Safety - Fund Transfers	-1.124	-0.256	-5.559	5.559	0.000
Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.528	0.279	0.322	0.169	0.000
Safety - Total Available	11,252	6.394	2.486	19.866	5.898
Safety - Programmed	11.780	5.939	1.890	20.977	0.000
Taking Care Of System - Available	60.158	60.813	129.557	133.444	137.447
Taking Care Of System - FFOS	30.883	14.735	2.098	0.000	0.000
Taking Care Of System - Fund Transfers	93.916	10.209	-0.158	0.000	0.000
Taking Care Of System - Carryover	-1.487	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	43.979	-1.708	1.431	2.009	0.000
Taking Care Of System - Total Available	227.449	84.049	132.928	135.453	137.447
Taking Care Of System - Programmed	227.203	126.385	153.193	70.704	42.020
Flexible & Other - Available					
Flexible & Other - FFOS	11.949	10.725	13.200	0.000	0.000
Flexible & Other - Fund Transfers	215.728	120.177	23.625	36.885	24.625
Flexible & Other - Carryover	-114.516	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	113.161	130.902	36.825	36.885	24.625
Flexible & Other - Programmed	227.677	134.175	37.629	38.115	24.751
Statewide Safety - Available	227.077	13 / 3	37.023	30.113	2 1.7 3 1
Statewide Safety - FFOS	0.000	0.000	0.159	0.000	0.000
Statewide Safety - Fros Statewide Safety - Fund Transfers	0.666	0.000	0.210	0.000	0.000
Statewide Safety - Pario Transfers	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.666	0.000	0.369	0.000	0.000
Satemac Salety Four Manage	0.000	0.000	0.505	0.000	0.000
Statewide Safety - Programmed	0.666	0.000	0.391	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available	0.000	0.000	0.500	0.500	0.000
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fros Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transiers Statewide Amendment 3 - Carryover	-12.932	0.000	0.000	0.000	0.000
•	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments Statewide Amendment 3 - Total Available	-12.932	0.000	0.000	0.000	0.000
Statewide Americanient 3 - Total Available	-12.532	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

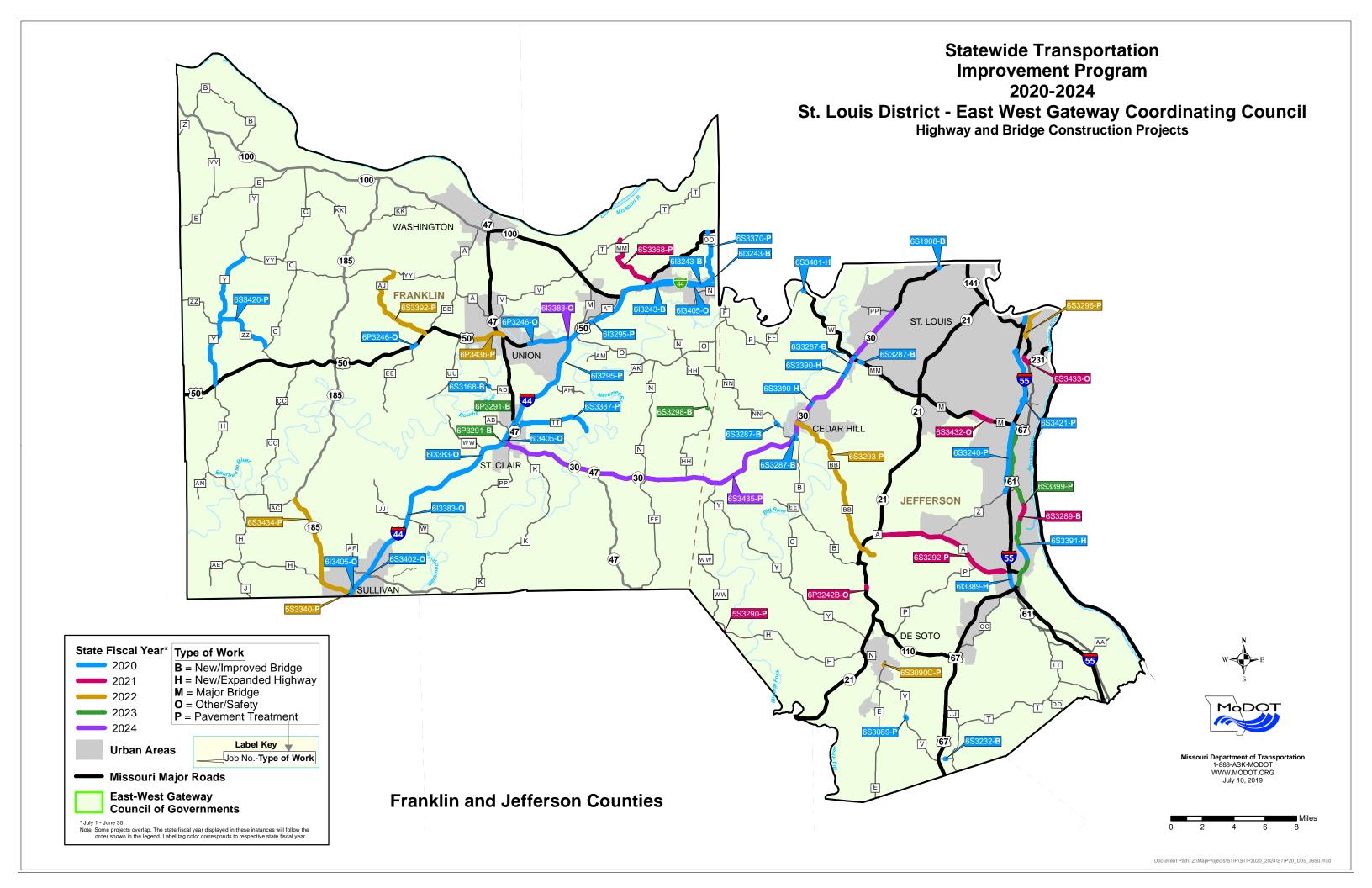
District Program Summary

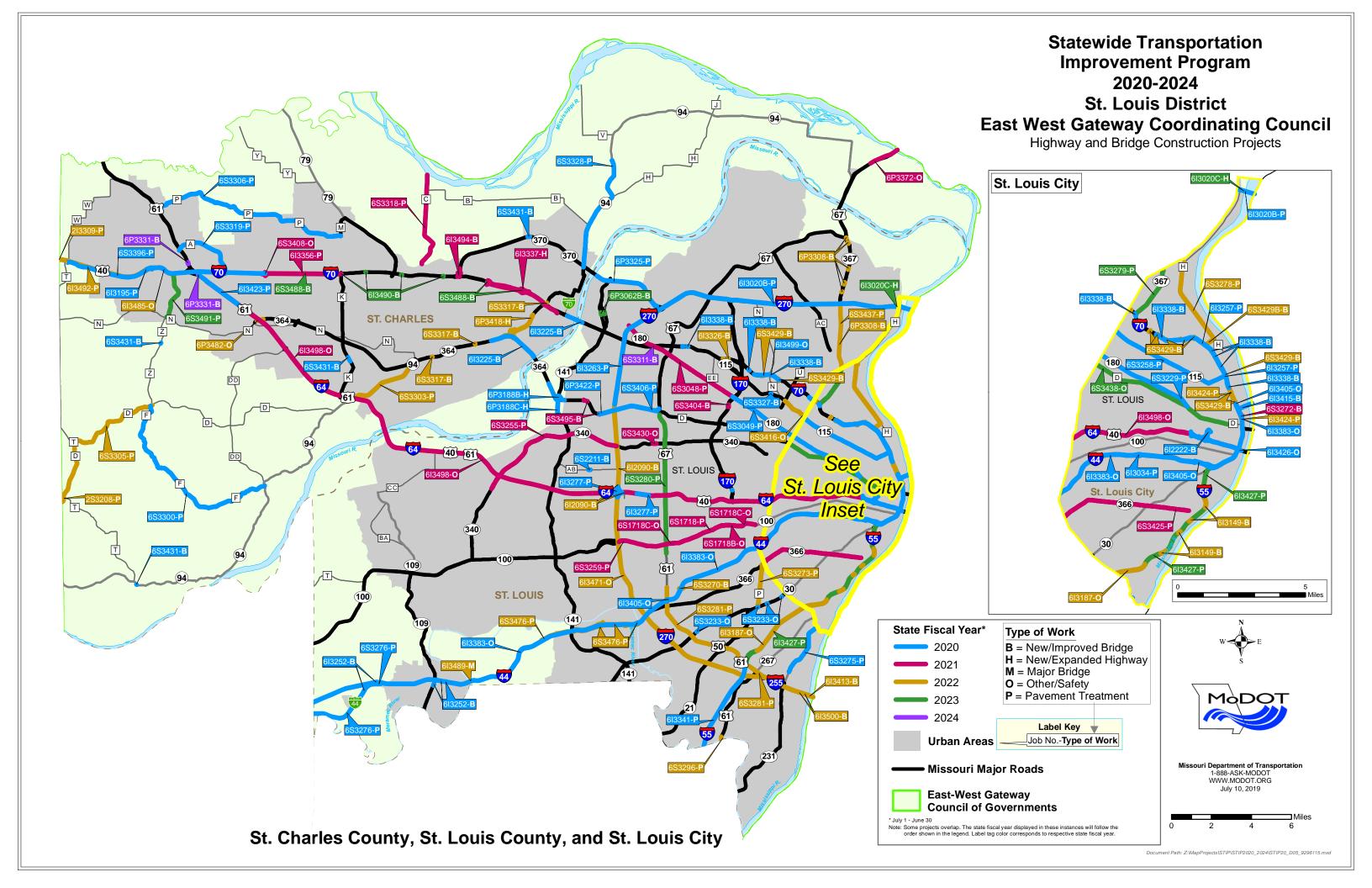
St. Louis

(Dollars in Millions)

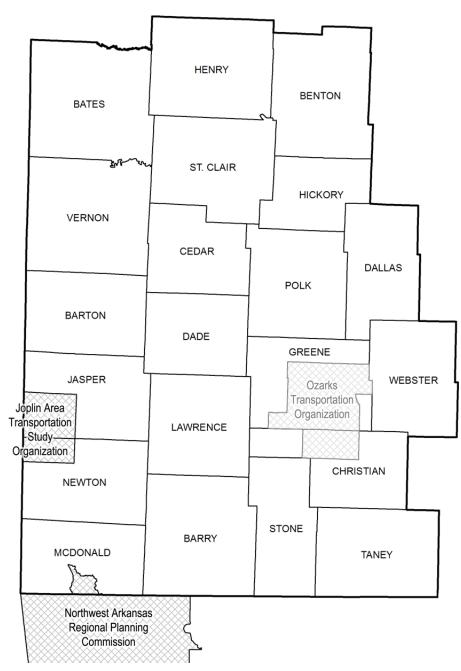
Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY		223.345	216.855	192.204	167.970
Total Flexible Funds Available	243.535	49.551	27.649	32.546	-24.385
Adjustments	43.451	-1.429	1.753	2.178	0.000
Carryovers	-270.518				
Total Available by SFY	461.097	272.896	244.504	224.750	143.585
Total Programmed by SFY	486.875	268.559	240.045	129.796	66.771







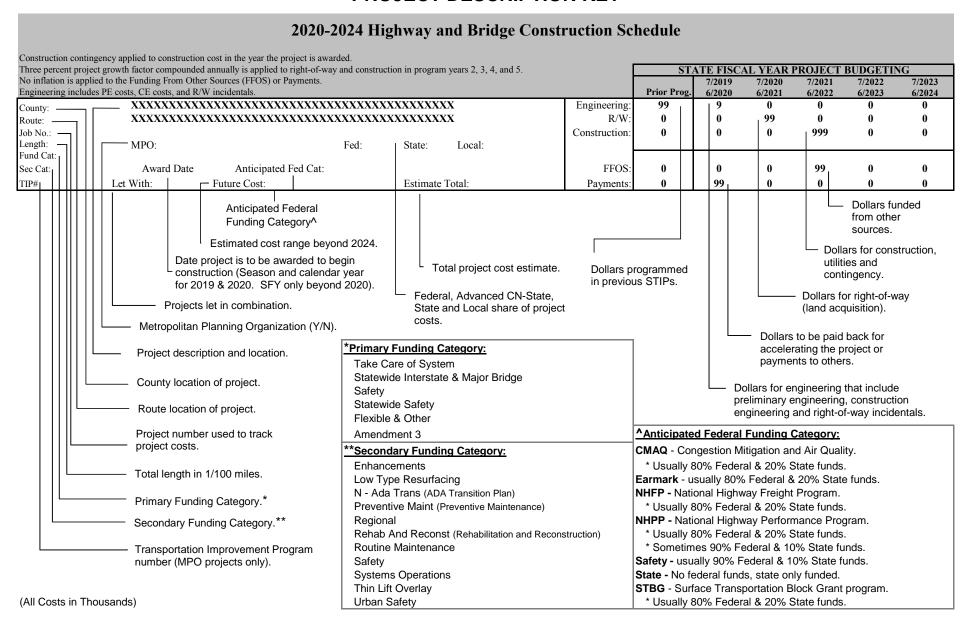


MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)



PROJECT DESCRIPTION KEY







Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Barry Pavement preservation treatment at various locations in the rural Southwest District. 145 0 Engineering: MO 112 Route: Job No.: 7S3404 R/W: Length: 64.11 MPO: N Construction: 1,473 0 0 Fund Cat: Taking Care Of System AC-State: 1.294 State: 324 Local: FFOS: A 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 0 Estimate Total: 1,618 Future Cost: **Barry** Pavement resurfacing from south of Rte. 60 to the Arkansas State line and add turn lanes County: 951 786 0 0 0 Engineering: **MO 37** Route: at various locations. 7P3120 R/W: 120 0 Job No.: 31.66 MPO: N Length: Construction: 6,686 0 0 Fund Cat: Taking Care Of System Fed: **5,978** State: 1,494 Local: FFOS: 0 Anticipated Fed Cat: Thin Lift Overlay Awd Date: Spring 20 NHPP 0 Payments: TIP #: Let With: 7P3400 Future Cost: **0** Estimate Total: 8,543 Pavement resurfacing and add passing lane 1 mile north of Washburn. **Barry** County: 188 0 0 303 0 Engineering: MO 37 Route: Job No.: 7P3400 R/W: 125 0.85 Length: MPO: N 1,500 0 0 Construction: Fund Cat: Flexible & Other Fed: 1.543 State: 385 Local: 0 0 0 FFOS: NHPP Sec Cat: Awd Date: Anticipated Fed Cat: Regional Spring 20 Payments: 0 0 Let With: 7P3120 TIP#: Future Cost: **0** Estimate Total: **2,116** County: Barry Pavement resurfacing from beginning of route to Rte. 86 south of Golden. 43 Engineering: 13 RT J Route: 7S3189B 2 Job No.: R/W: 3.72 MPO: N Length: Construction: 303 Fund Cat: Taking Care Of System 72 AC-State: 289 State: Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: **STBG** Payments: 0 Let With: TIP #: Future Cost: **0** Estimate Total: Barton Pavement resurfacing from Rte. 126 in Barton County to Rte. 96 in Jasper County. County: 22 130 0 0 0 Engineering: Route: MO 37 Project involves bridge X0018. 7P3223 R/W: Job No.: 14.70 MPO: N Length: Construction: 1,297 Fund Cat: Taking Care Of System AC-State: 1.142 State: 285 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: STBG

Future Cost:

Jun-13-2019 Section 4 - 1 District Southwest Dollars in Thousands

0 Estimate Total: 1,449

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Jun-13-2019 Section 4 - 2 District Southwest Dollars in Thousands

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Bates Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in 0 Engineering: IS 49 Route: Vernon County. Job No.: 013006W R/W: Length: 44.82 MPO: N Construction: 40 0 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: 43 State: 5 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP 0 Estimate Total: Payments: 0 TIP#: Let With: Future Cost: **Bates** Job Order Contracting for payement repair from the Cass County line to Rte. 54 in County: 8 0 0 Engineering: Route: IS 49 Vernon County. 013007W R/W: 0 Job No.: 44.82 MPO: N Length: Construction: 41 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: State: 5 Local: FFOS: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: County: **Bates** Bridge rehabilitation on the southbound lanes over the Bates County Drainage Ditch. 417 0 0 370 0 Engineering: IS 49 Route: Project involves bridge A1143. Job No.: 713050 R/W: 0.15 MPO: N Length: 2,680 0 Construction: Fund Cat: Taking Care Of System Fed: 2.745 State: 305 Local: 0 0 0 FFOS: Awd Date: NHFP Sec Cat: Rehab And Reconst Winter 20 Anticipated Fed Cat: Payments: 0 Let With: 7I3366 TIP#: Future Cost: **0** Estimate Total: **3,46**? County: **Bates** Pavement improvement from Rtes, A and B in Archie to Rtes, A and B in Rich Hill. Engineering: 10 215 1.135 **IS 49** Route: 713258 Job No.: R/W: 0 Length: 26.81 MPO: N Construction: 10,930 Fund Cat: Taking Care Of System Fed: **11,061** State: 1,229 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 Let With: TIP #: Future Cost: 0 Estimate Total: 12,290 Bridge rehabilitation on northbound bridge over the Bates County Drainage Ditch, and **Bates** County: 391 569 0 0 0 Engineering: northbound and southbound bridges over the Marais des Cygnes River 2.6 miles north of IS 49 Route: Rich Hill. Project involves bridges A1143 (northbound) and A1142 (northbound and R/W: Job No.: 713366 southbound). Construction: 2,636 0.72 Length: MPO: N **321** Local: Fund Cat: Taking Care Of System Fed: **2.884** State: FFOS: 0 0 0 0 NHFP Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: 0 Payments: Future Cost: Let With: 7I3050 0 Estimate Total: 3,596 TIP #:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Bates Pavement resurfacing from the Kansas State line to I-49. 73 84 Engineering: RT A Route: 7S3189K R/W: Job No.: 16.77 MPO: N Length: Construction: 1.082 0 Fund Cat: Taking Care Of System AC-State: 992 State: **247** Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1,241 **Bates** Bridge improvements over the Marais des Cygnes River 4 miles east of Rich Hill and over County: 50 387 524 Engineering: Route: RT B Bates County Drainage Ditch 2.2 miles east of Rich Hill. Project involves bridges T0279 7P3107F and T0280. R/W: 0 Job No.: 0.13 MPO: N Length: Construction: 0 3,993 **992** Local: Fund Cat: Taking Care Of System Fed: **3,968** State: FFOS: Anticipated Fed Cat: Rehab And Reconst Awd Date: 2022 NHPP Payments: TIP#: Let With: 7P3190K Future Cost: 0 Estimate Total: 4.960 **Bates** Bridge rehabilitation over Camp Branch 1.5 miles west of Rte. P and Panther Creek 1.3 County: 60 91 180 0 0 Engineering: RT B miles west of Rte. P. Project involves bridges A3906 and A3907. Route: Job No.: 7P3190D R/W: 0 0.07 MPO: N Length: 1,337 0 Construction: Fund Cat: Taking Care Of System Fed: 1.287 321 State: Local: 0 0 FFOS: 0 Awd Date: NHPP Sec Cat: Rehab And Reconst 2021 Anticipated Fed Cat: Payments: 0 0 Let With: 7S3261 TIP#: Future Cost: 0 Estimate Total: 1,668 County: **Bates** Bridge rehabilitation over South Deepwater Branch 0.8 mile south of Rte. H. Project Engineering: 12 14 54 0 RT BB involves bridge R0025. Route: 7P3190K Job No.: R/W: 0 0 0.07 MPO: N Length: Construction: 396 Fund Cat: Taking Care Of System 382 Fed: State: 94 Local: 0 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: 7P3107F Future Cost: **0** Estimate Total: Bates Pavement resurfacing from Rte. J to Loop 49 in Passaic. County: 48 58 0 0 Engineering: Route: RT F 7S3189L R/W: 0 0 Job No.: 9.99 MPO: N Length: Construction: 741 Fund Cat: Taking Care Of System AC-State: 678 State: 169 Local: FFOS: 0 0 0 Thin Lift Overlay Sec Cat: Awd Date: Fall 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 4 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Jun-13-2019 Section 4 - 5 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Benton Pavement resurfacing from south of Rte. 52 to the Osage River in Warsaw. 48 255 0 Engineering: **US 65** Route: Job No.: 7P3211 R/W: 16.37 MPO: N Length: Construction: 3,119 0 0 Fund Cat: Taking Care Of System Fed: 2,699 675 State: Local: FFOS: A 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 0 Estimate Total: 3,422 Future Cost: **Benton** Pavement improvements from the Osage River in Warsaw to 0.4 mile south of Rte. MM. County: 1 18 108 Engineering: Route: US 65 7P3212 R/W: 0 0 Job No.: 4.05 MPO: N Length: Construction: 0 1.181 Fund Cat: Taking Care Of System Fed: 1,048 State: 261 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: **Benton** Install bridge water collection systems at various locations in Benton, Cedar, Dade, Henry County: 109 0 0 0 Engineering: **MO** 7 and St. Clair counties. Project involves bridges A3464, A3689, A2063, A2084, A2085, Route: Job No.: 7P3299 A5385, A3648, A3813 and A5850. R/W: 2.92 MPO: N Length: 659 0 0 Construction: Fund Cat: Taking Care Of System 614 State: 154 Local: 0 0 FFOS: 0 0 Awd Date: NHPP Sec Cat: **Preventive Maint** Anticipated Fed Cat: Winter 20 0 Payments: TIP#: Let With: 7S3359, 7P3360 Future Cost: **0** Estimate Total: County: **Benton** Bridge rehabilitation over Truman Lake. Project involves bridge A3465. 45 Engineering: 14 0 0 0 **MO** 7 Route: 7P3360 Job No.: R/W: 0.40 MPO: N Length: Construction: 59 Fund Cat: Taking Care Of System State: Fed: 58 15 Local: 0 0 0 FFOS: 0 Sec Cat: **Preventive Maint** Awd Date: Winter 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 7S3359, 7P3299 Future Cost: **0** Estimate Total: Benton Bridge rehabilitation over Rte. 65 0.3 mile south of Warsaw and on Rte. H over Cole County: 105 211 Engineering: Route: MO 83 Camp Creek 8 miles east of Lincoln. Project involves bridges A3022 and A2400. 7P3107H R/W: 0 0 Job No.: 0.12 Length: MPO: N Construction: 1,508 Fund Cat: Taking Care Of System Fed: 1.459 State: 365 Local: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0

Future Cost:

Jun-13-2019 Section 4 - 6 District Southwest **Dollars in Thousands**

0 Estimate Total: 1.824

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Benton Bridge rehabilitation over Truman Reservoir. Project involves bridge A3690. 236 Engineering: 232 MO 83 Route: 7P3107K R/W: Job No.: 0.17 MPO: N Length: Construction: 2,408 0 0 Fund Cat: Taking Care Of System Fed: **2.301** State: 575 Local: FFOS: 0 A Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHPP** Future Cost: Payments: 0 TIP#: Let With: 0 Estimate Total: 2,876 **Benton** Upgrade pedestrian facilities to comply with the ADA Transition Plan from Jefferson County: 24 0 0 0 Engineering: Route: RT B Street to north of Valley Street in Cole Camp. 7S3403 R/W: 2 Job No.: Length: 0.04 MPO: N Construction: 58 0 0 Fund Cat: Taking Care Of System State: 17 Local: Fed: 67 FFOS: Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: Spring 20 STBG 0 Payments: TIP #: Let With: 3S3106 Future Cost: 0 Estimate Total: **Benton** Pavement resurfacing from Rte. 52 in Cole Camp to the end of state maintenance. County: 0 121 0 0 Engineering: RT B \$1.027.000 District Operating Budget. Route: Job No.: 7S3408 R/W: 15.96 MPO: N Length: 1,027 0 Construction: Fund Cat: Taking Care Of System AC-State: 919 229 State: Local: 0 0 FFOS: 1,027 0 Awd Date: **STBG** Sec Cat: Thin Lift Overlay Fall 19 Anticipated Fed Cat: Payments: 0 TIP#: Let With: 7S3232, 7S3230 Future Cost: **0** Estimate Total: **1,148** County: **Benton** Pavement resurfacing and chevron signing from Rte. 65 to end of route. 12 Engineering: 73 0 0 0 RT BB Route: 7S3230 Job No.: R/W: 8.77 MPO: N Length: Construction: 722 Fund Cat: Taking Care Of System 158 AC-State: 637 State: Local: 0 0 0 0 FFOS: Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 7S3408, 7S3232 Future Cost: **0** Estimate Total: Benton Pavement resurfacing from Rte. 65 near Lincoln to Rte. B. County: 2 10 74 Engineering: Route: RT H R/W: 0 0 Job No.: **7S3298** 14.39 MPO: N Length: Construction: 849 Fund Cat: Taking Care Of System Fed: 749 State: 186 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** 0

Future Cost:

Jun-13-2019 Section 4 - 7 District Southwest **Dollars in Thousands**

0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Let With: 7S3182

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Benton Pavement resurfacing from beginning of state maintenance to Rte. 7. 90 68 0 0 Engineering: RT M Route: Job No.: 783232 R/W: Length: 10.22 MPO: N Construction: 672 0 0 Fund Cat: Taking Care Of System AC-State: 593 State: 147 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 7S3408, 7S3230 Future Cost: 0 Estimate Total: Bridge rehabilitation over Rte 65 in Warsaw; on Rte 82 over Hogles Creek 1.8 miles west **Benton** County: 32 94 0 0 0 Engineering: of Rte 83; and repair culverts on Rte H over Brickley Hollow 1.9 miles south of Rte W and CST MAIN ST Route: Rte MM over White Branch near Warsaw. Involves bridges A1832, A3020 and culverts R/W: Job No.: 7S3369 P0723, N023 Construction: 496 0 Length: 0.12 MPO: N Taking Care Of System 590 Fund Cat: State: Local: FFOS: Rehab And Reconst Awd Date: Fall 19 State Sec Cat: Anticipated Fed Cat: Payments: 622 TIP #: Let With: Future Cost: **0** Estimate Total: Cedar County: Pavement resurfacing from Rte. 32 west of Fair Play to Rte. 160. 109 0 19 0 Engineering: MO 245 Route: Job No.: 7S3301 R/W: 0 16.83 MPO: N Length: 1,134 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.010 State: **252** Local: 0 0 FFOS: 0 STBG Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: Let With: 0 Estimate Total: 1,264 County: Cedar Pavement resurfacing from Rte. 54 in Cedar County to Rte. 83 in Benton County. 80 0 Engineering: 364 0 0 MO 82 Route: 7P3214 R/W: Job No.: Length: 38.75 MPO: N Construction: 3,882 Fund Cat: Taking Care Of System Fed: **3,398** 848 State: Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: Summer 19 STBG Payments: 0 TIP#: Let With: 7S3221, 7S3180, 7S3241 Future Cost: 0 Estimate Total: 4.326 Cedar Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 110 98 0 0 0 Engineering: from McCrary Street to Rte. 54 in El Dorado Springs. \$90,000 Statewide Transportation Route: MO 82 7P3246 R/W: 2 Job No.: Alternatives funds. 1.35 MPO: N Length: Construction: 113 Fund Cat: Taking Care Of System Fed: 171 State: 42 Local: FFOS: 90 0 0 0 Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: Spring 20 STBG

Future Cost:

0 Estimate Total:

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Jun-13-2019 Section 4 - 9 District Southwest Dollars in Thousands

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Jun-13-2019 Section 4 - 10 District Southwest Dollars in Thousands

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Jun-13-2019 Section 4 - 11 District Southwest Dollars in Thousands

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Greene Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 13. 72 Engineering: 10 RT BB Route: 7S3189I R/W: Job No.: 12.05 MPO: N Length: Construction: 731 0 Fund Cat: Taking Care Of System AC-State: 651 State: **162** Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Greene Pavement resurfacing from Rte. 125 south intersection to Rte. B in Webster County. County: 39 0 0 0 Engineering: Route: RT D 7S3219 R/W: Job No.: 4.12 MPO: N Length: Construction: 317 0 0 Fund Cat: Taking Care Of System 71 Local: AC-State: 285 State: FFOS: 0 Fall 19 Thin Lift Overlay Awd Date: Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 7S3218, 7S3217 Future Cost: **0** Estimate Total: Greene Pavement resurfacing from Rte. T to Farm Road 97. County: 0 22 0 0 Engineering: RT EE Route: Job No.: 7S3287 R/W: 2.52 MPO: N Length: 210 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 186 State: 46 Local: 0 0 0 FFOS: 0 Awd Date: **STBG** Sec Cat: Thin Lift Overlay Anticipated Fed Cat: Summer 19 Payments: 0 TIP#: Let With: 8S3124 241 Future Cost: **0** Estimate Total: County: Henry Bridge rehabilitation over Grand River. Project involves bridge A4165. 322 Engineering: 368 0 0 0 MO 18 Route: Job No.: 4S2276 R/W: 0.20 MPO: N Length: Construction: 2,664 Fund Cat: Statewide Interstate And Major Bridge State: 3,032 0 0 0 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 3.354 Henry Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 2 from County: 2 21 27 Engineering: Chisman Street to Rte. 52 in Windsor and on Rte. Y from Rte. 52 to Wall Street in Route: MO 2 2 R/W: 0 Job No.: 7S3367C Windsor. 0.70 MPO: N Length: Construction: 124 Fund Cat: Taking Care Of System AC-State: 142 State: 34 Local: FFOS: 0 Awd Date: Sec Cat: N- Ada Trans 2022 Anticipated Fed Cat: **STBG** 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 12 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Henry Pavement resurfacing from NE 1400 Road to Rte. WW in Windsor. 12 82 Engineering: MO 2 Route: 783415 R/W: Job No.: 10.38 MPO: N Length: Construction: 0 867 0 Fund Cat: Taking Care Of System AC-State: 772 State: **191** Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG Payments: O TIP#: Let With: Future Cost: **0** Estimate Total: 963 Henry Pavement resurfacing from 0.1 mile east of Vansant Street in Clinton to Rte. PP in County: 36 197 0 0 0 Engineering: Route: **MO** 7 Tightwad. 7P3255 R/W: Job No.: 13.93 MPO: N Length: Construction: 1,978 0 Fund Cat: Taking Care Of System Fed: 1,739 436 Local: State: FFOS: 0 Fall 19 Thin Lift Overlay Awd Date: Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2.211 County: Henry Pavement resurfacing from Rte. 7 to end of state maintenance. 0 32 0 0 Engineering: RT AA Route: Job No.: 7S3229 R/W: 2.00 MPO: N Length: 145 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 36 141 State: Local: 0 0 0 FFOS: 0 **STBG** Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Payments: 0 179 TIP#: Let With: 7S3227, 7S3228, 7S3409 Future Cost: **0** Estimate Total: County: Henry Pavement resurfacing from Rte. 2 to Rte. 7 near Urich. 13 93 Engineering: 0 0 0 RT B Route: 7S3227 Job No.: R/W: 11.48 MPO: N Length: Construction: 775 Fund Cat: Taking Care Of System 173 AC-State: 695 State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 7S3229, 7S3228, 7S3409 Future Cost: **0** Estimate Total: Henry Pavement resurfacing from Rte. 7 to Rte. 52. Project involves bridges A2305, B0241, County: 20 143 0 0 0 Engineering: Route: RT K B0242, and B0243. 7S3228 R/W: 0 Job No.: 17.12 MPO: N Length: Construction: 1,386 Fund Cat: Taking Care Of System AC-State: 1.224 State: 305 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: 7S3227, 7S3229, 7S3409 Future Cost: 0 Estimate Total: 1,549

Jun-13-2019 Section 4 - 13 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations Henry County: 56 71 0 Engineering: on Rte. K in Urich, on Rte. K in Germantown, from California Ave. to Missouri Ave. in Route: RT K Montrose, and from High St. to Mechanic St. in Butler. \$187,000 Statewide Trans. Alt. R/W: 2 Job No.: 783251 Construction: 253 0 0 1.34 MPO: N Length: Fund Cat: Taking Care Of System 261 State: Fed: Local: FFOS: 187 0 0 0 Sec Cat: N- Ada Trans Awd Date: Anticipated Fed Cat: **STBG** Spring 20 Payments: 0 TIP #: Let With: 382 Future Cost: 0 Estimate Total: Henry Pavement resurfacing from Rte. 52 in Windsor to Rte. C in Roseland. County: 2 9 65 Engineering: Route: RT Y 7S3296 R/W: 0 Job No.: Length: 9.59 MPO: N Construction: 0 683 Fund Cat: Taking Care Of System 607 State: 152 Local: AC-State: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: TIP#: Let With: Future Cost: 0 Estimate Total: Hickory Bridge repairs over Lake Pomme de Terre. Project involves bridge A0894. County: 40 0 17 0 0 Engineering: MO 64 Route: Job No.: 7S3359 R/W: 0.33 MPO: N Length: 114 0 0 Construction: Fund Cat: Taking Care Of System 105 State: 26 Local: 0 0 0 FFOS: 0 Awd Date: NHPP Sec Cat: **Preventive Maint** Winter 20 Anticipated Fed Cat: Payments: 0 Let With: 7P3360, 7P3299 171 TIP#: Future Cost: **0** Estimate Total: County: Jasper Pavement resurfacing from the Kansas State line to 0.6 mile west of Rte. 43 in Airport 321 Engineering: 262 196 0 0 MO 171 Drive, and intersection improvements at Rte. 96 and Rte. YY and Kansas City Southern Route: 7P3262 Railroad. \$76,000 STP Rail and \$19,000 Grade Crossing Safety Account funds. Job No.: R/W: 50 14.53 MPO: Y Length: Construction: 3,764 Fund Cat: Taking Care Of System Fed: **3,418** State: 854 Local: 0 95 0 FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 01HA-18 Let With: 7S2230, 7P3263, 7P3268 TIP #: Future Cost: 0 Estimate Total: 4.593 Pavement resurfacing from 0.6 mile west of Fir Road in Airport Drive to east of County: Jasper 93 144 Engineering: Route: MO 171 Centennial Avenue in Webb City. 7P3263 R/W: 0 0 Job No.: 3.70 MPO: Y Length: Construction: 1,496 Fund Cat: Taking Care Of System Fed: 1.387 State: 346 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: 02HS-18 Let With: 7S2230, 7P3262, 7P3268 Future Cost: 0 Estimate Total: 1.737

Jun-13-2019 Section 4 - 14 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

Jasper

MO 249

7P3407

Fund Cat: Taking Care Of System

Rehab And Reconst

2.31

Let With:

Let With:

MPO: Y

Street) near Joplin.

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

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68

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0

621

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Jasper Pavement resurfacing from east of Centennial Avenue in Webb City to I-49 in Carthage. 243 Engineering: 104 MO 171 Route: 7P3268 R/W: Job No.: 7.73 MPO: Y Length: Construction: 2,598 0 0 Fund Cat: Taking Care Of System Fed: 2.356 589 State: Local: FFOS: A 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **NHPP** Future Cost: Payments: 0 03HS-18 Let With: 7S2230, 7P3262, 7P3263 TIP#: **0** Estimate Total: **2,949** Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: Jasper 66 100 Engineering: Route: MO 171 from the Frisco Greenway Trail to Main Street in Webb City. 7P3283 R/W: 2 Job No.: 0.87 MPO: Y Length: Construction: 484 Fund Cat: Taking Care Of System 522 130 Local: Fed: State: FFOS: 0 N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: **STBG** O Payments: TIP #: 04HS-18 Let With: Future Cost: **0** Estimate Total: Jasper Bridge deck sealing of multiple bridges at the Rte. 171 interchange. Project involves County: 2 20 112 Engineering: MO 249 bridges A6140, A6149 and A6165. Route: Job No.: 7P3105E R/W: 0 0 MPO: Y Length: 0.46 0 865 Construction: Fund Cat: Taking Care Of System Fed: 800 199 State: Local: FFOS: 0 **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: **NHPP** Sec Cat: Payments: Future Cost: TIP #: Let With: **0** Estimate Total: County: Jasper Bridge rehabilitation on northbound bridge over I-44 and on Rte. FF over I-49 and I-44 in Engineering: 48 235 MO 249 Joplin. Project involves bridges A5149, A5154 and A5596. Route: Job No.: 7P3107C R/W: 0 0.24 MPO: Y Length: Construction: 1,750 Fund Cat: Taking Care Of System Fed: **1,626** State: 407 Local: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHPP**

Fall 19

Future Cost:

Fed:

Anticipated Fed Cat:

Future Cost:

Job Order Contracting to repair slides from Rte. 171 in Carterville to Rte. VV (Zora

Jun-13-2019 Section 4 - 15 District Southwest Dollars in Thousands

State:

0 Estimate Total: **2.033**

Local:

689

0 Estimate Total:

Payments:

Engineering:

Construction:

R/W:

FFOS:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



7S3285

Fund Cat: Taking Care Of System

14HS-18

Rehab And Reconst

MPO: Y

Let With:

Awd Date:

0.39

Job No.:

Length:

Sec Cat:

TIP#:

2020-2024 Highway and Bridge Construction Schedule

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0

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0

4,783

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Jasper Bridge rehabilitation on northbound bridge over Missouri and Northern Arkansas 18 54 Engineering: IS 49 Railroad and bridges over Opossum Creek. Project involves bridges A3400 and Route: Job No.: 713254 northbound and southbound A3403. R/W: Length: 0.08 MPO: N Construction: 542 0 Fund Cat: Taking Care Of System Fed: 545 State: 60 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: 7I3256 Payments: 0 TIP#: Future Cost: **0** Estimate Total: Jasper Bridge rehabilitation on northbound bridge over Coon Creek. Project involves bridge County: 27 15 83 0 0 Engineering: Route: IS 49 A3401. 713256 R/W: 0 0 Job No.: 0.06 MPO: N Length: Construction: 0 613 0 Fund Cat: Taking Care Of System State: 71 Local: Fed: 640 FFOS: 0 Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 7I3254 Future Cost: **0** Estimate Total: County: Jasper Rebuild concrete pavement from I-44 to 0.8 mile south of Rte. FF (32nd Street) in Joplin. 50 594 0 65 0 Engineering: IS 49 Route: Job No.: 713361 R/W: 0 1.44 MPO: Y Length: 5,450 0 Construction: Fund Cat: Taking Care Of System Fed: **5.497 612** Local: State: 0 0 FFOS: 0 NHPP Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: Payments: 0 0 TIP#: Future Cost: 0 Estimate Total: 6,159 Let With: Jasper County: Add safety signage for wrong-way countermeasures at various locations in the rural 79 0 Engineering: 0 0 IS 49 Southwest District. Route: 7P3422 R/W: Job No.: Length: 223.88 MPO: Y Construction: 363 Fund Cat: Safety Fed: 398 State: 44 Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: 8P3069B Future Cost: **0** Estimate Total: Jasper Bridge rehabilitation and add sidewalk on Range Line Road over Kansas City Southern County: 15 490 492 692 0 Engineering: Route: LP 49 Railroad. Project involves bridge L0833. 2

2022

Jun-13-2019 Section 4 - 16 **District Southwest Dollars in Thousands**

State: 1.291 Local:

0 Estimate Total:

NHPP

Fed: **5.168**

Anticipated Fed Cat:

Future Cost:

R/W:

FFOS:

Payments:

Construction:

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-

Engineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Jasper Add roundabout on Garrison Avenue and Fairlawn Avenue at Elk Street in Carthage. Route: MO 571 \$921,105 Carthage, \$274,895 Carthage STBG funds.	ering: 181	507	0	0	0	0
Job No.: 7P3187I	R/W: 0	232	0	0	0	0
Length: 0.11 MPO: N	ction: 0	1,472	0	0	0	0
Fund Cat: Flexible & Other Fed: 1,216 State: 74 Local: 921	FFOS: 0	1,196	0	0	0	0
Sec Cat: Safety Awd Date: Winter 20 Anticipated Fed Cat: Safety TIP #: Let With: 783269, 783284 Future Cost: 0 Estimate Total: 2,392 Payr	ments: 0	0	0	0	0	0
County: Jasper Pavement resurfacing from south of Rte. E (Fairview Avenue) to I-49 in Carthage. Engine Route: MO 571	ering: 8	50	0	0	0	0
	R/W: 0	0	0	0	0	0
Length: 1.93 MPO: N Constru	ction: 0	500	0	0	0	0
Fund Cat: Taking Care Of System Fed: 440 State: 110 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP	FFOS: 0	0	0	0	0	0
1	ments: 0	0	0	0	0	0
County: Jasper Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations Engine	ering: 123	278	0	0	0	0
Route: MO 571 from Rte. E (Fairview Avenue) to Rte. HH (Fir Road) in Carthage. \$844,000 Statewide	<u> </u>		-	U	v	U
	R/W: 2	0	0	0	0	0
Length: 1.06 MPO: N Fund Cat: Taking Care Of System Fed: 1,165 State: 290 Local: 0	ction: 0	1,177	0	0	0	0
	FFOS: 0	844	0	0	0	0
1	ments: 0	0	0	0	0	0
County: Jasper Bridge replacement over White Oak Creek. Project involves bridge H0083. Engine	ering: 6	98	94	233	0	0
Route: MO 96 Job No.: 783171	R/W: 0	0	2	0	0	0
Length: 0.04 MPO: N		0	0	1,794	0	Û
Fund Cat: Taking Care Of System Fed: 1,778 State: 443 Local: 0						0
Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP	FFOS: 0	0	0	0	0	U
TIP #: 15HS-18 Let With: Future Cost: 0 Estimate Total: 2,227 Payr	ments: 0	0	0	0	0	0
County: Jasper Pavement resurfacing from Rte. 171 to I-49. Route: RT H Engine	ering: 17	197	0	0	0	0
	R/W: 0	0	0	0	0	0
Length: 18.86 MPO: N	ection: 0	1,260	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,165 State: 292 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG			-	ŭ	•	0
TIP #: Let With: 783225, 783226, 783231 Future Cost: 0 Estimate Total: 1,474 Payr	ments: 0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-13-2019 **Section 4 - 17 District Southwest Dollars in Thousands**



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Jasper Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations 38 149 0 Engineering: RT H from Park Street to 4th Street in Jasper. Route: Job No.: 783247 R/W: Length: 0.36 MPO: N Construction: 260 0 0 Fund Cat: Taking Care Of System AC-State: 327 State: 82 Local: FFOS: A 0 0 0 Sec Cat: N- Ada Trans Awd Date: Winter 20 Anticipated Fed Cat: STBG Let With: 7P3244, 7S3253 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 449 Jasper Pavement resurfacing from Rte. 43 to I-49 in Carvtown. County: 119 0 0 0 Engineering: Route: RT M 7S3225 R/W: Job No.: 9.90 MPO: N Length: Construction: 659 0 0 Fund Cat: Taking Care Of System **155** Local: AC-State: 623 State: FFOS: Thin Lift Overlay Fall 19 Awd Date: Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 7S3224, 7S3226, 7S3231 Future Cost: **0** Estimate Total: Jasper Pavement resurfacing from Rte. 96 to Rte. D in Oronogo. County: 22 0 0 37 0 Engineering: RT MM Route: Job No.: 7S3226 R/W: 1.63 MPO: Y Length: 200 0 0 Construction: Fund Cat: Taking Care Of System Fed: 190 47 State: Local: 0 0 0 FFOS: 0 **STBG** Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Sec Cat: Payments: 0 06HS-18 Let With: 7S3225, 7S3224, 7S3231 Future Cost: TIP #: **0** Estimate Total: County: Jasper Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations 67 90 0 Engineering: 0 0 RT MM from east of Grant Street to south of Rte. 96 in Oronogo. Route: 7S3253 Job No.: R/W: 2 1.04 MPO: Y Length: Construction: 487 Fund Cat: Taking Care Of System Fed: 464 State: 115 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: Spring 20 STBG Payments: 0 07HS-18 Let With: 7P3244, 7S3247 TIP #: Future Cost: **0** Estimate Total: Jasper Pavement resurfacing and add shoulders at various locations from Rte. D in Alba to Rte. County: 26 34 0 0 Engineering: Route: RT O R/W: 0 0 Job No.: 7S3189J 2.74 MPO: Y Length: Construction: 414 Fund Cat: Taking Care Of System AC-State: 380 State: 94 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 18 District Southwest Dollars in Thousands

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Jasper Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations 30 39 15 Engineering: RT O from Maple Street to Walnut Street in Alba. Route: Job No.: 7S3250 R/W: 2 0 Length: 0.35 MPO: N Construction: 71 0 Fund Cat: Taking Care Of System 102 Fed: State: 25 Local: FFOS: 0 0 0 Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Jasper Bridge rehabilitation over Spring River. Project involves bridge A1963. County: 128 112 0 0 0 Engineering: Route: RT U 7S3172 R/W: 0 Job No.: 0.09 Length: Construction: 817 0 0 Fund Cat: Taking Care Of System FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State Payments: TIP#: Let With: 7P3190B Future Cost: **0** Estimate Total: 1.057 Jasper Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 100 138 232 Engineering: Various in Jasper and Newton Counties. \$806,000 Statewide Transportation Alternatives funds. Route: Job No.: 7P3419 R/W: 21 0 0.00 MPO: Y Length: 1,644 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.708 427 State: Local: FFOS: 0 806 **STBG** Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Payments: Let With: Future Cost: TIP #: **0** Estimate Total: **2,135** County: Lawrence Bridge preventive maintenance over I-44. Project involves bridge R0198. Engineering: 1 1 10 **CRD 1100** Route: 7P2229E Job No.: R/W: 0.04 MPO: N Length: Construction: 82 Fund Cat: Taking Care Of System AC-State: 77 State: 18 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2023 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Lawrence Bridge replacement over Billies Creek in Halltown. Project involves bridge G0505. County: 10 80 110 0 0 Engineering: Route: MO 266 7P3107B R/W: 5 0 Job No.: 0.01 MPO: N Length: Construction: 909 Fund Cat: Taking Care Of System Fed: 883 State: 221 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2021 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,114

Jun-13-2019 Section 4 - 19 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: McDonald Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H. 0 Engineering: IS 49 Route: Job No.: 013006Y R/W: Length: 10.74 MPO: Y Construction: 60 0 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: 62 State: Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: Winter 20 NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: McDonald Job Order Contracting for payement repair from Rte. 59 to 0.7 mile south of Rte. H. County: 9 0 0 Engineering: Route: IS 49 0I3007Y R/W: 0 Job No.: 10.74 MPO: Y Length: Construction: 62 0 AC-State: State: 7 Local: Fund Cat: Statewide Interstate And Major Bridge FFOS: 0 Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: McDonald Pavement resurfacing from 1.5 miles north of Rte. EE to Goodin Hollow Road. County: 10 26 190 0 Engineering: IS 49 Route: Job No.: 713358 R/W: 0 4.09 MPO: Y Length: 1,976 Construction: Fund Cat: Taking Care Of System Fed: 1.972 State: 220 Local: FFOS: 0 **NHPP** Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Payments: Let With: Future Cost: 0 Estimate Total: 2,202 TIP #: County: McDonald Construct new interstate roadway to complete I-49 from Pineville to the Arkansas State 0 Engineering: 11.307 3,906 0 0 IS 49 line (Bella Vista). \$25,000,000 BUILD funds, \$408 STBG-Urban funds, \$20 Highway Route: 7P0601 R/W: 4,610 Job No.: Infrastructure funds. Amendment 3 new major project. 0.00 MPO: Y Length: Construction: 43,409 Fed: 37,851 State: 9,464 Fund Cat: Amendment 3 FFOS: 25,000 0 0 0 Sec Cat: **System Expansion** Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 7P0601 Let With: Future Cost: TIP #: 0 Estimate Total: 63.23 McDonald Add guardrail and safety signage at various locations from 1 mile north of Splitlog Road County: 95 0 0 0 Engineering: Route: MO 59 near Lanagan to Pack Road in Noel. 7P3423 R/W: 0 Job No.: 9.00 MPO: N Length: Construction: 518 AC-State: Fund Cat: Taking Care Of System 490 State: 123 Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 20 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: McDonald Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line. 473 Engineering: 232 **US 71** Route: 7P3260 R/W: Job No.: 8.93 MPO: Y Length: Construction: 4,940 0 Fund Cat: Taking Care Of System Fed: **4.517** State: 1.128 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: **NHPP** Payments: 0 Let With: TIP #: Future Cost: **0** Estimate Total: **5.647** McDonald Pavement resurfacing and add shoulders and rumblestripes at various locations from Rte. County: 10 284 397 0 0 Engineering: Route: MO 90 43 in Southwest City to Rte. 37 near Washburn. 7S3292 R/W: 0 0 Job No.: 46.54 MPO: Y Length: Construction: 4,161 0 Fund Cat: Taking Care Of System AC-State: 3,874 968 State: Local: FFOS: 0 Thin Lift Overlay Anticipated Fed Cat: Awd Date: 2021 STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 4.852 **McDonald** Bridge replacement over Indian Creek 0.4 mile south of Lanagan. Project involves bridge County: 50 0 169 248 0 Engineering: RT EE H0792. Route: Job No.: 7P3190F R/W: 14 0 0.06 MPO: N Length: 1,853 0 Construction: Fund Cat: Taking Care Of System Fed: 1.827 457 State: Local: 0 FFOS: 0 0 Awd Date: NHPP Rehab And Reconst 2021 Anticipated Fed Cat: Sec Cat: Payments: TIP#: Future Cost: Let With: **0** Estimate Total: **2,334** County: McDonald Pavement resurfacing from Rte. 90 to Bus. 71 in Pineville. Engineering: 2 24 60 RT H Route: 7S3307 Job No.: R/W: 0 0 7.07 MPO: Y Length: Construction: 620 Fund Cat: Taking Care Of System AC-State: 565 State: 141 Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 Let With: TIP#: Future Cost: **0** Estimate Total: Newton Pavement resurfacing from the Kansas State line through roundabout to I-44. County: 2 17 24 Engineering: Route: **US 166** 7P3401 R/W: 0 0 Job No.: 0.64 MPO: Y Length: Construction: 346 Fund Cat: Taking Care Of System Fed: 313 State: 76 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 21 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Jun-13-2019 Section 4 - 22 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Jun-13-2019 Section 4 - 23 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Newton Pavement resurfacing from Neosho city limits to Rte. 76 in Longview. 12 80 Engineering: RT D Route: 783304 R/W: Job No.: 13.06 MPO: N Length: Construction: 0 842 0 Fund Cat: Taking Care Of System AC-State: 750 State: 186 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Newton Bridge rehabilitation over Shoal Creek 1.3 miles north of Granby, Project involves bridge County: 10 20 17 189 0 Engineering: Route: RT E A3306. 7P3191B R/W: 0 0 0 Job No.: Length: 0.26 MPO: N Construction: 0 0 1,443 0 Fund Cat: Taking Care Of System Fed: 1,335 334 State: Local: FFOS: 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: **1.679** Newton Pavement improvement from Rte. 86 to Rte. 60 in Neosho. County: 3 11 Engineering: RT HH Route: Job No.: 7S3305 R/W: 0 0 1.53 MPO: N Length: 102 0 Construction: Fund Cat: Taking Care Of System AC-State: State: 23 Local: FFOS: 0 **STBG** Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Sec Cat: Payments: Future Cost: TIP#: Let With: **0** Estimate Total: County: Newton Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Shartel 2 Engineering: 37 45 RT HH Road to Freeman Road. Route: 2 Job No.: 7S3367F R/W: 0 0.43 MPO: N Length: Construction: 211 Fund Cat: Taking Care Of System AC-State: 239 State: 58 Local: FFOS: 0 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 Let With: TIP#: Future Cost: **0** Estimate Total: Polk Bridge replacement over Barren Creek 1.3 miles south of Fair Play. Project involves County: 101 152 91 0 0 Engineering: Route: MO 123 bridge L0198. 7S3205 R/W: 5 0 Job No.: 0.03 Length: MPO: N Construction: 670 Fund Cat: Taking Care Of System Fed: 735 State: 183 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,019

Jun-13-2019 Section 4 - 24 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Polk Pavement resurfacing from Rte. 32 to Rte. 215 south intersection. 17 105 0 Engineering: MO 123 Route: Job No.: 7S3220 R/W: 12.18 MPO: N Length: Construction: 1,012 0 0 Fund Cat: Taking Care Of System 894 223 AC-State: State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG Let With: 7S3222, 7S3267 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,134 Polk Bridge rehabilitation over North Dry Sac River 2 miles south of Brighton and on Rte. 64 County: Engineering: 141 155 0 0 0 Route: MO 13 over Lindley Creek 6 miles south of Pittsburg. Project involves bridges A3029 and A2916. 7P3190E R/W: Job No.: 0.23 MPO: N Length: Construction: 1.118 0 Fund Cat: Taking Care Of System Fed: 1,018 State: 255 Local: FFOS: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,414 Polk Pavement resurfacing from 0.1 mile south of 565th Road in Polk County to Rte. WW in County: 0 35 195 0 Engineering: MO 13 Route: Greene County. Job No.: 7P3277 R/W: 0 6.86 MPO: N Length: 2,032 0 Construction: Fund Cat: Taking Care Of System Fed: 1.810 452 State: Local: 0 0 FFOS: 0 Awd Date: NHPP Sec Cat: Thin Lift Overlay Fall 20 Anticipated Fed Cat: Payments: 0 0 Let With: 7P3276 TIP#: Future Cost: **0** Estimate Total: **2,264** County: Polk Pavement resurfacing from Rte. 13 to Rte. D in Bolivar. 2 69 Engineering: 6 **MO 32** Route: Job No.: 7P3278 R/W: 0 0 2.98 MPO: N Length: Construction: 626 Fund Cat: Taking Care Of System Fed: 564 State: 139 Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 Let With: 7S3279 TIP#: Future Cost: **0** Estimate Total: Polk Bridge preventive maintenance over Rte. 13 in Bolivar. Project involves bridge A6217. County: 8 41 0 0 Engineering: Route: MO 83 7P3105C R/W: 0 Job No.: 0.06 MPO: N Length: Construction: 294 Fund Cat: Taking Care Of System Fed: 274 State: 69 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 8S3151 Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 25 District Southwest Dollars in Thousands

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Jun-13-2019 Section 4 - 26 District Southwest Dollars in Thousands

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Jun-13-2019 Section 4 - 27 District Southwest Dollars in Thousands

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Jun-13-2019 Section 4 - 28 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Length:

TIP #:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

TIP #:

Route:

Route:

3.97

Sec Cat: Thin Lift Overlay

Stone

MO 76

7S3234

Fund Cat: Taking Care Of System

Thin Lift Overlay

7.27

Stone

MO 76

7S3395

Fund Cat: Taking Care Of System

1.61

Sec Cat: N- Ada Trans

Fund Cat: Taking Care Of System

MPO: N

MPO: N

MPO: N

Let With:

Let With:

Let With:

Awd Date:

Awd Date:

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

AC-State: 257

Fed: **1,667**

Fed: 1.718

Anticipated Fed Cat:

Anticipated Fed Cat:

Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations

Anticipated Fed Cat:

Future Cost:

Future Cost:

Pavement resurfacing from Rte. 13 in Branson West to Rte. 376 in Branson.

Future Cost:

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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STATE FISCAL YEAR PROJECT BUDGETING

285

2

10

0

2

0

0

0

0

0

0

203

26

0

0

53

53

0

171

1,881

0

298

1,530

0

Construction:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Stone Bridge replacement on private drive over Pine Run Creek 0.1 mile south of Rte. AA. 12 16 Engineering: MO 265 Project involves bridge T1016. Route: Job No.: 7P3190I R/W: 2 0 Length: 0.02 MPO: N Construction: 111 0 Fund Cat: Taking Care Of System 133 Local: Fed: State: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 145 Stone Pavement resurfacing from Rte. 76 to 0.5 mile north of Rte. 165. County: 2 7 55 Engineering: Route: MO 265 7P3387 R/W: 0 Job No.: 5.12 MPO: N Length: Construction: 573 Fund Cat: Taking Care Of System State: 127 Local: AC-State: 510 FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: Pavement resurfacing from Flat Creek Road west of Cape Fair to Rte. 173. Stone County: 29 0 Engineering: MO 76 Route: Job No.: 7S3189C R/W: 0

State:

State:

State:

63

0 Estimate Total:

415

429

Local:

STBG

Local:

NHPP

Local:

NHPP

0 Estimate Total: 2,14

0 Estimate Total: 2.084

322

2023

2021

2023

between Business 13 in Branson West and Rte. 376 in Branson.

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-13-2019 Section 4 - 29 District Southwest



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Stone Route marking designation changes on Rtes. 76, 376, 465 and 65 in the Branson area. 91 0 Engineering: **MO 76** Route: Job No.: 8O2373C R/W: Length: 15.97 MPO: N Construction: 382 0 0 Fund Cat: Taking Care Of System 94 AC-State: 379 State: Local: FFOS: A 0 0 0 Sec Cat: **Systems Operations** Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 481 Stone Pavement resurfacing from beginning of route to Rte. 13 near Kimberling City. County: 20 27 Engineering: Route: RT OO 7S3189D R/W: 0 Job No.: 2.79 MPO: N Length: Construction: 331 Fund Cat: Taking Care Of System 303 75 Local: AC-State: State: FFOS: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: Stone Pavement resurfacing and add centerline rumblestripes from beginning of state County: 70 0 0 66 0 Engineering: RT Y maintenance to Rte. 76. Route: Job No.: 7S3216 R/W: 8.33 MPO: N Length: 676 0 0 Construction: Fund Cat: Taking Care Of System 594 State: 148 Local: 0 0 0 FFOS: 0 Awd Date: STBG Sec Cat: Thin Lift Overlay Anticipated Fed Cat: Summer 19 Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: County: Tanev Bridge deck sealing over Fall Creek in Branson. Project involves bridge A5471. Engineering: 187 0 0 0 MO 376 Route: 7P3105B R/W: Job No.: 0.15 MPO: N Length: Construction: 1,124 Fund Cat: Taking Care Of System Fed: 1,048 State: 263 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 8P3068B Future Cost: 0 Estimate Total: 1.311 Tanev Bridge rehabilitation on northbound bridge over Lake Taneycomo. Project involves County: 10 24 0 0 Engineering: Route: US 65 bridge A3069. 7P3105D R/W: 0 Job No.: 0.17 MPO: N Length: Construction: 165 Fund Cat: Taking Care Of System Fed: 155 State: 38 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 7P3190L Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 30 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Jun-13-2019 Section 4 - 32 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Add safety signage for wrong way countermeasures at various ramp locations. 117 0 Engineering: I-44 Route: Job No.: 713343 R/W: Length: 0.00 MPO: Y Construction: 557 0 Fund Cat: Safety (Statewide) 606 State: 68 Fed: Local: FFOS: A 0 0 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety Let With: 8I3146 Payments: 0 TIP#: **0** Estimate Total: Future Cost: Various Curve safety improvements at various locations in the rural Southwest District. County: 0 0 0 Engineering: Route: Various 0X3122H R/W: 0 Job No.: 0.00MPO: N Length: Construction: 0 515 Fund Cat: Safety (Statewide) State: 52 Local: Fed: 463 FFOS: Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Various Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest County: 0 0 0 Engineering: Various District. Route: 5B0800W Job No.: R/W: 59 0.00 MPO: N Length: 0 0 Construction: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: 59 0 FFOS: TIP #: Let With: Future Cost: Estimate Total: 82,041 7,768 7,768 Payments: 43,142 7,768 7,768 7,768 On-call work zone enforcement at various locations in the rural Southwest District. County: Various Engineering: 2 0 Route: Various 713208 R/W: Job No.: Length: 0.00 MPO: Y Construction: Fund Cat: Safety Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety Payments: 71 0 Let With: TIP #: Future Cost: **0** Estimate Total: Job Order Contracting for bridge repairs at various locations in Barry, Barton, Cedar, Various County: 130 0 0 0 Engineering: Christian, Dade, Dallas, Greene, Jasper, Hickory, Lawrence, McDonald, Newton, Polk, Route: Various Stone, Taney and Webster Counties in the rural Southwest District. \$231,000 District Ops. R/W: Job No.: 713405 funds. Construction: 600 0.00Length: MPO: Y Fund Cat: Taking Care Of System AC-State: 584 State: **146** Local: FFOS: 0 0 231 0 **STBG** Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: 0 0 Payments: Let With: 8I3178 TIP #: Future Cost: **0** Estimate Total:

Jun-13-2019 Section 4 - 33 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for bridge repairs at various locations in Bates, Benton, Henry, St. 273 0 Engineering: Various Clair and Vernon Counties. \$560,000 District Operations funds. Route: Job No.: 713406 R/W: Length: 0.00 MPO: N Construction: 1,300 0 0 Fund Cat: Taking Care Of System AC-State: 1.258 State: 315 Local: FFOS: 560 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 0 Estimate Total: 1,573 Future Cost: Various On-call work zone enforcement at various locations in the rural Southwest District. County: 1 2 0 Engineering: Route: Various 713418 R/W: Job No.: 0 0.00 MPO: Y Length: Construction: 0 0 Fund Cat: Safety Local: FFOS: Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety 0 71 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: Various Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 100 40 0 167 0 Engineering: in Dade, Greene, Lawrence and Polk Counties, \$600,000 Statewide Transportation Various Route: Job No.: 7P3370 Alternatives funds. R/W: 30 0 0.00 MPO: N Length: 776 0 Construction: Fund Cat: Taking Care Of System Fed: 811 State: 202 Local: 600 0 FFOS: 0 0 Awd Date: Anticipated Fed Cat: STBG Sec Cat: N- Ada Trans 2021 Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **1,113** County: Various On-call work zone enforcement at various locations in the rural Southwest District. 0 0 Engineering: 1 0 Various Route: 7P3373 R/W: Job No.: Length: 0.00 MPO: Y Construction: Fund Cat: Safety Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety Payments: 71 TIP#: Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for guard cable and guardrail repair in the rural Southwest County: 246 0 0 0 Engineering: Route: Various District. 7P3416 R/W: Job No.: 0.00 MPO: Y Length: Construction: 2,244 Fund Cat: Taking Care Of System AC-State: 1.992 State: 498 Local: FFOS: 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2,490

Jun-13-2019 Section 4 - 34 District Southwest Dollars in Thousands

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Pavement preservation treatment at various locations in the rural Southwest District. 61 236 Engineering: Various Route: Job No.: 7P3417 R/W: Length: 0.00 MPO: Y Construction: 3,399 0 Fund Cat: Taking Care Of System AC-State: **2.957** State: 739 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 3,696 Various Operations and management of Ozarks Traffic ITS in the rural Southwest District. County: 0 0 0 Engineering: Route: Various 7Q3209 R/W: Job No.: 0.00MPO: Y Length: Construction: 0 Fund Cat: Taking Care Of System Local: FFOS: **Systems Operations** Awd Date: Anticipated Fed Cat: STBG 279 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Various Operations and management of Ozarks Traffic ITS in the rural Southwest District. County: 0 0 0 Engineering: Various Route: Job No.: 703365 R/W: 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Taking Care Of System Local: 0 0 0 FFOS: STBG Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: 279 Payments: 280 TIP#: Let With: Future Cost: **0** Estimate Total: County: Various Operations and management of Ozarks Traffic ITS in the rural Southwest District. Engineering: 0 1 0 Various Route: 703414 R/W: Job No.: Length: 0.00 MPO: Y Construction: Fund Cat: Taking Care Of System Local: FFOS: 0 0 Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: STBG 279 Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Vernon Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in County: 16 0 0 0 Engineering: Route: IS 49 Jasper County. 0 0I3006X R/W: Job No.: 55.94 MPO: N Length: Construction: 150 Fund Cat: Statewide Interstate And Major Bridge AC-State: 149 State: 17 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 35 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Vernon Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in 16 Engineering: IS 49 Route: Jasper County. Job No.: 013007X R/W: Length: 55.94 MPO: N Construction: 155 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: 153 State: 18 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Vernon Bridge replacement on southbound bridge over Missouri and North Arkansas Railroad. County: 89 293 221 0 0 Engineering: Route: IS 49 Project involves bridge A1343. 713363 R/W: 10 0 Job No.: 0.04 MPO: N Length: Construction: 1,944 0 Fund Cat: Taking Care Of System Fed: **2,220** 248 State: Local: FFOS: 0 Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHFP 0 Payments: TIP #: Let With: 7I3371 Future Cost: 0 Estimate Total: 2.55 County: Vernon Bridge rehabilitation on southbound bridge over the Marmaton River 3.1 miles north of 0 0 170 0 Engineering: IS 49 Route: Nevada. Project involves bridge A2615. Job No.: 713411 R/W: 0.20 Length: MPO: N 1,022 0 Construction: Fund Cat: Taking Care Of System 954 State: 238 Local: 0 0 0 FFOS: 0 NHPP Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,192 Let With: County: Vernon Bridge improvements over Missouri and Northern Arkansas Railroad in Nevada and on 2 Engineering: 32 172 **IS 49** Loop 49 over Burlington Northern Santa Fe Railroad in Carthage. Project involves Route: 7P3107G bridges north and southbound A1693 and east and westbound A3229. Job No.: R/W: 0 0 Length: 0.06 MPO: N Construction: 1,398 Fund Cat: Taking Care Of System Fed: **1,284** State: 320 Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.604 Vernon Bridge rehabilitation and upgrade pedestrian facilities to comply with the ADA Transition County: 284 520 0 0 Engineering: Route: **US 54** Plan over Missouri and Northern Arkansas Railroad. Project involves bridge A1064. 7P3174 R/W: 2 0 Job No.: 0.29 MPO: N Length: Construction: 3.944 Fund Cat: Taking Care Of System Fed: **3.801** State: 949 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Summer 20 NHPP

Future Cost:

Jun-13-2019 Section 4 - 36 District Southwest Dollars in Thousands

0 Estimate Total: 4,756

Payments:

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Vernon Pavement resurfacing from the Kansas State line to Webster Street in Nevada. 100 97 672 Engineering: **US 54** Route: 7P3281 R/W: Job No.: 13.04 MPO: N Length: Construction: 5,440 0 Fund Cat: Taking Care Of System Fed: 4.968 State: 1.241 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: 0 Estimate Total: 6,309 Future Cost: Vernon Pavement resurfacing from I-49 in Sheldon to Rte. 97. County: 17 108 Engineering: Route: RT B 7S3302 R/W: 0 Job No.: 15.08 MPO: N Length: Construction: 1.120 Fund Cat: Taking Care Of System 997 State: **248** AC-State: Local: FFOS: 0 Awd Date: Sec Cat: Thin Lift Overlay 2021 Anticipated Fed Cat: **STBG** 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1.247 Vernon Bridge replacement over Moore Branch 3.5 miles south of Nevada. Project involves bridge County: 100 0 74 76 0 Engineering: RT BB R0100. Route: Job No.: 7P3190J R/W: 2 0 MPO: N Length: 0.14 745 0 Construction: Fund Cat: Taking Care Of System Fed: 719 178 State: Local: 0 0 FFOS: 0 Awd Date: NHPP Rehab And Reconst Fall 20 Anticipated Fed Cat: Sec Cat: Payments: 0 0 TIP#: Future Cost: Let With: **0** Estimate Total: County: Vernon Pavement resurfacing from Rte. 54 in Nevada to end of route near I-49 south of Milo. 2 Engineering: 19 115 RT BB Route: 7S3294 Job No.: R/W: 0 0 13.35 MPO: N Length: Construction: 1,237 Fund Cat: Taking Care Of System AC-State: 1,099 State: 274 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 Let With: Future Cost: TIP #: 0 Estimate Total: 1.373 Vernon Bridge rehabilitation over Drywood Creek 2.2 miles west of Rte. F. Project involves bridge County: 27 116 171 0 0 Engineering: Route: RT FF A2015. 7P3190C R/W: 0 0 Job No.: 0.10 MPO: N Length: Construction: 1,273 Fund Cat: Taking Care Of System Fed: 1.248 State: **312** Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,587

Jun-13-2019 Section 4 - 37 District Southwest Dollars in Thousands

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Jun-13-2019 Section 4 - 38 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Webster Upgrade pedestrian facilities to comply with the ADA Transition Plan from Banning 42 50 Engineering: MO 38 Street to east of Blair Street in Marshfield. Route: 7S3367B R/W: 2 Job No.: 0.61 MPO: N Length: Construction: 0 236 0 Fund Cat: Taking Care Of System AC-State: 267 State: 65 Local: FFOS: 0 A Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG Payments: O Let With: Future Cost: **0** Estimate Total: TIP #: Webster Job Order Contracting for pavement repair in Webster County. County: 12 0 0 0 Engineering: Route: **IS 44** 0I3006P R/W: Job No.: 20.76 MPO: N Length: Construction: 100 0 0 AC-State: 100 State: 12 Local: Fund Cat: Statewide Interstate And Major Bridge FFOS: 0 Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Webster Job Order Contracting for pavement repair in Webster County. County: 0 12 0 Engineering: **IS 44** Route: Job No.: 0I3007P R/W: 0 20.76 MPO: N Length: 103 0 Construction: Fund Cat: Statewide Interstate And Major Bridge AC-State: 103 12 Local: State: 0 0 FFOS: 0 2021 NHPP Sec Cat: **Preventive Maint** Awd Date: Anticipated Fed Cat: Payments: 0 0 TIP#: Future Cost: Let With: **0** Estimate Total: County: Webster Bridge rehabilitation on eastbound bridge over Bowen Prairie Creek, Project involves Engineering: 1 35 72 **IS 44** bridge L0684. Route: 713197 Job No.: R/W: 0 0 0.04 MPO: N Length: Construction: 1.086 Fund Cat: Taking Care Of System 121 Fed: **1,074** State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHFP Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.199 Webster Pavement repair at various locations in Webster County. County: 20 0 0 0 Engineering: Route: IS 44 713412 R/W: 0 Job No.: 20.78 MPO: N Length: Construction: 50 Fund Cat: Taking Care Of System Fed: 56 State: 14 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Spring 20 NHPP 0 Payments: TIP #: Let With: 8P3182 Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 39 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Jun-13-2019 Section 4 - 40 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Jun-13-2019 Section 4 - 41 District Southwest





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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Southwest

NON TMA

Total

	STA	STATE FISCAL YEAR PROJECT BUDGETING							
	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024			
FFOS:	568	45,752	3,259	1,314	0	0			
Total R/W:	5,400	689	360	53	0	0			
Total Construction:	´ 0	159,787	98,342	126,966	5,760	15,052			
Paybacks:	43,796	8,455	8,465	8,475	8,136	8,147			
Sub-Total:	49,196	168,931	107,167	135,494	13,896	23,199			
Total Engineering:	19,791	25,895	14,508	13,156	804	1,216			
Grand Total:	68,987	194,826	121,675	148,650	14,700	24,415			
		2020	2021	2022	2023	2024			
	State	43,502	29,166	29,722	9,331	11,399			
	AC-State	24,918	16,016	13,028	74	0			
	Local	8,539	0	0	0	0			
Sui	b-total State	76,959	45,182	42,750	9,405	11,399			
Federal									
	otal Federal	117,867	76,493	105,900	5,295	13,016			
G	Frand Total	194,826	121,675	148,650	14,700	24,415			

Project Count: 204

Jun-13-2019 Section 4 - 1 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary Southwest (Rural)

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	3.214	0.550	28.732	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.153	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	-0.939	0.550	28.732	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	3.214	0.773	30.270	0.000	0.000
Safety - Available	2.743	4.006	4.092	4.091	4.091
Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Safety - Fund Transfers	-2.441	-3.266	-4.402	0.000	0.000
Safety - Carryover	0.466	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.125	0.521	0.409	0.009	0.000
Safety - Total Available	0.893	1.261	0.099	4.100	4.091
Safety - Programmed	0.434	0.071	0.071	0.000	0.000
Taking Care Of System - Available	33.079	32.940	78.312	80.662	83.082
Taking Care Of System - FFOS	6.227	3.259	1.314	0.002	0.000
Taking Care Of System - Fund Transfers	49.138	60.797	14.281	0.397	0.000
Taking Care Of System - Carryover	3.177	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	5.177	2.954	0.397	-2.815	0.000
Taking Care Of System - Total Available	96.798	99.950	94.304	78.244	83.082
Taking care of System Total Artanasic	30.730	33.330	3 1.50 1	70.211	03.002
Taking Care Of System - Programmed	103.359	104.982	104.637	13.896	23.198
Flexible & Other - Available					
Flexible & Other - FFOS	14.525	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	3.433	0.000	0.000	0.000	0.000
Flexible & Other - Carryover	-3.301	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	14.657	0.000	0.000	0.000	0.000
Flavible 9 Okhon Bransanad	17.958	0.000	0.000	0.000	0.000
Flexible & Other - Programmed	17.930	0.000	0.000	0.000	0.000
Statewide Safety - Available	0.000	0.000	0.000	0.000	0.000
Statewide Safety - FFOS	0.000	0.000 1.299	0.000 0.485	0.000	0.000
Statewide Safety - Fund Transfers	0.557				
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.557	1.299	0.485	0.000	0.000
Statewide Safety - Programmed	0.557	1.338	0.515	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	8.440	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	8.440	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	25.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	18.409	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-4.940	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	38.469	0.000	0.000	0.000	0.000
	43.600	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	43.409	0.000	0.000	0.000	0.000

District Program Summary Southwest (Rural)

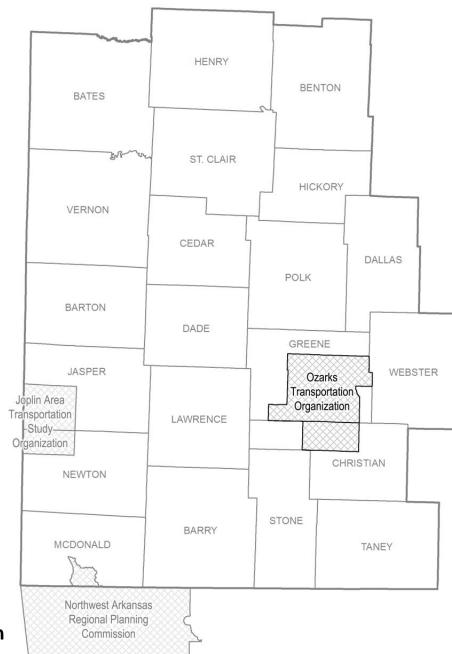
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

Total Categorized Funding Available by SFY	158.875	103.060	123.620	82.344	87.173
Total Flexible Funds Available	0.000	1.354	-0.442	16.334	-0.038
Adjustments	5.302	3.475	0.806	-2.806	0.000
Carryovers	-0.311				
Total Available by SFY	158.875	104.414	123.178	98.678	87.135
Total Programmed by SFY	168.931	107.164	135.493	13.896	23.198

Statewide Transportation Improvement Program 2020-2024 **Southwest District** 171) **Joplin Branson Area** Highway and Bridge Construction Projects Area 176 160 248) State Fiscal Year* Type of Work IJ B = New/Improved Bridge H = New/Expanded Highway M = Major Bridge 2020 2021 O = Other/Safety P = Pavement Treatment 2022 160 2023 Label Key 2024 Job No.-Type of Work **Urban Areas** Missouri Major Roads 44 **Ozarks Transportation Organization** Joplin Area Transportation Study Organization Northwest Arkansas Regional Planning Commission * July 1 - June 30 Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year. NN KK 00 BB 012 4 6 8 10 12 ΥY ММ 画息 1MM Cedar Barton V Ð EE 160 М мм B (96) Vebster 360 60 M Joplin (249) (39) 97) O PP 60 60 125 🔍 (160) CC 中国 MôDOT 97 VV DD PP W (13) 7l3361B-**P** Missouri Department 60 BB CC AA (39) of Transportation 1-888-ASK-MODOT WWW.MODOT.ORG July 10, 2019 M LZ. UÚ BB VV 4 265 [60] **√**C ~ Newton Branson Area 16:Inset 剪 173 7S3395-0 -HH ÂA 76 /U~ 248) W 49 FF PDD (76)_| **P** CC M Barry (125) 86 71 W McDonald **KK** 160 265 65 7 90 Taney 20 86 _59₇



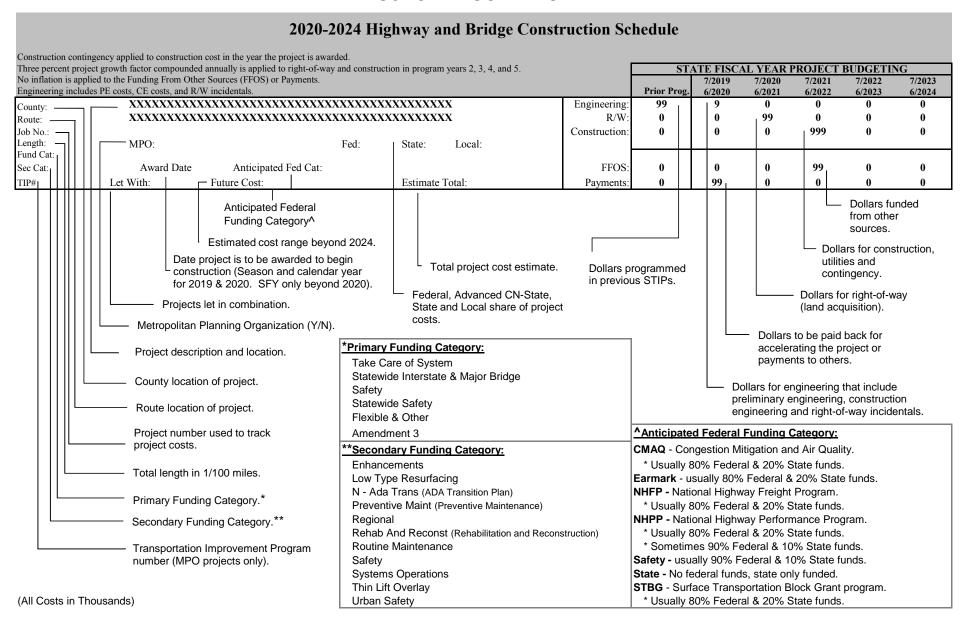


MoDOT's Southwest DistrictTMA: Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)



PROJECT DESCRIPTION KEY







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Jun-13-2019 Section 4 - 1 District Southwest TMA Dollars in Thousands

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Jun-13-2019 Section 4 - 2 District Southwest TMA Dollars in Thousands

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^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



8P3174

Fund Cat: Taking Care Of System

MPO: Y

MPO: Y

Let With:

Let With:

Awd Date:

South Street in Nixa.

Awd Date:

4.33

Sec Cat: N- Ada Trans

Greene

US 160

803180

4.08

Fund Cat: Flexible & Other

Systems Operations

Job No.:

Length:

TIP #:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

2020-2024 Highway and Bridge Construction Schedule

Fed:

Anticipated Fed Cat:

Add ITS for Ozarks Traffic on Massey Boulevard from County Road 192 in Springfield to

Future Cost:

AC-State:

Future Cost:

Anticipated Fed Cat:

58

480

State:

State:

13 Local:

0 Estimate Total:

120 Local:

0 Estimate Total:

STBG

STBG

P.O. Box 270 Jefferson City, MO 65102

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Greene Pavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James River 10 2 25 198 Engineering: MO 13 Route: Job No.: 8S3165 R/W: Length: 7.65 MPO: Y Construction: 0 2,282 Fund Cat: Taking Care Of System Fed: **2.015** State: **502** Local: FFOS: 0 A 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2,517 Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 2 50 191 267 Engineering: Route: MO 13 on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). 8S3173 R/W: 0 0 0 Job No.: 7.65 MPO: Y Length: Construction: 0 1.363 Fund Cat: Taking Care Of System AC-State: 1,499 State: 374 Local: FFOS: 0 0 Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: 2023 STBG 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: **1.873** Greene Pavement resurfacing from I-44 to Rte. 413 (Sunshine Street). County: 10 14 132 0 Engineering: **US 160** Route: Job No.: 8P3170 R/W: 0 0 4.33 MPO: Y Length: 1,647 0 Construction: Fund Cat: Taking Care Of System Fed: 1.443 State: 360 Local: FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: Future Cost: TIP #: Let With: **0** Estimate Total: **1,803** County: Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations 2 Engineering: 7 12 US 160 on West Bypass from south of I-44 to Rte. 413 (Sunshine Street). Route:

Spring 20

2022

2

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0

0

0

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

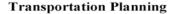
Construction:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-13-2019

Section 4 - 4

District Southwest





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Greene Pavement resurfacing on West Bypass from Rte. 413 (Sunshine Street) to north of Rte. 60 68 Engineering: **US 160** Route: (James River Freeway). 8S3168 R/W: Job No.: 2.18 MPO: Y Length: Construction: 0 907 0 Fund Cat: Taking Care Of System 790 State: 196 Fed: Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **NHPP** Future Cost: Payments: 0 TIP #: Let With: 0 Estimate Total: 986 Greene Pavement resurfacing and add shoulders from Rte. AB to I-44 in Springfield. County: 56 63 Engineering: Route: **MO 266** 8S3188 R/W: Job No.: 0 2.67 MPO: Y Length: Construction: 822 Fund Cat: Taking Care Of System AC-State: 754 State: 187 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Greene Bridge rehabilitation at various locations on and over James River Freeway in County: 0 424 0 0 Engineering: MO 360 Springfield. Project involves bridges A4140, A4142, A4146, and A4185. Route: Job No.: 8P3067C R/W: 0.25 MPO: Y Length: 2,543 0 0 Construction: Fund Cat: Taking Care Of System Fed: **2,373** 594 State: Local: 0 0 0 FFOS: NHPP Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 2,967 Let With: County: Greene Pavement resurfacing from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield. 27 Engineering: 166 0 0 0 MO 413 Project involves bridge H0945. Route: 8S3114 Job No.: R/W: Length: 4.86 MPO: Y Construction: 1,646 Fund Cat: Taking Care Of System 362 Fed: 1,450 State: Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: **NHPP** Payments: 0 SP1809-18 Let With: 8S3121 Future Cost: TIP #: **0** Estimate Total: **1.83**9 Greene Bridge improvement on Sunshine Street over Missouri and Northern Arkansas Railroad County: 10 10 322 392 Engineering: Route: MO 413 in Springfield. Project involves bridge H0945. 8S3157 R/W: 57 0 Job No.: 0.61 Length: MPO: Y Construction: 3,086 Fund Cat: Taking Care Of System Fed: 3.095 State: 772 Local: FFOS: 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2022 NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: **3,87**?

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING

	ne project growth factor compounded annually is applied to right-or-way and construction costs in program years 2, 5, 4, and 5.	SIMIL	FISCAL I	LITTIC I ICC	OLC I D	CDGLI	10
	is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Route:	Greene Job Order Contracting for pavement repair in the Ozarks Transportation Organization Engine IS 44 area.	eering: 0	19	0	0	0	(
Job No.:	0I3006O	R/W: 0	0	0	0	0	
Length:	21.41 MPO: Y	uction: 0	200	0	0	0	
	Statewide Interstate And Major Bridge AC-State: 197 State: 22 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP	ments: 0	0	0	0	0	
TIP #:	Zet William Tomic Cook V Zetiliam Temic 120	ments. 0	•	•	•	•	
County: Route:	Greene Job Order Contracting for pavement repair in the Ozarks Transportation Organization Engine IS 44	eering: 0	0	19	0	0	
Job No.:	0I3007O	R/W: 0	0	0	0	0	
Length:	21.41 MPO: Y	uction: 0	0	206	0	0	
Fund Cat:	Statewide Interstate And Major Bridge AC-State: 202 State: 23 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat:	Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP	ments: 0	0	0	0	0	
TIP #:	Let Will. Tuttle Cook. V Estimate Form. 220	ments.	V	•	•	•	
County: Route:	Greene Pavement resurfacing from east of Rte. 360 to 0.6 mile west of Rte. 266. Engine Engine	eering: 27	174	0	0	0	
	813120	R/W: 0	0	0	0	0	
Length:	2.71 MPO: Y	uction: 0	1,456	0	0	0	
Fund Cat:	Taking Care Of System Fed: 1,466 State: 164 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP	ments: 0	0	0	0	0	
TIP #:	Tunic cool: V Estimate 16mil. 1907			•	•	•	
County: Route:	Greene Rebuild pavement on the eastbound lanes at Rte. 744 (Mulroy Road) interchange in Engine IS 44 Springfield.	eering: 25	249	353	0	0	
Job No.:	8I3147	R/W: 0	0	0	0	0	
Length:	0.75 MPO: Y	uction: 0	0	3,916	0	0	
Fund Cat:	Taking Care Of System Fed: 4,065 State: 453 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat: TIP #:	Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP GR1905-19 Let With: Future Cost: 0 Estimate Total: 4,543	ments: 0	0	0	0	0	
	GRIPOLIS EST WAIL.						
County: Route:	Greene Pavement resurfacing on Glenstone Avenue from Evergreen Street to bridge over Engine LP 44 Burlington Northern Santa Fe Railroad and on Rte. H from north of Stoneridge Street to	eering: 6	29	95	0	0	
Job No.:	8P3050B McClernon Street in Springfield.	R/W: 0	0	0	0	0	
Length:	3.19 MPO: Y	uction: 0	0	980	0	0	
Fund Cat:	Taking Care Of System Fed: 883 State: 221 Local: 0	FFOS: 0	0	0	0	0	
Sec Cat:	Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP	rments: 0	0	0	0	0	
TIP #:	SP1710 Let With: 8P3139, 8S3117, 8S3112, 8S3160, 8S3175 Future Cost: 0 Estimate Total: 1,110 Pay	mono. 0		U	U		

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

o inflation is applied to the Funding From Other Sources (FFOS) or Payments. Ingineering includes PE costs, CE costs and R/W incidentals.	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
County: Greene Operational and safety improvements, upgrade pedestrian facilities to comply with the Route: LP 44 ADA Transition Plan on Glenstone Avenue at various locations from Valley Water Mill	: 40	317	359	0	0	(
Job No.: 8P3139 Road to 0.2 mile north of St. Louis Street in Springfield.	: 0	100	0	0	0	(
Length: 2.92 MPO: Y	. 0	0	1,690	0	0	(
Fund Cat: Taking Care Of System Fed: 1,972 State: 494 Local: 0 Sec Cat: N-Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG FFOS		0	0	0	0	
TIP # 883117, 883112, 883160, 8P3050B,				_		,
TIP #: EN1802-18 Let With: 8S3175, 6S3112, 6S3100, 613030B, Future Cost: 0 Estimate Total: 2,506 Payments	: 0	0	0	0	0	
County: Greene Rebuild pavement on Chestnut Expressway from I-44 to east of Broadview Place in Engineering Route: LP 44 Springfield.	: 2	95	175	0	0	(
Route: LP 44 Springfield. Job No.: 883155 R/W	: 0	0	0	0	0	(
Length: 0.29 MPO: Y	.	0	1,298	0	0	
Fund Cat: Taking Care Of System Fed: 1,254 State: 314 Local: 0						
Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP	0	0	0	0	0	•
TIP #: GR1906-19 Let With: Future Cost: 0 Estimate Total: 1,570 Payments	: 0	0	0	0	0	(
County: Greene Pavement resurfacing on Chestnut Expressway from College Street to Rte. 13 (Kansas Engineering	: 0	2	2	2	2	40
Route: LP 44 Expressway). Job No.: 883166 R/W	·: 0	0	0	0	0	
Length: 1.07 MPO: Y	.	0	0	0	0	469
Fund Cat: Taking Care Of System Fed: 415 State: 102 Local: 0		-				
Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP		"	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 517 Payments	: 0	0	0	0	0	
County: Greene Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Engineering	: 0	2	2	2	3	50
Route: LP 44 Avenue) to Belcrest Avenue and on Glenstone Avenue from Turner Street to Bus. 65 Job No.: 8S3167 (Chestnut Expressway). R/W	r: 0	0	0	0	0	
Length: 3.34 MPO: Y		0	0	0	0	62:
Fund Cat: Taking Care Of System Fed: 551 State: 136 Local: 0				0		
Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP		"	0		0	,
TIP #: Let With: Future Cost: 0 Estimate Total: 687 Payments	: 0	0	0	0	0	
County: Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Belcrest	; 0	2	2	2	10	20
Avenue and on Glenstone Avenue from Turner Street to Bus. 65 (Chestnut Expressway)	: 0	0	0	0	0	
Job No.: 883171 in Springfiel Longth: 3 24 MPO: V	.	0	0	0	0	100
Length. 3.34 MFO. I		- "				
Fund Cat: Taking Care Of System AC-State: 110 State: 26 Local: U FFOS See Cat: N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: STBG	: 0	0	0	0	0	(
TIP #: Let With: Future Cost: 0 Estimate Total: 136 Payments	: 0	0	0	0	0	(

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-13-2019 Section 4 - 7 **District Southwest TMA Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 Add interchange at Route 125 in Rogersville. \$3,094,000 Open Container funds. 50% County: Greene 493 832 922 1,300 Engineering: **US 60** funding from rural Southwest District. Route: Job No.: 8P0683E R/W: 876 Length: 1.02 MPO: Y Construction: 0 13,361 0 Fund Cat: Flexible & Other Fed: 15.562 State: **1.729** Local: FFOS: 0 3,094 0 Sec Cat: Regional Awd Date: 2022 Anticipated Fed Cat: Safety Payments: 0 TIP #: RG0901 Let With: Future Cost: 0 Estimate Total: 17,784 Greene Add lanes on James River Freeway, improve ramps from National Avenue to Rte. 65, and County: Engineering: 1,400 1,968 0 0 0 Route: US 60 reconfigure interchange at Bus. 65 (Glenstone Avenue) in Springfield. Project involves 8P3032B bridge A4175. \$995,000 Open Container Funds. R/W: 2 Job No.: 3.12 MPO: Y Length: Construction: 20,356 0 Fund Cat: Flexible & Other Fed: 17,862 State: 4,464 Local: FFOS: 995 Anticipated Fed Cat: System Expansion Awd Date: Spring 20 NHPP Payments: 0 TIP #: SP1902-19 Let With: 8P3122 Future Cost: 0 Estimate Total: 23,726 County: Greene Bridge deck sealing on multiple bridges at Rte. 65/60 interchange in Springfield. Project 0 0 218 0 Engineering: involves bridges A7537, A7538, A7539, A7540, A7541, and A7543. Route: US 60 Job No.: 8P3068B R/W: 0.71 MPO: Y Length: 1,309 0 0 Construction: Fund Cat: Taking Care Of System Fed: 1.221 State: 306 Local: 0 0 0 FFOS: Awd Date: NHPP Sec Cat: **Preventive Maint** Anticipated Fed Cat: Spring 20 Payments: 0 0 Let With: 7P3105B TIP#: 0 Estimate Total: 1,527 Future Cost: County: Greene Pavement resurfacing from Rte. 174 in Republic to Rte. 413. 30 0 Engineering: 140 0 0 **US 60** Route: 8P3113 R/W: Job No.: Length: 4.17 MPO: Y 1,403 Construction: Fund Cat: Taking Care Of System Fed: 1,234 309 State: Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 RP1802-18 Let With: 8S3159B, 8P3127 TIP #: Future Cost: **0** Estimate Total: **1.573** Greene Pavement resurfacing from 0.7 mile east of Bus. 65 (Glenstone Avenue) to Highland County: 86 62 0 0 0 Engineering: Route: US 60 Springs Boulevard east of Springfield. 0 8P3122 R/W: Job No.: 1.74 MPO: Y Length: Construction: 610 Fund Cat: Taking Care Of System Fed: 538 State: 134 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 Payments: TIP#: GR1804-18 Let With: 8P3032B Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Greene Pavement resurfacing from Highland Springs Boulevard east of Springfield to west of Rte. 5 23 179 Engineering: **US 60** 125 in Rogersville. Route: Job No.: 8P3122B R/W: Length: 5.05 MPO: Y Construction: 0 1,911 0 Fund Cat: Taking Care Of System AC-State: 1.695 State: **423** Local: FFOS: 0 A 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP#: GR1907-19 Let With: 7P3271 Future Cost: 0 Estimate Total: 2,123 Greene Pavement resurfacing from 0.3 mile west of Illinois Street to Rte. 174 in Republic. County: 13 78 0 0 0 Engineering: Route: US 60 8P3127 R/W: Job No.: 2.61 MPO: Y Length: Construction: 778 0 0 Fund Cat: Taking Care Of System 685 State: 171 Local: AC-State: FFOS: Awd Date: Anticipated Fed Cat: Thin Lift Overlay Spring 20 NHPP 0 Payments: TIP #: RP1803-18 Let With: 8S3159B, 8P3113 Future Cost: 0 Estimate Total: Upgrade Sidewalk to comply with the ADA Transition Plan at various locations from 0.3 County: Greene 161 202 0 2 0 Engineering: mile west of Illinois St. to Rte. 174 in Republic and at various locations on Sunshine St. US 60 Route: between Scenic Ave. and Kansas Expressway in Springfield. \$264,000 Statewide Trans. R/W: 2 0 Job No.: 8P3129 Alt. fund 981 0 Construction: Length: 3.42 MPO: Y Fund Cat: Taking Care Of System Fed: 951 State: **236** Local: 0 0 0 FFOS: 264 Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 0 Future Cost: TIP#: EN1801-18 Let With: 0 Estimate Total: 1.350 County: Greene Realignment of through lanes and add turn lanes at Rte. 174 in Republic. 150 0 Engineering: 309 0 0 Route: **US 60** 8S3159B R/W: Job No.: Length: 0.59 MPO: Y Construction: 1,387 Fund Cat: Flexible & Other Fed: 1,357 339 State: Local: FFOS: 0 0 0 0 Sec Cat: Regional Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 8P3113, 8P3127 Future Cost: 0 Estimate Total: 1.846 Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center County: 39 23 82 0 0 Engineering: Route: OR 60 Way from 0.1 mile east of Republic Road to end of route. Job No.: 8S3175 9 R/W: 0 Length: 0.82 MPO: Y Construction: 391 Fund Cat: Taking Care Of System Fed: 405 State: 100 Local: Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: **STBG** FFOS: 0 0 0 8P3139, 8S3117, 8S3112, 8S3160, TIP #: Let With: Future Cost: 0 Estimate Total: 0 Payments: 8P3050B

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

10

0

Engineering:

Construction:

R/W:

FFOS:

Payments:

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Greene

BU 65

8S3112

Fund Cat: Taking Care Of System

Thin Lift Overlay

SP1903-19 Let With:

MPO: Y

8S3175

Awd Date:

8P3139, 8S3117, 8S3160, 8P3050B.

1.85

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Greene Bridge deck sealing on southbound bridge over Sunshine Street and on Rte. 160 145 0 0 Engineering: **US 65** westbound bridge over I-44 in Springfield. Project involves bridges A6178 and A7953. Route: Job No.: 8P3068C R/W: Length: 0.12 MPO: Y Construction: 864 0 0 Fund Cat: Taking Care Of System 202 Local: State: FFOS: A 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1,009 Greene Add safety signage for wrong way countermeasures at various ramp locations from 0.8 County: Engineering: 124 0 0 0 Route: US 65 mile north of I-44 to Rte. F. on Rte. 60 from Rte. 125 to W County Line Road, and on Rte. 8P3069B R/W: Job No.: 360 from west of Rte. MM to east of Rte. 413. 44.29 MPO: Y Length: Construction: 738 0 0 86 Local: Fund Cat: Safety Fed: 776 State: FFOS: Sec Cat: Urban Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety 0 Payments: TIP #: Let With: 7P3422 Future Cost: 0 Estimate Total: County: Greene Pavement resurfacing on northbound lanes from north of I-44 to Rte. KK. 170 4 20 Engineering: US 65 Route: Job No.: 8P3164 R/W: 0 0 6.59 MPO: Y Length: 0 1,923 Construction: Fund Cat: Taking Care Of System Fed: 1.699 426 State: Local: 0 0 0 FFOS: NHPP Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 2,125 Let With: County: Greene Pavement repair at various locations on I-44, Rte. 60, Rte. 65 and Rte. 360 in the urban 0 Engineering: 38 0 0 **US 65** Southwest District. Route: 8P3182 R/W: Job No.: Length: 74.24 MPO: Y Construction: 408 Fund Cat: Taking Care Of System State: 90 Fed: 356 Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 7I3412 Future Cost: **0** Estimate Total:

2021

Freeway) and on Nature Center Way at Reed Avenue in Springfield.

Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River

Anticipated Fed Cat:

Future Cost:

Fed:

645

Jun-13-2019 Section 4 - 10 District Southwest TMA Dollars in Thousands

State:

161

0 Estimate Total:

Local:

NHPP

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TIP#:

GR1908-19 Let With: 7P3105C

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 Pavement resurfacing on Glenstone Avenue from Burlington Northern Santa Fe Railroad Greene County: 18 112 0 Engineering: Route: BU 65 south of Chestnut Expressway to Battlefield Road in Springfield. 8S3117 Job No.: R/W: 3.68 MPO: Y Length: Construction: 1,159 0 Fund Cat: Taking Care Of System Fed: 1.031 258 State: Local: Thin Lift Overlay NHPP Sec Cat: Awd Date: 2021 Anticipated Fed Cat: FFOS: A 0 0 0 8P3139, 8S3112, 8S3160, 8P3050B, TIP #: SP1904-19 Let With: Future Cost: 0 Estimate Total: 1,291 Payments: 0 8S3175 Operational and safety improvements, upgrade sidewalk to comply with the ADA County: Greene 509 610 0 0 Engineering: Transition Plan on Glenstone Ave. from 0.2 mile north of St. Louis St. to Rte. 60 (James BU 65 Route: River Freeway) in Springfield. \$527,000 Open Container funds. \$313,000 Statewide Trans. R/W: 121 0 8S3160 Job No.: Alt. funds. 5.18 MPO: Y Length: Construction: 0 2,950 0 Fund Cat: Taking Care Of System Fed: **3,352** 838 State: Local: FFOS: 0 840 N- Ada Trans Sec Cat: Awd Date: 2021 Anticipated Fed Cat: STBG 8P3139, 8S3117, 8S3112, 8P3050B, Let With: TIP #: Future Cost: 0 Estimate Total: 4,190 Payments: 0 883175 Greene Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 County: 8 80 0 Engineering: **MO 744** Route: (Glenstone Avenue). Job No.: 8P3050C R/W: 0 0 2.72 MPO: Y Length: 855 0 0 Construction: Fund Cat: Taking Care Of System 189 755 State: Local: 0 0 0 FFOS: Awd Date: 2022 Anticipated Fed Cat: NHPP Thin Lift Overlay Sec Cat: Payments: 0 SP1708 Let With: 8S3149, 8S3162, 7S3137B Future Cost: TIP #: **0** Estimate Total: County: Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street 130 2 Engineering: 198 245 0 **MO 744** at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Route: 8S3149 Avenue) in Springfield. \$315,000 Statewide Transportation Alternatives funds. R/W: 107 Job No.: Length: 2.69 MPO: Y Construction: 1,274 Fund Cat: Taking Care Of System Fed: **1,462** State: 364 Local: FFOS: 315 0 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG Payments: 0 0 EN1901-19 Let With: 8P3050C, 8S3162, 7S3137B TIP #: Future Cost: 0 Estimate Total: 1.956 Greene Bridge deck sealing on Mulroy Road over I-44. Project involves bridge A4721. County: 2 37 0 0 Engineering: Route: **MO 744** 8S3151 R/W: 0 Job No.: 0.05 MPO: Y Length: Construction: 260 Fund Cat: Taking Care Of System Fed: 240 State: 59 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP

Future Cost:

Jun-13-2019 Section 4 - 11 District Southwest TMA Dollars in Thousands

0 Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Greene Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road, and on 10 16 140 Engineering: **MO 744** Mulroy Road from Rte. OO to I-44. Route: 8S3162 R/W: Job No.: 4.64 MPO: Y Length: Construction: 0 1,494 0 Fund Cat: Taking Care Of System Fed: 1.328 State: 332 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **NHPP Future Cost:** Payments: 0 TIP #: Let With: 8P3050C, 8S3149, 7S3137B **0** Estimate Total: **1,660** Greene Pavement resurfacing on Kearney Street from the Springfield Airport Entrance to west of County: 10 10 112 Engineering: Route: **MO 744** Rte. 13 (Kansas Expressway). 8S3169 R/W: 0 Job No.: Length: 3.73 MPO: Y Construction: 1.377 Fund Cat: Taking Care Of System State: 301 Local: AC-State: 1,208 FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 30 109 155 Engineering: **MO 744** on Kearney Street from east of Loop 44 (Glenstone Avenue) to Mulroy Road and on Route: Job No.: 8S3172 Mulrov Road from Rte. OO to I-44. R/W: 2 0 MPO: Y Length: 4.64 768 0 Construction: Fund Cat: Taking Care Of System 852 State: 212 Local: FFOS: 0 **STBG** Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Payments: Let With: Future Cost: TIP #: 0 Estimate Total: 1,064 County: Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street Engineering: 50 225 262 **MO 744** from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield. Route: Job No.: 8S3190 R/W: 0 110 1.94 MPO: Y Length: Construction: 0 1,191 Fund Cat: Taking Care Of System AC-State: 1,471 State: 367 Local: FFOS: 0 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 Let With: TIP #: Future Cost: 0 Estimate Total: 1.838 Greene Pavement resurfacing from Rte. H to Rte. 65. County: 44 45 Engineering: Route: RT AA 8S3186 R/W: 0 Job No.: 5.14 MPO: Y Length: Construction: 654 Fund Cat: Taking Care Of System AC-State: 594 State: 149 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 Payment to the City of Springfield for intersection improvements on Campbell Avenue at County: Greene 13 0 Engineering: CST CAMPBELL Republic Road. Route: AVE R/W: 8P3087C Job No.: Construction: 2,344 0 0 MPO: Y 0.26 Length: Fund Cat: Flexible & Other Fed: 1.885 State: 472 Local: FFOS: 0 0 0 Sec Cat: Regional Awd Date: Anticipated Fed Cat: NHPP N/A Payments: 0 TIP #: **SP1818-18A**Let With: Future Cost: **0** Estimate Total: Greene Pavement resurfacing on Sunshine Street from Glenstone Avenue to Blackman Road in County: 44 2 2 4 110 Engineering: Route: RT D Springfield. **8S0745** R/W: 0 Job No.: 2.62 MPO: Y Length: Construction: 0 1,217 Fund Cat: Taking Care Of System AC-State: 1,069 State: 266 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG 0 Payments: TIP #: **SP1906-19** Let With: **8S3153** Future Cost: 0 Estimate Total: 1.379 Greene Bridge rehabilitation over the James River 3.2 miles east of Springfield. Project involves County: 75 170 0 34 0 Engineering: RT D Route: bridge A3057. Job No.: 8S3152 R/W: 0 0.12 MPO: Y Length: 1,261 0 Construction: Fund Cat: Taking Care Of System Fed: 1.172 293 State: Local: 0 0 FFOS: 0 Awd Date: NHPP Fall 20 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Payments: 0 0 GR1909-19 Let With: Future Cost: 0 Estimate Total: 1,540 TIP #: County: Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street 40 2 2 Engineering: 116 115 RT D from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. Route: 883153 Job No.: R/W: 0 56 2.56 MPO: Y Length: Construction: 596 Fund Cat: Taking Care Of System AC-State: 711 State: 176 Local: 0 0 FFOS: 0 Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: **STBG** Payments: 0 0 0 SP1413-19 Let With: 8S0745 Future Cost: 0 Estimate Total: TIP #: Greene Pavement resurfacing from Farm Road 97 to Rte. AB. County: 7 0 0 0 Engineering: Route: RT EE 8S3124 R/W: Job No.: 0.50 MPO: Y Length: Construction: 56 Fund Cat: Taking Care Of System AC-State: 51 State: 12 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: STBG 0 Payments: TIP#: GR1805-18 Let With: 7S3287 Future Cost: 0 Estimate Total:

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 Prior Prog. 6/2020 6/2021 County: Greene Pavement resurfacing from 0.2 mile south of Rte. 60 (James River Freeway) to south of 11 0 Engineering: 46 RT FF Weaver Road in Battlefield. Route: Job No.: 8S3121 R/W: Length: 1.76 MPO: Y Construction: 471 0 0 Fund Cat: Taking Care Of System 103 Fed: 414 State: Local: FFOS: A 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP Payments: 0 TIP#: BA1801-18 Let With: 8S3114 **0** Estimate Total: Future Cost: Greene Pavement resurfacing from Rte. WW to north of Stoneridge Street. County: 50 102 0 0 Engineering: Route: RT H 8S3092 R/W: 0 0 Job No.: 4.70 MPO: Y Length: Construction: 605 0 Fund Cat: Taking Care Of System State: 151 Local: Fed: 606 FFOS: 0 Awd Date: Thin Lift Overlay Summer 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: GR1703 Let With: 7S3181, 7S3215 Future Cost: **0** Estimate Total: Greene Add safety signage for wrong way countermeasures at various ramp locations in the County: 0 48 0 0 Engineering: Route: I-44 urban Southwest District. Job No.: 8I3146 R/W: 0.00 Length: MPO: Y 225 0 0 Construction: Fund Cat: Safety (Statewide) 245 State: 28 Local: 0 0 0 FFOS: 0 Awd Date: Anticipated Fed Cat: Safety Sec Cat: Safety Spring 20 Payments: 0 MO1903-19 Let With: 7I3343 TIP #: Future Cost: **0** Estimate Total: County: Greene Pavement resurfacing from 0.3 mile east of Rte. H to Rte. 65. Engineering: 10 33 RT KK Route: 883185 Job No.: R/W: 0 5.11 MPO: Y Length: Construction: 378 Fund Cat: Taking Care Of System AC-State: 337 State: 84 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 Let With: Future Cost: TIP #: **0** Estimate Total: Greene Pavement resurfacing from 0.1 mile south of I-44 to Carnahan Street in Springfield. County: 40 47 Engineering: Route: RT MM 8S3187 R/W: 0 Job No.: 1.23 MPO: Y Length: Construction: 603 Fund Cat: Taking Care Of System AC-State: 552 State: 138 Local: FFOS: 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: 2021 **STBG** 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 14 District Southwest TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Greene High friction surface treatment at various locations in the urban Southwest District. 63 Engineering: RT NN Route: Job No.: 8S3193 R/W: Length: 1.98 MPO: Y Construction: 445 0 Fund Cat: Safety (Statewide) Fed: State: 52 Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: **0** Estimate Total: 516 Future Cost: Greene Pavement resurfacing from Jackson Street in Willard to Rte. 13. County: 49 58 0 0 Engineering: Route: RT O 8S3123 R/W: 0 0 Job No.: 5.74 MPO: Y Length: Construction: 610 0 Fund Cat: Taking Care Of System 574 143 Local: Fed: State: FFOS: 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: GR1910-19 Let With: Future Cost: **0** Estimate Total: Various Curve safety improvements at various locations in the urban Southwest District. County: 0 0 0 Engineering: Route: Various Job No.: 0X3122I R/W: 0 0.00 MPO: Y Length: 27 0 0 Construction: Fund Cat: Safety (Statewide) Fed: 24 State: Local: 0 0 FFOS: 0 Awd Date: 2022 Sec Cat: Anticipated Fed Cat: Safety Safety Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: County: Various Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest 0 0 Engineering: 0 0 Various District. Route: 5B0800X R/W: Job No.: 0.00 MPO: Y Length: Construction: Fund Cat: Taking Care Of System FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: State 2,578 292 292 292 292 Payments: 292 MO1105 TIP #: Let With: Future Cost: **2.001 - 5.000** Estimate Total: **4.045** Various County: On-call work zone enforcement at various locations in the urban Southwest District. 2 0 0 0 Engineering: Route: Various 813108 R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: Fund Cat: Safety Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety 201 0 Payments: TIP#: MO1803-18 Let With: Future Cost: **0** Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for bridge repairs at various locations in the urban Southwest 30 0 Engineering: Various Route: Job No.: 813178 R/W: Length: 0.00 MPO: Y Construction: 100 0 0 Fund Cat: Taking Care Of System AC-State: 104 State: 26 Local: FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 713405 **0** Estimate Total: 130 Future Cost: Various On-call work zone enforcement at various locations in the urban Southwest District. County: 1 2 0 Engineering: Route: Various 8I3184 R/W: Job No.: 0.00MPO: Y Length: Construction: 0 0 Fund Cat: Safety Local: FFOS: 0 Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety 0 201 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Various Intersection improvements at various locations in the urban Southwest District. County: 40 5 35 454 0 Engineering: Route: Various Job No.: 8P3087 R/W: 142 0 0.00 MPO: Y Length: 781 0 0 Construction: Fund Cat: Flexible & Other Fed: 1.134 283 State: Local: 0 0 0 FFOS: 2022 NHPP Regional Awd Date: Anticipated Fed Cat: Sec Cat: Payments: MO1711 Let With: Future Cost: 0 Estimate Total: 1,457 TIP #: County: Various Intersection improvements at various locations in the urban Southwest District. 2 Engineering: 100 400 502 Route: Various 8P3087G R/W: Job No.: 0 106 Length: 0.00 MPO: Y Construction: 0 2,088 Fund Cat: Flexible & Other AC-State: **2,559** State: 639 Local: FFOS: 0 0 0 Sec Cat: Regional Awd Date: 2023 Anticipated Fed Cat: **NHPP** Payments: 0 0 MO1904-19 Let With: TIP #: Future Cost: **0** Estimate Total: **3.200** Various County: On-call work zone enforcement at various locations in the urban Southwest District. 1 0 0 Engineering: Route: Various 8P3154 R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: Fund Cat: Safety Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety 201 Payments: TIP #: MO2103-19 Let With: Future Cost: **0** Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for guard cable and guardrail repair in the urban Southwest 90 0 Engineering: Various Route: Job No.: 8P3183 R/W: Length: 0.00 MPO: Y Construction: 816 0 0 Fund Cat: Taking Care Of System AC-State: 725 State: 181 Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 20 Anticipated Fed Cat: STBG 0 Estimate Total: Payments: 0 TIP#: Let With: Future Cost: Various Pavement improvements on various minor routes in the urban Southwest District. County: 10 50 63 0 Engineering: Route: Various 8P3189 R/W: 0 0 0 Job No.: 0.00MPO: Y Length: Construction: 0 649 0 Fund Cat: Taking Care Of System 154 Local: Fed: 618 State: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Various Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations in County: 95 0 225 0 Engineering: Route: Various the urban Southwest District. Job No.: 8P3192 R/W: 20 0 0.00 MPO: Y Length: 1,051 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.113 State: 278 Local: 0 0 FFOS: 0 Awd Date: 2021 STBG Sec Cat: N- Ada Trans Anticipated Fed Cat: Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1,391 County: Various Operations and management of Ozarks Traffic ITS in the urban Southwest District. 0 Engineering: 0 0 Various Route: 803107 R/W: Job No.: Length: 0.00 MPO: Y Construction: Fund Cat: Taking Care Of System Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: STBG Payments: 716 0 MO1804-18 Let With: TIP #: Future Cost: **0** Estimate Total: Various Operations and management of Ozarks Traffic ITS in the urban Southwest District. County: 0 1 0 0 Engineering: Route: Various 803148 R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: Fund Cat: Taking Care Of System 143 Local: FFOS: 0 0 0 **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG 716 Payments: TIP#: MO2104-19 Let With: Future Cost: 0 Estimate Total:

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Jefferson City, MO 65102

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716



TIP#:

Let With:

2020-2024 Highway and Bridge Construction Schedule

Future Cost:

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Operations and management of Ozarks Traffic ITS in the urban Southwest District. County: Various Engineering: 0 0 Route: Various Job No.: 8Q3181 R/W: Length: 0.00MPO: Y Construction: 0 0 Fund Cat: Taking Care Of System Local: FFOS: 0 0 0 0 STBG Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat:

0 Estimate Total:

Payments:

TMA

Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jun-13-2019 Section 4 - 18 District Southwest





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

TMA Southwest Total

	STATE FISCAL YEAR PROJECT BUDGETING						
	Prior	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-	
	Prog.	6/2020	6/2021	6/2022	6/2023	6/2024	
FFOS:	461	4,092	1,104	3,409	0	0	
Total R/W:	2,074	329	1,296	3,345	0	0	
Total Construction:	0	50,559	32,221	29,376	17,743	3,114	
Paybacks:	2,578	1,209	1,209	1,209	292	292	
Sub-Total:	4,652	52,097	34,726	33,930	18,035	3,406	
Total Engineering:	5,196	9,157	6,174	5,051	1,898	286	
Grand Total:	9,848	61,254	40,900	38,981	19,933	3,692	
		2020	2021	2022	2023	2024	
	C4-4-						
	State	11,598	7,703	6,535	4,219	972	
	AC-State	3,084	4,334	5,303	5,015	96	
	Local	452	0	0	0	0	
Su	b-total State	15,134	12,037	11,838	9,234	1,068	
Federal							
Sub-t	total Federal	46,120	28,863	27,143	10,699	2,624	
G	Frand Total	61,254	40,900	38,981	19,933	3,692	

Project Count: 86

Section 4 - 1 Jun-13-2019 **District Southwest TMA Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary Southwest (Urban)

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

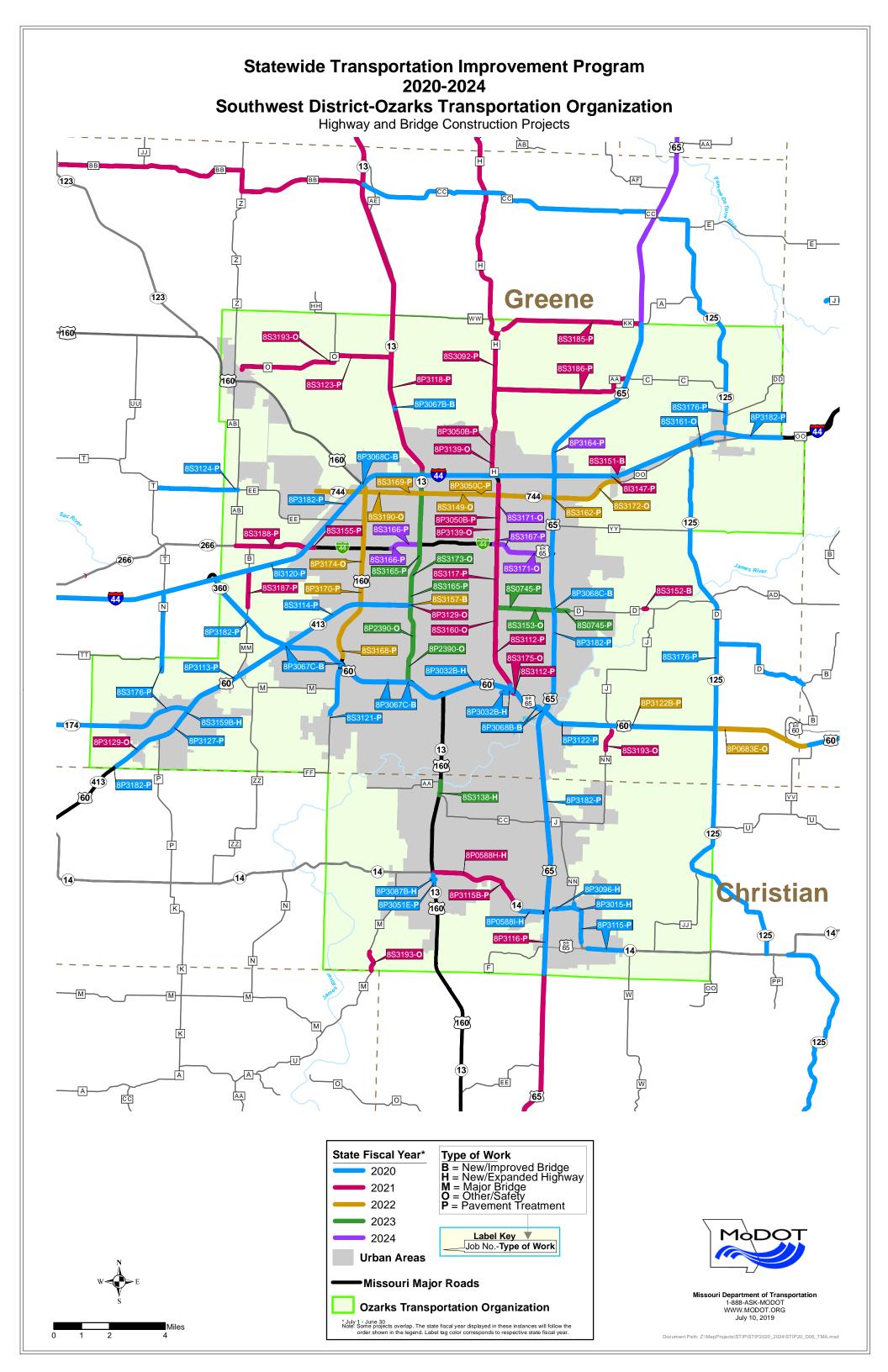
E E	1				
State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	0.200	0.200	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-0.125	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	0.075	0.200	0.000	0.000	0.000
 Statewide Interstate And Major Bridge - Programmed	0.200	0.206	0.000	0.000	0.000
Safety - Available	1.340	1.138	1.147	1.146	1.147
Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Safety - Fund Transfers	-0.234	-0.618	-0.032	0.000	0.000
Safety - Carryover	-0.178	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	-0.900	-0.060	0.053	0.041	0.000
Safety - Total Available	0.028	0.460	1.168	1.187	1.147
Juliety Total Francisco		07.00			.,,,,,
Safety - Programmed	0.939	0.201	0.201	0.000	0.000
Taking Care Of System - Available	7.783	7.863	18.758	19.321	19.900
Taking Care Of System - FFOS	0.000	1.104	0.315	0.000	0.000
Taking Care Of System - Fund Transfers	0.615	10.795	1.932	0.000	0.000
Taking Care Of System - Carryover	12.474	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	1.405	0.743	-0.762	-1.289	0.000
Taking Care Of System - Total Available	22.277	20.505	20.243	18.032	19.900
Taking Care Of System - Programmed	15.840	26.151	16.271	6.198	3.407
Flexible & Other - Available	13.040	20.131	10.271	0.138	3.407
Flexible & Other - FFOS	4.092	0.000	3.094	0.000	0.000
Flexible & Other - Fund Transfers	30.801	7.495	13.336	10.832	0.000
Flexible & Other - Carryover	-3.826	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	31.067	7.495	16.430	10.832	0.000
riexible & Other - Total Available	31.007	7.433	10.430	10.032	0.000
Flexible & Other - Programmed	34.893	7.720	17.431	11.836	0.000
Statewide Safety - Available					
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fund Transfers	0.225	0.432	0.025	0.000	0.000
Statewide Safety - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.225	0.432	0.025	0.000	0.000
Statewide Safety - Programmed	0.225	0.445	0.027	0.000	0.000
Statewide Major Projects & Emerging Needs - Available			İ	ĺ	
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	-3.510	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments Statewide Amendment 3 - Total Available	0.000 -3.510	0.000	0.000	0.000	0.000
Statewide Amendment 3 - 10tal Available	-5.510	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

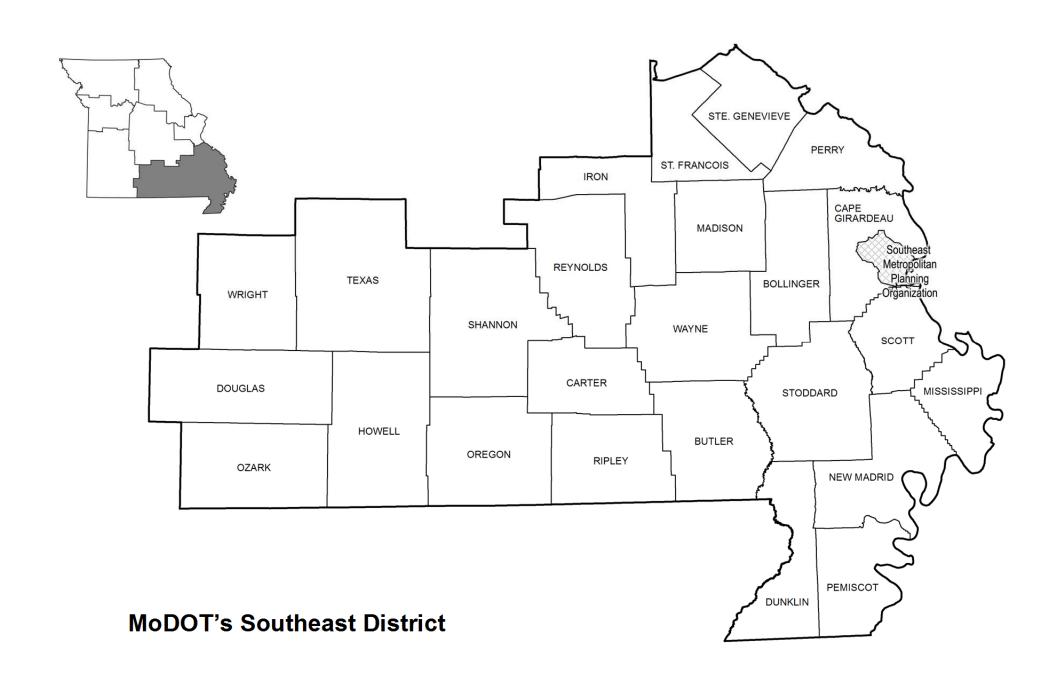
District Program Summary Southwest (Urban)

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

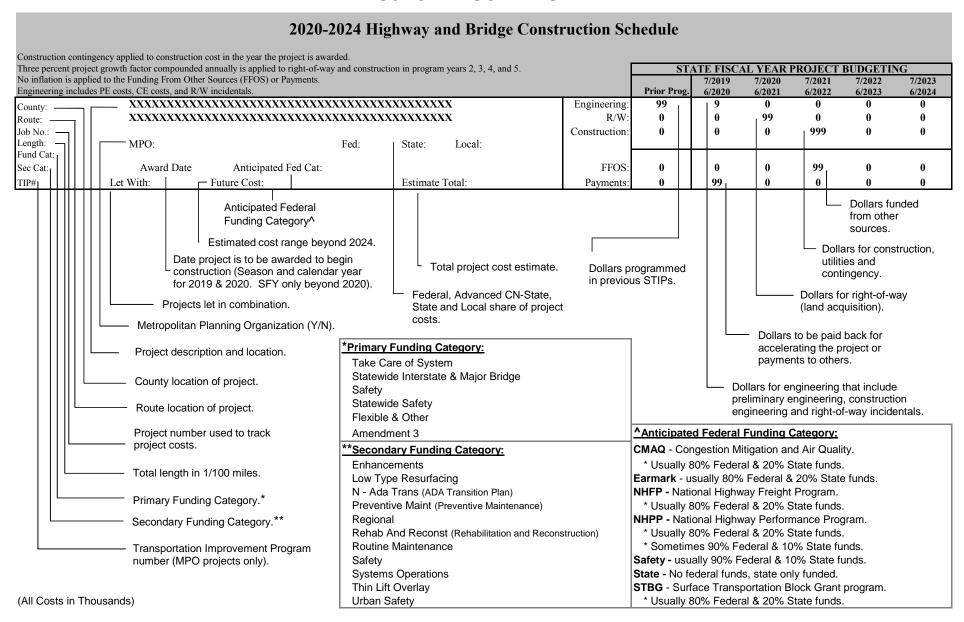
Total Categorized Funding Available by SFY	50.162	29.092	37.866	30.051	21.047
Total Flexible Funds Available	-1.172	6.057	-2.343	-3.374	0.037
Adjustments	0.505	0.683	-0.709	-1.248	0.000
Carryovers	4.835				
Total Available by SFY	48.990	35.149	35.523	26.677	21.084
Total Programmed by SFY	52.097	34.723	33.930	18.034	3.407







PROJECT DESCRIPTION KEY







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Jun-13-2019 Section 4 - 1 District Southeast Dollars in Thousands

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P.O. Box 270 Jefferson City, MO 65102

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Jun-13-2019 Section 4 - 3 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: **Butler** Pavement resurfacing from Rte. 67 to end of state maintenance. 23 0 Engineering: RT JJ Route: Job No.: 983362 R/W: 3.18 MPO: N Length: Construction: 220 0 0 Fund Cat: Taking Care Of System AC-State: 194 State: 49 Local: FFOS: A 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 9S3346, 9S3421, 9S3420, 9S3360, 9S3398 Future Cost: **0** Estimate Total: 247 **Butler** County: Pavement resurfacing from Rte. T to Rte. W. 5 35 Engineering: Route: RT KK 983361 R/W: 0 Job No.: 5.22 MPO: N Length: Construction: 377 Fund Cat: Taking Care Of System AC-State: 334 State: 83 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: **Butler** Add rumblestripes from County Road 462 to County Road 441. County: 0 5 73 0 Engineering: RT M Route: Job No.: **9S3556** R/W: 0 7.69 Length: MPO: N 865 0 Construction: Fed: 847 96 Fund Cat: Safety State: Local: 0 0 FFOS: 0 2021 Awd Date: Anticipated Fed Cat: Sec Cat: Safety Safety Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: County: **Butler** Pavement resurfacing from Rte. 51 near Oulin to Rte. 51 near Fagus. Engineering: 10 77 0 0 RT N Route: 983358 Job No.: R/W: 0 12.84 MPO: N Length: Construction: 927 Fund Cat: Taking Care Of System 202 AC-State: 812 State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.014 Butler Bridge rehabilitation over St. Francis River. Project involves bridge A2470. County: 1 1 48 118 Engineering: Route: RT U 0 11 **9S3608** R/W: 0 Job No.: 0.26 MPO: N Length: Construction: 1,115 Fund Cat: Taking Care Of System Fed: 1.036 State: 259 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2024 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,295

Jun-13-2019 Section 4 - 4 **District Southeast Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Butler Bridge replacement over Black River. Project involves bridge F0559. 72 65 49 228 Engineering: RT W Route: Job No.: 983386 R/W: Length: 0.09 MPO: N Construction: 0 2,908 0 Fund Cat: Taking Care Of System Fed: 2,599 State: 651 Local: FFOS: 0 A 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 3,322 Cape Girardeau Raising the road in two locations from County Road 651 to County Road 643. County: 165 15 25 183 Engineering: Route: MO 177 **9S3452** 89 R/W: Job No.: 2.12 MPO: Y Length: Construction: 0 2,438 Fund Cat: Flexible & Other AC-State: 2,199 551 State: Local: FFOS: **Systems Operations** Awd Date: 2022 Anticipated Fed Cat: **STBG** 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2.915 Cape Girardeau Pavement resurfacing from Rte. J to the end of state maintenance. County: 18 109 1 Engineering: MO 177 Route: 9S3590 Job No.: R/W: 0 11.92 MPO: N Length: 1,424 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.242 State: 311 Local: 0 0 FFOS: 0 2023 STBG Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: Payments: 0 0 Estimate Total: 1,553 TIP#: Future Cost: Let With: County: Cape Girardeau Pavement resurfacing from Rte. 72 to Rte. 34/25/61 intersection in Jackson. 2 3 Engineering: 10 89 MÔ 34 Route: 9P3121B Job No.: R/W: 0 0 Length: 3.49 MPO: Y Construction: 1,106 Fund Cat: Taking Care Of System 242 Fed: 968 State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: **1.22**4 Cape Girardeau Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge County: 20 10 1 1 6 138 Engineering: MO 34 A5076. \$1,000,000 from IDOT. Route: 0 9P3308 R/W: 0 Job No.: 0.33 MPO: Y Length: Construction: 2,251 Fund Cat: Taking Care Of System Fed: **1.377** State: **30** Local: **1.000** FFOS: 0 0 1,000 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2,427

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Cape Girardeau Pavement resurfacing from 0.7 mile south of Rte. KK to Rte. T. 132 238 0 Engineering: IS 55 Route: Job No.: 913110 R/W: 13.99 MPO: N Length: Construction: 3,433 0 0 Fund Cat: Statewide Interstate And Major Bridge Fed: **3.304** State: 367 Local: FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 3,803 Cape Girardeau Bridge replacement over Whitewater River. Project involves bridge L0567. County: 50 24 166 0 0 Engineering: Route: RT A 9S3299 R/W: 19 0 Job No.: 0.24 MPO: N Length: Construction: 1,438 0 Fund Cat: Taking Care Of System Fed: **1,317** 330 State: Local: FFOS: 0 Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: **1.69**° Cape Girardeau Pavement resurfacing from Rte. U to Rte. 25 near Dutchtown. County: 0 58 0 0 Engineering: RT A Route: Job No.: **9S3400** R/W: 10.75 MPO: N Length: 686 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 148 596 State: Local: 0 0 0 FFOS: 0 Awd Date: **STBG** Sec Cat: Thin Lift Overlay Fall 19 Anticipated Fed Cat: Payments: 0 0 Let With: 9S3397 TIP#: Future Cost: **0** Estimate Total: County: Cape Girardeau Bridge replacement over Canev Creek. Project involves bridge P0736. 35 Engineering: 82 0 0 0 RT AA Route: 983393 R/W: Job No.: 6 0.20 MPO: N Length: Construction: 652 Fund Cat: Taking Care Of System AC-State: 593 State: 147 Local: 0 0 0 0 FFOS: Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 STBG Payments: 0 TIP#: Let With: 9S3395, 9S3439 Future Cost: **0** Estimate Total: Cape Girardeau Pavement resurfacing from County Road 217 to I-55. \$60,058.11 Earmark Demo ID County: 95 Engineering: Route: RT AB MO208. 9P3391 R/W: 0 Job No.: 1.80 MPO: Y Length: Construction: 1,098 Fund Cat: Taking Care Of System Fed: 957 State: 240 Local: FFOS: 60 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.201

Jun-13-2019 Section 4 - 6 District Southeast Dollars in Thousands

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Cape Girardeau Bridge replacement over Byrd Creek. Project involves bridge P0734. 10 25 137 Engineering: RT D Route: Job No.: 983645 R/W: 14 Length: 0.23 MPO: N Construction: 0 0 1,133 Fund Cat: Taking Care Of System Fed: 1.056 State: **265** Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1,321 Cape Girardeau Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee. County: 1 2 45 Engineering: Route: RT EE **9S3477** R/W: Job No.: 0 4.30 MPO: N Length: 581 Construction: 0 Fund Cat: Taking Care Of System AC-State: 506 **125** Local: State: FFOS: Anticipated Fed Cat: Thin Lift Overlay Awd Date: 2024 STBG 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Cape Girardeau Pavement resurfacing from Rte. 25 near Delta to Rte. 91. County: 1 1 5 Engineering: RT P Route: Job No.: **9S3476** R/W: 0 12.40 MPO: N Length: 1,159 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.009 State: 252 Local: 0 0 FFOS: 0 Awd Date: 2024 STBG Sec Cat: Thin Lift Overlay Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: Let With: **0** Estimate Total: **1,261** County: Cape Girardeau Bridge deck and superstructure improvements over Little Indian Creek, Project involves Engineering: 1 5 20 RT Y bridge N0198. Route: 983589 Job No.: R/W: 0.20 MPO: N Length: Construction: 581 Fund Cat: Taking Care Of System 133 Fed: 535 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Carter Pavement resurfacing from east of Rte. J to County Road 455. County: 18 109 0 0 0 Engineering: Route: US 60 9P3426 R/W: Job No.: MPO: N 8.96 Length: Construction: 1,294 Fund Cat: Taking Care Of System Fed: **1.122** State: 281 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: Winter 20 NHPP 0 Payments: TIP#: Let With: 9P3370, 9S3531, 9S3445, 9S3440, 9S3415 Future Cost: 0 Estimate Total: 1,421

Jun-13-2019 Section 4 - 7 District Southeast Dollars in Thousands

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Jun-13-2019 Section 4 - 8 District Southeast Dollars in Thousands

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P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 Pavement resurfacing from Rte. 5 to Rte. 95. Douglas County: 10 59 0 Engineering: Route: RT JJ **9S3424** Job No.: R/W: 12.04 MPO: N Length: Construction: 713 0 0 Fund Cat: Taking Care Of System AC-State: 617 155 Local: State: Thin Lift Overlay Anticipated Fed Cat: **STBG** Sec Cat: Awd Date: Winter 20 FFOS: A 0 0 0 983412, 9P3427, 983419, 983416, 983417, Future Cost: TIP #: Let With: 782 **0** Estimate Total: Payments: 0 983422, 983377, 983423 Dunklin Pavement resurfacing from Arkansas State line to Rte. 412. County: 7 30 Engineering: Route: MO 108 **9S3465** R/W: 0 Job No.: 5.70 MPO: N Length: 380 Construction: 0 Fund Cat: Taking Care Of System AC-State: 335 State: 83 Local: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: Bridge replacement over Taylor Slough. Project involves Bridge J0842. Dunklin County: 12 5 16 Engineering: MO 153 Route: **9S3517** Job No.: R/W: 0 12 0 0.30 MPO: N Length: 211 0 0 Construction: Fund Cat: Taking Care Of System Fed: 206 51 State: Local: 0 0 FFOS: 0 Awd Date: 2023 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Payments: 0 0 258 TIP#: Future Cost: Let With: **0** Estimate Total: County: Dunklin Pavement resurfacing from Rte. 25 near Gideon to Rte. 61 near Portageville. 2 147 Engineering: 14 MO 162 Route: 9S3326 Job No.: R/W: 0 0 16.49 MPO: N Length: Construction: 2,019 Fund Cat: Taking Care Of System AC-State: 1,746 State: 436 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 Let With: 0 Estimate Total: 2.184 TIP #: Future Cost: Dunklin Pavement resurfacing from end of four lane to Rte. VV. County: 389 0 0 0 Engineering: Route: **US 412** 9P3520 R/W: Job No.: 21.30 MPO: N Length: Construction: 4,001 Fund Cat: Taking Care Of System Fed: **3.512** State: 878 Local: FFOS: 0 0 0 Thin Lift Overlay Anticipated Fed Cat: Sec Cat: Awd Date: Spring 20 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 4,390

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Jun-13-2019 Section 4 - 10 District Southeast Dollars in Thousands

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Jun-13-2019 Section 4 - 11 District Southeast Dollars in Thousands

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Jun-13-2019 Section 4 - 12 District Southeast Dollars in Thousands

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Jun-13-2019 Section 4 - 13 District Southeast Dollars in Thousands

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Jun-13-2019 Section 4 - 14 District Southeast Dollars in Thousands

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Jun-13-2019 Section 4 - 15 District Southeast Dollars in Thousands

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Jun-13-2019 Section 4 - 16 District Southeast Dollars in Thousands

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Jun-13-2019 Section 4 - 17 District Southeast Dollars in Thousands

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Mississippi Bridge rehabilitation over I-57. Project involves bridge A0236. 87 299 Engineering: RT B Route: Job No.: 983567 R/W: 8 8 Length: 0.40 MPO: N Construction: 0 2,433 0 Fund Cat: Taking Care Of System Fed: **2.269** State: 567 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **2,83**7 Mississippi Pavement resurfacing from Rte. 62 in Bertrand to Rte. 80. County: 2 86 Engineering: Route: RT B 983651 R/W: 0 Job No.: 8.91 MPO: N Length: Construction: 0 957 Fund Cat: Taking Care Of System State: 208 AC-State: 838 Local: FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1.046 Mississippi Pavement resurfacing from Rte. 80 to Rte. P. County: 35 0 Engineering: RT BB Route: R/W: Job No.: 9S3316 0 7.52 MPO: N Length: 443 Construction: Fund Cat: Taking Care Of System AC-State: 386 97 State: Local: FFOS: 0 **STBG** Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Payments: Future Cost: 488 TIP #: Let With: **0** Estimate Total: Mississippi County: Pavement resurfacing from Rte. B to Rte. 105. Engineering: 30 0 0 0 RT C Route: **9S3402** Job No.: R/W: 5.49 MPO: N Length: Construction: 361 Fund Cat: Taking Care Of System **78** AC-State: 313 State: Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: **STBG** Payments: 0 0 TIP#: Let With: 9S3257, 9S3291 Future Cost: **0** Estimate Total: **New Madrid** Bridge replacement over Main Drainage Ditch 4. Project involves bridge T0037. County: 1 5 20 51 Engineering: Route: MO 153 0 **9S3591** R/W: 0 3 Job No.: 0.20 MPO: N Length: Construction: 515 Fund Cat: Taking Care Of System Fed: 477 State: 119 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 18 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Jun-13-2019 Section 4 - 19 District Southeast Dollars in Thousands

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Jun-13-2019 Section 4 - 20 District Southeast Dollars in Thousands

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: New Madrid Bridge replacement over Drainage Ditch 2. Project involves bridge N0415. 30 38 Engineering: RT W Route: Job No.: 983329 R/W: Length: 0.20 MPO: N Construction: 423 0 Fund Cat: Taking Care Of System 95 Fed: 379 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 0 Estimate Total: Future Cost: **New Madrid** Bridge replacement over Old Channel Little River, Project involves bridge T0785. County: 30 65 0 0 0 Engineering: Route: RT ZZ **9S3328** R/W: 7 Job No.: 0.20 MPO: N Length: Construction: 530 0 0 Fund Cat: Taking Care Of System 483 119 Local: AC-State: State: FFOS: 0 Fall 19 Rehab And Reconst Awd Date: Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Oregon County: Pavement resurfacing from Rte. 99 to Rte. FF. 25 0 184 0 0 Engineering: US 160 Route: 9P3427 Job No.: R/W: 19.73 MPO: N Length: 2,102 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.829 State: Local: Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 0 0 FFOS: 0 983412, 983424, 983419, 983416, 983417, Future Cost: TIP #: 0 Estimate Total: 2.311 Payments: 0 983422, 983377, 983423 County: Oregon Bridge replacement over Burlington Northern Santa Fe Railroad and Two Mile Creek. 100 Engineering: 225 0 0 0 BU 63 Project involves bridge H0289. Route: **9S3219** R/W: Job No.: 0.20 MPO: N Length: Construction: 1,921 Fund Cat: Taking Care Of System Fed: 1,724 429 State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2.253 Oregon Pavement improvements Rte. 142 to Rte. 19. County: 2 2 5 83 Engineering: Route: RT E **9S3191** R/W: 0 0 0 Job No.: 12.41 MPO: N Length: Construction: 0 995 Fund Cat: Taking Care Of System AC-State: 870 State: **217** Local: FFOS: 0 0 0 2023 Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,091

Jun-13-2019 Section 4 - 21 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jefferson City, MO 65102



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 Pavement resurfacing from Rte. 63 to Rte. 160. Oregon County: 53 0 Engineering: Route: RT M **9S3422** Job No.: R/W: 9.64 MPO: N Length: Construction: 620 0 0 Fund Cat: Taking Care Of System AC-State: 538 135 Local: State: Thin Lift Overlay Anticipated Fed Cat: Sec Cat: Awd Date: Winter 20 STBG FFOS: A 0 0 0 983412, 983424, 9P3427, 983419, 983416, Future Cost: TIP #: 682 Let With: **0** Estimate Total: Payments: 0 983417, 983377, 983423 Ozark Pavement resurfacing from Rte. 101 to Rte. E. County: 16 64 0 0 0 Engineering: MO 142 Route: Job No.: **9S3412** R/W: 0 Length: 9.72 MPO: N Construction: 785 0 0 Fund Cat: Taking Care Of System AC-State: 679 State: 170 Local: Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: **STBG** FFOS: 0 983424, 9P3427, 983419, 983416, 983417, Future Cost: TIP #: Let With: **0** Estimate Total: 0 Payments: 983422, 983377, 983423 Ozark Installation, widening and realignment of guardrail. from 0.9 mile east of County Road County: 42 0 178 0 0 Engineering: 530 to 0.3 mile west of North Fork River. Route: **US 160** Job No.: 9P3169 R/W: 832 0.83 MPO: N Length: 1,900 0 0 Construction: Fund Cat: Safety Fed: 2.619 State: 291 Local: 0 0 FFOS: 0 Sec Cat: Awd Date: Anticipated Fed Cat: Safety Spring 20 Safety Payments: TIP#: Let With: 0 Estimate Total: 2,952 Future Cost: County: Ozark Pavement resurfacing and add rumblestripes from Rte. 5 to Rte. 101. \$1,727,000 Open 38 Engineering: 40 508 0 0 **US 160** Route: Container funds. 9P3458 Job No.: R/W: 23.50 MPO: N Length: Construction: 6,126 Fund Cat: Taking Care Of System State: 1,335 Fed: **5,339** Local: 0 1,727 0 0 FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: 0 Estimate Total: 6.712 Future Cost: Ozark Pavement improvements from Rte. H to Rte. 160. County: 2 2 12 104 Engineering: Route: MO 181 **9S3379** R/W: 0 0 Job No.: 18.15 MPO: N Length: Construction: 0 1,335 Fund Cat: Taking Care Of System AC-State: 1.165 State: 290 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,459

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Ozark Pavement resurfacing from Rte. 160 to Arkansas State line. 10 50 Engineering: **MO 5** Route: Job No.: 9P3599 R/W: Length: 8.60 MPO: N Construction: 0 674 Fund Cat: Taking Care Of System 589 AC-State: State: 147 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 736 Ozark Bridge replacement over Lick Creek. Project involves bridge X0768. County: 52 149 0 0 0 Engineering: Route: RT J **9S3385** R/W: 5 Job No.: 0.05 MPO: N Length: Construction: 1.315 0 Fund Cat: Taking Care Of System Fed: 1,175 State: 294 Local: FFOS: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 9S3384 Future Cost: 0 Estimate Total: 1.521 Ozark County: Payement resurfacing from Rte. 160 to Arkansas State line. 0 47 0 0 Engineering: RT J Route: **9S3423** Job No.: R/W: 6.82 MPO: N Length: 532 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 464 State: 115 Local: Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 0 0 FFOS: 0 983412, 983424, 9P3427, 983419, 983416, Future Cost: TIP #: 0 Estimate Total: 586 Payments: 0 983417, 983422, 983377 County: Pemiscot Bridge replacement over Drainage Ditch 84. Project involves bridge T0910. 40 Engineering: 82 0 0 0 MO 153 Route: 983332 R/W: Job No.: 10 0.28 MPO: N Length: Construction: 723 Fund Cat: Taking Care Of System Fed: 652 State: 163 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Pemiscot Payment to TDOT for scour remediation at Mississippi River "Caruthersville bridge". County: 1 0 0 0 Engineering: Route: IS 155 Project involves bridge A1700. 913087 R/W: Job No.: 0.50 MPO: N Length: Construction: 4,500 Fund Cat: Statewide Interstate And Major Bridge Fed: **4.051** State: 450 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP

Future Cost:

Jun-13-2019 Section 4 - 23 District Southeast Dollars in Thousands

0 Estimate Total:

Payments:

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Jun-13-2019 Section 4 - 25 District Southeast Dollars in Thousands

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Pemiscot Bridge replacements over Drainage Ditches 1, 251, 258, 259 and 65. Project involves 150 54 367 Engineering: RT EE bridges P0473, P0474, P0475, P0476 and P0477. Route: Job No.: **9S3232** R/W: 16 Length: 0.55 MPO: N Construction: 0 4,014 0 Fund Cat: Taking Care Of System 890 Fed: **3.561** State: Local: FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 0 Estimate Total: 4,60 Future Cost: Pemiscot Bridge replacement over Drainage Ditch 85. Project involves bridge X0939. County: 10 14 48 Engineering: Route: RT HH 983593 R/W: 2 0 Job No.: 0.20 MPO: N Length: 443 Construction: 0 Fund Cat: Taking Care Of System State: 104 Fed: 414 Local: FFOS: 0 0 Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP 0 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Pemiscot Bridge replacement over Main Ditch 8. Project involves bridge T0142. County: 23 20 82 Engineering: RT K Route: 983595 Job No.: R/W: 0 2 0 0.20 MPO: N Length: 794 0 Construction: Fund Cat: Taking Care Of System AC-State: 184 738 State: Local: 0 0 FFOS: 0 Awd Date: 2023 **STBG** Sec Cat: Rehab And Reconst Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: Let With: **0** Estimate Total: County: Pemiscot Bridge replacement over Main Ditch 8. Project involves bridge S0883. 15 0 Engineering: 32 0 0 RT T Route: 983227 R/W: 10 Job No.: 0.20 MPO: N Length: Construction: 199 Fund Cat: Taking Care Of System 192 State: Fed: 49 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Perry Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72. County: 1 5 153 Engineering: Route: MO 51 0 9P3459 R/W: 0 Job No.: 15.89 MPO: N Length: Construction: 0 1,784 Fund Cat: Taking Care Of System AC-State: 1.556 State: 388 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,944

Jun-13-2019 Section 4 - 26 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Perry Painting and bridge deck repairs over Mississippi River "Chester Bridge". Project 40 143 0 Engineering: MO 51 involves bridge L0135. Route: Job No.: 9P3585 R/W: Length: 0.40 MPO: N Construction: 1,500 0 0 Fund Cat: Statewide Interstate And Major Bridge Fed: **1.314** State: 329 Local: FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1,683 Perry Pavement resurfacing in southbound lane from Rte. 51 to Rte. 61 and from Rte. 74 to Rte. County: 50 884 0 0 0 Engineering: Route: IS 55 77 and in northbound lane from Rte. 77 to Rte. M. 913309 R/W: 0 Job No.: 36.83 MPO: Y Length: Construction: 12,511 0 0 Fund Cat: Taking Care Of System Fed: 12,055 State: 1,340 Local: FFOS: 0 Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 13.445 Perry Drainage repairs 0.2 mile west of County Road 446 to County Road 446. County: 62 3 10 61 Engineering: RT A Route: Job No.: **9S3499** R/W: 52 0 0.20 MPO: N Length: 0 867 Construction: Fund Cat: Taking Care Of System AC-State: 795 198 State: Local: FFOS: 0 **STBG Systems Operations** Awd Date: 2022 Anticipated Fed Cat: Sec Cat: Payments: Future Cost: 0 Estimate Total: 1,055 Let With: County: Perry Add rumblestripes from 0.25 mile south of National Guard Drive to I-55. 0 Engineering: 76 0 0 RT B Route: 983519 R/W: Job No.: Length: 6.35 MPO: N Construction: 822 808 90 Fund Cat: Safety Fed: State: Local: FFOS: 0 0 0 0 Sec Cat: Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: 9S3554, 9S3555, 9S3527, 9S3518 **0** Estimate Total: Future Cost: Perry Add rumblestripes from I-55 to Apple Creek. County: 38 0 0 0 Engineering: Route: RT B 9S3594 R/W: 0 Job No.: 2.88 MPO: N Length: Construction: 385 Fund Cat: Taking Care Of System AC-State: 339 State: 84 Local: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 27 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Jun-13-2019 Section 4 - 28 District Southeast Dollars in Thousands

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Jun-13-2019 Section 4 - 29 District Southeast Dollars in Thousands

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Scott Pavement resurfacing in the westbound lane from I-57 to Spring Creek. 624 0 Engineering: **US 60** Route: Job No.: 913553 R/W: Length: 29.37 MPO: N Construction: 6,347 0 0 Fund Cat: Taking Care Of System Fed: 5.577 State: 1.394 Local: FFOS: A 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 0 Estimate Total: 6,971 Future Cost: Scott Bridge replacement over the Union Pacific Railroad and Rte. M. Project involves bridge County: 215 190 0 0 0 Engineering: Route: US 61 J0356. \$37,000 STBG-Urban funds. **9S3063** R/W: 2 Job No.: Length: 0.20 MPO: N Construction: 2,674 0 Fund Cat: Taking Care Of System Fed: 2,293 State: 573 Local: FFOS: 37 Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP 0 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: **3.081** Scott Pavement resurfacing and add rumblestripes from Rte. EE in Chaffee to Rte. 61 near County: 3 161 0 Engineering: **MO 77** Route: Morley. Job No.: **9S3549** R/W: 0 0 10.48 MPO: N Length: 1,781 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.557 389 State: Local: 0 FFOS: 0 0 Awd Date: 2022 STBG Sec Cat: Thin Lift Overlay Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,946 Let With: County: Scott Bridge replacement over Drainage Ditch 291. Project involves bridge S0665. 20 0 Engineering: 59 0 0 MO 91 Route: **9S3278** R/W: Job No.: 0.11 MPO: N Length: Construction: 472 Fund Cat: Taking Care Of System 432 Fed: State: 107 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 NHPP Payments: 0 TIP#: Let With: 9S3263, 9S3279, 9S3264 Future Cost: **0** Estimate Total: Scott Bridge replacement over Drainage Ditch 35. Project involves bridge S0744. County: 20 63 0 0 0 Engineering: Route: MO 91 8 **9S3279** R/W: Job No.: 0.12 MPO: N Length: Construction: 458 Fund Cat: Taking Care Of System Fed: 423 State: 106 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 NHPP 0 Payments: TIP #: Let With: 9S3263, 9S3264, 9S3278 Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 30 District Southeast Dollars in Thousands

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Jun-13-2019 Section 4 - 31 District Southeast Dollars in Thousands

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Jun-13-2019 Section 4 - 32 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Francois Pavement resurfacing from Washington County line to 0.2 mile east of Rte. 67 in Bonne 2 94 Engineering: **MO 47** Route: 983482 R/W: Job No.: 7.25 MPO: N Length: Construction: 0 1,035 0 Fund Cat: Taking Care Of System AC-State: 907 State: 225 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1,132 St. Francois Bridge rehabilition over Rte. 8 near Desloge. Project involves bridge A0654. County: 5 24 94 0 Engineering: Route: **US 67** 9P3382 R/W: 0 0 Job No.: 0.43 MPO: N Length: Construction: 0 797 0 Fund Cat: Taking Care Of System **183** Local: Fed: 737 State: FFOS: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: St. Francois Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near County: 0 5 464 0 Engineering: **US 67** Route: Fredericktown. Job No.: 9P3435 R/W: 0 16.82 MPO: N Length: 4.975 0 Construction: Fund Cat: Taking Care Of System Fed: **4,355** State: 1.089 Local: 0 0 FFOS: 0 Awd Date: NHPP Sec Cat: Thin Lift Overlay 2021 Anticipated Fed Cat: Payments: 0 0 TIP#: Future Cost: 0 Estimate Total: 5,451 Let With: County: St. Francois Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666. 5 Engineering: 1 17 **US 67** Route: 9P3547 Job No.: R/W: 24 0.07 MPO: N Length: Construction: 178 Fund Cat: Taking Care Of System 181 State: Fed: 45 Local: 0 0 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: St. François Install J-turn at Rte. H. County: 15 73 0 0 Engineering: Route: **US 67** 0 9P3598 R/W: 0 Job No.: 0.77 MPO: N Length: Construction: 863 Fund Cat: Safety Fed: 855 State: 96 Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total:

Jun-13-2019 Section 4 - 33 District Southeast Dollars in Thousands

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Jun-13-2019 Section 4 - 34 District Southeast Dollars in Thousands

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Jun-13-2019 Section 4 - 35 District Southeast Dollars in Thousands

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Ste. Genevieve Job Order Contracting for asphalt pavement repair from the Jefferson County line to the 23 0 0 Engineering: IS 55 Arkansas State line and all of I-57 and all of I-155. Route: Job No.: 013006T R/W: Length: 198.09 MPO: Y Construction: 250 0 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: FFOS: A 0 0 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: Ste. Genevieve Job Order Contracting for asphalt pavement repair from the Jefferson County line to the County: 0 23 0 0 Engineering: Arkansas State line and all of I-57 and all of I-155. Route: IS 55 0I3007T R/W: 0 Job No.: 198.09 MPO: Y Length: Construction: 258 0 AC-State: 252 State: 29 Local: Fund Cat: Statewide Interstate And Major Bridge FFOS: 0 Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: 2021 NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: County: Ste. Genevieve Pavement resurfacing from Jefferson County line to Rte. M. 152 1,037 0 0 0 Engineering: IS 55 Route: Job No.: 913310 R/W: 21.65 MPO: N Length: 12,049 0 Construction: Fund Cat: Taking Care Of System Fed: 11.777 State: 1.309 Local: 0 0 0 FFOS: Awd Date: NHPP Sec Cat: Thin Lift Overlay Winter 20 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 13,238 Let With: County: Ste. Genevieve Pavement resurfacing on northbound lane, from Rte. T to 0.4 mile south of Rte. M and on Engineering: 75 75 587 IS 55 southbound lane, from 0.4 mile south of Rte. M to Rte. 51. Route: 913601 Job No.: R/W: 0 0 13.58 MPO: N Length: Construction: 7,982 Fund Cat: Taking Care Of System Fed: **6,976** State: 1,743 Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 Let With: TIP #: Future Cost: **0** Estimate Total: **8.719** Ste. Genevieve Job Order Contracting for asphalt pavement repair from the Jefferson County line to the County: 2 3 23 0 Engineering: Arkansas State line and all of I-57 and all of I-155. Route: IS 55 0 913618 R/W: 0 Job No.: 198.10 MPO: Y Length: Construction: 265 30 Local: Fund Cat: Taking Care Of System AC-State: 263 State: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 36 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Ste. Genevieve Job Order Contracting for concrete pavement repair from the Jefferson County line to 2 3 23 Engineering: IS 55 the Arkansas State line and all of I-57 and all of I-155. Route: Job No.: 913619 R/W: Length: 198.10 MPO: Y Construction: 0 265 0 Fund Cat: Taking Care Of System AC-State: 263 State: 30 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 293 Ste. Genevieve Pavement resurfacing from south of Rte. OO to north of Rte. 177. County: 110 15 557 Engineering: Route: **US 61** 9P3233 R/W: 0 Job No.: 61.99 MPO: Y Length: Construction: 7,239 Fund Cat: Taking Care Of System AC-State: 6,249 State: 1,562 Local: FFOS: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: **STBG** 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 7.921 Ste. Genevieve Add rumblestripes from Rte. 61 to Rte. N. County: 2 68 0 Engineering: RT M Route: Job No.: **9S3449** R/W: 0 0 7.41 Length: MPO: N 722 0 0 Construction: Fund Cat: Safety 714 79 State: Local: 0 0 0 FFOS: 2022 Anticipated Fed Cat: Sec Cat: Safety Awd Date: Safety Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: County: Ste. Genevieve Pavement resurfacing from Rte. N to Rte. 61. 0 Engineering: 40 0 0 RTZRoute: 983397 R/W: Job No.: 4.32 MPO: N Length: Construction: 475 Fund Cat: Taking Care Of System 103 AC-State: 412 State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 9S3400 Future Cost: **0** Estimate Total: Stoddard Pavement resurfacing from Rte. 60 to Rte. 25. County: 60 252 0 0 0 Engineering: Route: MO 153 **9S3257** R/W: Job No.: 47.02 MPO: N Length: Construction: 3,167 Fund Cat: Taking Care Of System Fed: **2.736** State: 683 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: Winter 20 STBG 0 Payments: TIP #: Let With: 9S3291, 9S3402 Future Cost: **0** Estimate Total: **3,479**

Jun-13-2019 Section 4 - 37 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Stoddard Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations Engineering: 178 0 **BU 60** in Bertrand, East Prairie, Charleston, Dexter, and Malden. \$1,182,000 Statewide Route: Job No.: 983620 **Transportation Alternatives funds.** R/W: Length: 7.46 MPO: N Construction: 1,767 0 0 Fund Cat: Taking Care Of System 389 Fed: **1.562** State: Local: FFOS: 1.182 0 0 0 Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1,951 Stoddard Pavement resurfacing on the South Outer Road from end of state maintenance to Bus, 60 County: 2 54 0 0 Engineering: Route: OR 60 and on the North Outer Road from Rte. AD to Rte. 25 in Dexter. 9S3652 R/W: 0 0 Job No.: 4.00 MPO: N Length: Construction: 0 587 0 Fund Cat: Taking Care Of System AC-State: 515 State: **128** Local: FFOS: 0 Anticipated Fed Cat: Thin Lift Overlay Awd Date: 2021 STBG 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Stoddard Bridge replacement over Drainage Ditch 33. Project involves bridge S0769. County: 20 0 0 63 0 Engineering: MO 91 Route: Job No.: **9S3263** R/W: 0.11 MPO: N Length: 455 0 0 Construction: Fund Cat: Taking Care Of System 421 State: 105 Local: 0 0 0 FFOS: 0 NHPP Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: Payments: 0 Let With: 9S3279, 9S3264, 9S3278 TIP#: 546 Future Cost: **0** Estimate Total: County: Stoddard Bridge replacement over Drainage Ditch 34. Project involves bridge S0770. 20 0 Engineering: 57 0 0 MO 91 Route: **9S3264** R/W: Job No.: 0.11 MPO: N Length: Construction: 440 Fund Cat: Taking Care Of System 101 Fed: 404 State: Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 NHPP Payments: 0 TIP#: Let With: 9S3263, 9S3279, 9S3278 Future Cost: **0** Estimate Total: Stoddard Pavement resurfacing from Rte. P to Rte. 61. County: 5 5 132 Engineering: Route: MO 91 **9S3525** R/W: 0 0 Job No.: 9.65 MPO: N Length: Construction: 1,570 Fund Cat: Taking Care Of System AC-State: 1.370 State: 342 Local: FFOS: 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: 2022 **STBG** 0

Future Cost:

Jun-13-2019 Section 4 - 38 **District Southeast Dollars in Thousands**

0 Estimate Total: 1.712

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat:

TIP #:

Thin Lift Overlay

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Stoddard Pavement resurfacing from Rte. 25 to Rte. Y. 5 59 Engineering: RT AB Route: 983526 R/W: Job No.: 11.60 MPO: N Length: Construction: 0 755 0 Fund Cat: Taking Care Of System AC-State: 659 State: **165** Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG Payments: Let With: Future Cost: **0** Estimate Total: 824 TIP #: Stoddard Pavement resurfacing from Rte. 25 near Dexter to Rte. 153. County: 5 89 0 0 Engineering: Route: RT D **9S3436** R/W: 0 Job No.: 8.69 MPO: N Length: Construction: 1,027 0 Fund Cat: Taking Care Of System AC-State: 897 **224** Local: State: FFOS: 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.125 Stoddard Pavement resurfacing from Rte. J to Rte. 60 near Dexter. County: 0 43 0 0 Engineering: RT F Route: Job No.: 9S3346 R/W: MPO: N Length: 6.66 481 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 105 419 State: Local: 0 0 FFOS: 0 0 **STBG** Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Sec Cat: Payments: 0 529 TIP#: Let With: 9S3421, 9S3420, 9S3360, 9S3362, 9S3398 Future Cost: **0** Estimate Total: Pavement resurfacing from Rte. E to Rte. 114. County: Stoddard Engineering: 3 30 RT FF Route: **9S3462** Job No.: R/W: 0 4.52 MPO: N Length: Construction: 307 Fund Cat: Taking Care Of System AC-State: 272 State: Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 Let With: Future Cost: **0** Estimate Total: TIP #: Stoddard Pavement resurfacing from Rte. 25 to Rte. J. County: 108 0 0 0 Engineering: Route: RT H **9S3437** R/W: Job No.: 17.76 MPO: N Length: Construction: 1,171 Fund Cat: Taking Care Of System AC-State: 1.023 State: 256 Local: FFOS: 0 0 0

Winter 20

Awd Date:

Jun-13-2019 Section 4 - 39 District Southeast Dollars in Thousands

STBG

0 Estimate Total: 1,286

Payments:

Anticipated Fed Cat:

Future Cost:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Stoddard Pavement resurfacing from Rte. K to Rte. 25 in Aquilla. 3 Engineering: 65 RT M Route: Job No.: 983485 R/W: Length: 9.35 MPO: N Construction: 0 0 819 Fund Cat: Taking Care Of System AC-State: **712** State: 178 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 890 Stoddard Pavement resurfacing from Rte. U to Rte. J near Malden. County: 2 39 Engineering: Route: RT MM **9S3463** R/W: Job No.: 6.57 MPO: N Length: Construction: 421 Fund Cat: Taking Care Of System AC-State: 370 92 Local: State: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Stoddard Pavement resurfacing from Rte. 25 in Advance to Rte. P in Painton. County: 2 46 Engineering: RT O Route: Job No.: **9S3430** R/W: 0 7.07 MPO: N Length: 543 Construction: Fund Cat: Taking Care Of System AC-State: 473 118 State: Local: FFOS: 0 **STBG** Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Payments: Future Cost: 594 TIP #: Let With: **0** Estimate Total: County: Stoddard Bridge rehabilitation over Drainage Ditch No. 35. Project involves bridge R0185. 51 Engineering: 1 5 14 RT P Route: 983642 Job No.: R/W: 0.22 MPO: N Length: Construction: 454 Fund Cat: Taking Care Of System 423 Fed: State: 107 Local: 0 0 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Stoddard Pavement resurfacing from Rte. 51 near Puxico to Rte. 60. County: 12 10 172 Engineering: Route: RT T **9S3363** R/W: 0 Job No.: 19.55 MPO: N Length: Construction: 2.033 Fund Cat: Taking Care Of System AC-State: 1.772 State: 443 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2.227

Jun-13-2019 Section 4 - 40 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Stoddard Bridge replacement over Drainage Ditch 26. Project involves bridge N0433. 10 21 55 Engineering: RT WW Route: Job No.: 983396 R/W: Length: 0.05 MPO: N Construction: 0 544 0 Fund Cat: Taking Care Of System 504 Fed: State: **126** Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Stoddard Pavement resurfacing from Rte. J to Rte. 60 near Dudley. County: 10 51 0 0 0 Engineering: Route: RT WW **9S3398** R/W: 0 Job No.: 8.62 MPO: N Length: Construction: 609 0 0 Fund Cat: Taking Care Of System 132 Local: AC-State: 528 State: FFOS: 0 Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 983346, 983421, 983420, 983360, 983362 Future Cost: **0** Estimate Total: Stoddard Bridge replacements over Drainage Ditch 4, Main Drainage Ditch, Little River Drainage County: 140 0 0 284 0 Engineering: RT Z Ditches, Drainage Ditch 7 and Drainage Ditch 8, Project Involves bridges P0443, P0445, Route: Job No.: 9S3224 P0446, N0285, N0286 and N0287. R/W: 17 1.17 MPO: N Length: 2,318 0 0 Construction: Fund Cat: Taking Care Of System Fed: 2.095 State: **524** Local: 0 0 FFOS: 0 Awd Date: NHPP Sec Cat: Rehab And Reconst Winter 20 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 2,759 Let With: County: Stoddard Deck and superstructure replacement over Drainage Ditches 1, 37 and 40. Project involves Engineering: 72 173 0 0 RTZbridges N0371, A2964 and A2962. Route: 983596 5 Job No.: R/W: 0 0.47 MPO: N Length: Construction: 1,501 Fund Cat: Taking Care Of System 350 AC-State: 1,401 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.751 Texas Bridge replacement over Big Creek. Project involves bridge J0617. County: 100 194 0 0 0 Engineering: Route: MO 17 9P3212 R/W: 15 Job No.: 0.20 MPO: N Length: Construction: 1,736 Fund Cat: Taking Care Of System Fed: 1.556 State: 389 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2,045

Jun-13-2019 Section 4 - 41 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP#:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Texas Add rumblestripes from Rte. 106 to Rte. 60. 10 69 Engineering: MO 17 Route: Job No.: 9P3558 R/W: 13.03 MPO: N Length: Construction: 885 0 97 Fund Cat: Safety Fed: 867 State: Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: Future Cost: **0** Estimate Total: Texas Pavement resurfacing from Rte. 38 to Rte. 63. County: 10 65 Engineering: Route: **MO 17** 9P3604 R/W: 0 Job No.: 7.67 MPO: N Length: Construction: 0 842 Fund Cat: Taking Care Of System State: 183 Local: AC-State: 735 FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** O Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Texas Pavement resurfacing from Rte. 32 to Rte. 38. County: 13 82 Engineering: **MO 17** Route: R/W: Job No.: 9P3607 0 14.88 MPO: N Length: 1,050 0 Construction: Fund Cat: Taking Care Of System AC-State: 916 State: 230 Local: FFOS: **STBG** Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Payments: Future Cost: TIP #: Let With: **0** Estimate Total: **1,146** County: Texas Pavement resurfacing from Rte.17 to Rte. 63. 22 Engineering: 112 0 0 0 **MO 32** Route: 9P3446 R/W: Job No.: 16.36 MPO: N Length: Construction: 1,342 Fund Cat: Taking Care Of System 290 AC-State: 1,164 State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 9P3411, 9P3413 Future Cost: **0** Estimate Total: **1.476** Texas Pavement resurfacing from Rte. 63 to Rte. 60. County: 12 68 0 0 0 Engineering: Route: BU 60 **9S3445** R/W: Job No.: 3.33 MPO: N Length: Construction: 791 Fund Cat: Taking Care Of System AC-State: 687 State: 172 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG 0

Let With: 9P3370, 9S3531, 9S3440, 9S3415, 9P3426 Future Cost:

Jun-13-2019 **Section 4 - 42 District Southeast Dollars in Thousands**

0 Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Texas Pavement resurfacing from Cleveland Road to Rte. U. 0 Engineering: 408 **US 63** Route: Job No.: 9P3370 R/W: 13.46 MPO: N Length: Construction: 3,499 0 0 Fund Cat: Taking Care Of System 782 Fed: **3.125** State: Local: FFOS: A 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 9S3531, 9S3445, 9S3440, 9S3415, 9P3426 Future Cost: 0 Estimate Total: 3,911 Texas Pavement resurfacing from Rte. 63 to end of state maintenance. County: 6 0 0 0 Engineering: Route: RT F **9S3415** R/W: Job No.: 0.31 MPO: N Length: Construction: 50 0 0 Fund Cat: Taking Care Of System State: 12 Local: AC-State: FFOS: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 9P3370, 9S3531, 9S3445, 9S3440, 9P3426 Future Cost: **0** Estimate Total: Texas County: Payement resurfacing from Rte. 38 to end of state maintenance. 12 0 69 0 0 Engineering: Route: RT MM 983416 Job No.: R/W: 12.40 MPO: N Length: 836 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 725 State: Local: Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 0 FFOS: 0 0 983412, 983424, 9P3427, 983419, 983417, Future Cost: TIP #: 0 Estimate Total: 917 Payments: 0 983422, 983377, 983423 County: Various Curve safety improvements at various locations in the Southeast District. 0 0 Engineering: 0 0 Various Route: 0X3121J Job No.: R/W: 0 Length: 0.00 MPO: N Construction: 445 Fund Cat: Safety (Statewide) Fed: 400 State: 45 Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various Curve safety improvements at various locations in the Southeast District. County: 0 0 0 Engineering: Route: Various 0X3122J R/W: 0 0 Job No.: 0.00 MPO: N Length: Construction: 461 Fund Cat: Safety (Statewide) Fed: 415 State: 46 Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total:

Jun-13-2019 Section 4 - 43 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Jun-13-2019 Section 4 - 44 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

Route:

Various

Various

9P3626

Various

Various

9P3627

Fund Cat: Taking Care Of System

Rehab And Reconst

0.00

Fund Cat: Taking Care Of System

Routine Maintenance

MPO: Y

MPO: Y

Let With:

Let With:

Awd Date:

Awd Date:

District.

0.00

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

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0

0

500

3

0

0

0

0

0

0

82

1,167

0

0

0

0

0

0

Dollars in Thousands

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Repair slides at various locations within Southeast District. 184 0 Engineering: Various Route: Job No.: 9P3623 R/W: Length: 0.00 MPO: N Construction: 1,530 0 0 Fund Cat: Taking Care Of System AC-State: 1.376 State: 344 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1,720 Various Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. County: 5 82 0 0 Engineering: Route: Various Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, 9P3624 New Madrid, Mississippi, Pemiscot and Dunklin Counties. R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: 1.133 0 Fund Cat: Taking Care Of System AC-State: 976 State: 244 Local: FFOS: 0 **Routine Maintenance** Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.220 Various Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, County: 3 2 16 0 Engineering: Texas, Howell, Shannon, Revnolds, Iron, Carter, Oregon and Ripley Counties. Route: Various Job No.: 9P3625 R/W: 0 0 0.00 MPO: N Length: 159 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 36 144 State: Local: 0 0 FFOS: 0 Awd Date: 2022 **STBG** Sec Cat: **Routine Maintenance** Anticipated Fed Cat: Payments: 0 TIP#: Let With: Future Cost:

0 Estimate Total:

250

550

0 Estimate Total:

Local:

STBG

0 Estimate Total: 1.254

State:

State:

Engineering:

Construction:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. Jun-13-2019

Winter 20

New Madrid, Mississippi, Pemiscot and Dunklin Counties.

2022

Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste.

Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler,

Anticipated Fed Cat:

Future Cost:

Job Order Contracting for erosion control repairs at various locations within Southeast

AC-State: 1,004

Fed:

Future Cost:

Anticipated Fed Cat:

Section 4 - 45 **District Southeast**

Local:



0.00

Fund Cat: Taking Care Of System

Preventive Maint

Length:

Sec Cat:

TIP #:

MPO: Y

Let With:

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

258

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for erosion control repairs at various locations within Southeast 2 48 Engineering: Various Route: Job No.: 9P3628 R/W: 0 Length: 0.00 MPO: Y Construction: 515 0 Fund Cat: Taking Care Of System Fed: State: 565 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for erosion control repairs at various locations within Southeast County: 1 48 0 Engineering: Route: Various District. 9P3629 R/W: 0 0 Job No.: 0.00 MPO: Y Length: Construction: 0 530 0 Fund Cat: Taking Care Of System Fed: 580 State: Local: FFOS: 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: State 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Various Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, County: 0 5 16 0 Engineering: Texas, Howell, Shannon, Revnolds, Iron, Carter, Oregon and Ripley Counties. Route: Various Job No.: 9P3630 R/W: 0 0.00 MPO: N Length: 155 0 Construction: Fund Cat: Taking Care Of System AC-State: 141 State: 35 Local: 0 0 FFOS: 0 Awd Date: STBG Sec Cat: **Routine Maintenance** 2021 Anticipated Fed Cat: Payments: 0 176 TIP#: Let With: Future Cost: **0** Estimate Total: County: Various Job Order Contracting for asphalt pavement repair on all major highways except 0 Engineering: 28 0 0 Various Route: interstates. 9P3631 R/W: Job No.: 0.00 MPO: Y Length: Construction: 250 Fund Cat: Taking Care Of System 222 AC-State: State: 56 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for asphalt pavement repair on all major highways except County: 5 23 0 0 Engineering: Route: Various interstates. 9P3632 R/W: 0 Job No.:

2021

AC-State:

Anticipated Fed Cat:

Future Cost:

228

Jun-13-2019 Section 4 - 46 District Southeast Dollars in Thousands

State:

58

0 Estimate Total:

Local:

STBG

Construction:

FFOS:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for asphalt pavement repair on all major highways except 2 3 23 Engineering: Various Route: Job No.: 9P3633 R/W: Length: 0.00 MPO: Y Construction: 0 265 0 Fund Cat: Taking Care Of System AC-State: 234 State: 59 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 293 Various Job Order Contracting for concrete pavement repair on all major highways except County: 5 23 0 0 Engineering: Route: Various interstates. 9P3635 R/W: 0 Job No.: 0.00MPO: Y Length: Construction: 0 258 0 Fund Cat: Taking Care Of System AC-State: 228 State: 58 Local: FFOS: 0 Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for concrete pavement repair on all major highways except County: 3 23 2 0 Engineering: Route: Various interstates. Job No.: 9P3636 R/W: 0 0 0.00 MPO: Y Length: 265 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 234 59 State: Local: 0 0 0 FFOS: Awd Date: 2022 **STBG** Sec Cat: **Preventive Maint** Anticipated Fed Cat: Payments: 293 TIP#: Future Cost: Let With: **0** Estimate Total: County: Various Island improvements by lighting or conversion to low profile in various locations Engineering: 1 10 249 0 Various throughout the Southeast District. \$2,197,000 Open Container funds. Route: 9P3649 R/W: Job No.: Length: 0.00 MPO: N Construction: 2.331 Fed: **2,332** 259 Fund Cat: Safety State: Local: FFOS: 2,197 0 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety Payments: 0 0 TIP#: Let With: 0 Estimate Total: 2.591 Future Cost: Various On-call work zone enforcement at various locations in the Southeast District. County: 0 2 0 Engineering: Route: Various 9P3657 R/W: Job No.: 0.00 MPO: N Length: Construction: Fund Cat: Safety Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety 0 40 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 47 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for concrete pavement repair on all major highways except 28 0 Engineering: Various Route: Job No.: 983634 R/W: Length: 0.00 MPO: Y Construction: 250 0 0 Fund Cat: Taking Care Of System AC-State: 222 State: 56 Local: FFOS: A 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Various Job Order Contracting for ADA Transition Plan improvements at various locations in the County: 17 0 0 0 Engineering: Route: Various Southeast District. 983637 R/W: Job No.: 0.00MPO: Y Length: Construction: 100 0 0 Fund Cat: Taking Care Of System State: 117 Local: Fed: FFOS: 0 Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: State 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Various Job Order Contracting for ADA Transition Plan improvements at various locations in the County: 0 5 12 0 Engineering: Route: Various Southeast District. Job No.: **9S3638** R/W: 0 0.00 MPO: Y Length: 103 0 Construction: Fund Cat: Taking Care Of System Fed: 120 State: Local: 0 0 FFOS: 0 Awd Date: Anticipated Fed Cat: Sec Cat: N- Ada Trans 2021 State Payments: 0 0 TIP#: Let With: Future Cost: 120 **0** Estimate Total: County: Various Job Order Contracting for ADA Transition Plan improvements at various locations in the 2 3 Engineering: 12 0 Various Route: Southeast District. 983639 R/W: 0 Job No.: 0 0.00 MPO: Y Length: Construction: 106 Fund Cat: Taking Care Of System AC-State: 99 State: 24 Local: FFOS: 0 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Wavne Bridge replacement over Black River. Project involves bridge J0935. County: 150 50 105 606 0 Engineering: Route: MO 34 9P3218 R/W: 0 227 0 Job No.: 0.21 MPO: N Length: Construction: 5,698 Fund Cat: Taking Care Of System Fed: **5.349** State: 1.337 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total:

Jun-13-2019 Section 4 - 48 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Wavne Bridge replacement over St. Francis River. Project involves bridge F0111. 10 40 167 Engineering: **MO 34** Route: Job No.: 9P3380 R/W: 0.21 MPO: N Length: Construction: 0 1,550 0 Fund Cat: Taking Care Of System Fed: 1.414 State: 353 Local: FFOS: 0 A 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1,776 Wavne Pavement resurfacing from Rte. 49 to Rte. 67. County: 4 5 10 176 Engineering: Route: MO 34 9P3513 R/W: Job No.: 0 13.52 MPO: N Length: 2,236 Construction: 0 Fund Cat: Taking Care Of System AC-State: 1,948 State: 487 Local: FFOS: 0 0 Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2.435 Wayne Bridge replacement over Small Creek. Project involves bridge S0498. County: 0 29 81 0 Engineering: RT A Route: **9S3383** Job No.: R/W: 0 0.02 MPO: N Length: 765 0 Construction: Fund Cat: Taking Care Of System Fed: 175 State: Local: 0 FFOS: 0 0 Awd Date: 2021 NHPP Sec Cat: Rehab And Reconst Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: Let With: **0** Estimate Total: County: Wavne Pavement improvements from Rte. 34 to Rte. U. Engineering: 40 RT B Route: 9S3414 Job No.: R/W: 0 7.60 MPO: N Length: Construction: 481 Fund Cat: Taking Care Of System AC-State: 420 State: 105 Local: 0 FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 Let With: Future Cost: TIP #: **0** Estimate Total: Wavne Bridge rehabilitation over Rings Creek. Project involves bridge N0205. County: 10 26 78 Engineering: Route: RT FF **9S3568** R/W: 0 13 Job No.: 0.03 MPO: N Length: Construction: 844 Fund Cat: Taking Care Of System Fed: 777 State: 195 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2023 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

Jun-13-2019 Section 4 - 49 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Wavne Pavement improvements from Rte. 34 to Rte. A. 60 Engineering: RT V Route: 983408 R/W: 0 Job No.: 12.05 MPO: N Length: Construction: 721 0 0 Fund Cat: Taking Care Of System AC-State: 630 State: 157 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Wavne Pavement resurfacing from Rte. D near Wappapello to Rte. P near Arab. County: 2 81 Engineering: Route: RT Z 983364 R/W: 0 Job No.: 13.90 MPO: N Length: Construction: 916 Fund Cat: Taking Care Of System 800 State: 199 AC-State: Local: FFOS: 0 Awd Date: Thin Lift Overlay 2021 Anticipated Fed Cat: **STBG** 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1.002 Wright Bridge replacement over Evening Shade Creek. Project involves bridge S0099. County: 32 99 0 0 0 Engineering: MO 38 Route: Job No.: 9S3384 R/W: 0.20 Length: 840 0 Construction: Fund Cat: Taking Care Of System 0 0 FFOS: 0 0 Awd Date: Sec Cat: Rehab And Reconst Anticipated Fed Cat: State Fall 19 Payments: 0 Let With: 9S3385 TIP#: Future Cost: **0** Estimate Total: County: Wright Pavement resurfacing from Rte. 60 in Wright County to Rte. A in Douglas County. 457 Engineering: 1 5 5 MO₅ Route: 9P3605 Job No.: R/W: 17.85 MPO: N Length: Construction: 5,397 Fund Cat: Taking Care Of System AC-State: 4,693 State: 1,173 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 5.866 Wright Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 1 170 0 Engineering: Route: BU 60 in Mountain Grove, Mansfield, Norwood, Willow Springs and West Plains. \$1,363,000 9P3622 R/W: 0 Job No.: Statewide Transportation Alternatives funds. 10.20 MPO: N Length: Construction: 1,801 Fund Cat: Taking Care Of System Fed: 1.584 State: 395 Local: FFOS: 0 1,363 0 Awd Date: Sec Cat: N- Ada Trans 2022 Anticipated Fed Cat: STBG Payments: TIP #: Let With: Future Cost: **0** Estimate Total: **1,979**

Jun-13-2019 Section 4 - 50 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Wright Pavement resurfacing from Rte. 95 to end of state maintenance. County: 22 0 Engineering: Route: RT AM **9S3417** Job No.: R/W: 4.04 MPO: N Length: Construction: 257 0 0 Fund Cat: Taking Care Of System AC-State: 223 State: 56 Local: Thin Lift Overlay Anticipated Fed Cat: **STBG** Sec Cat: Awd Date: Winter 20 FFOS: 0 0 0 0 983412, 983424, 9P3427, 983419, 983416, Future Cost: TIP #: Let With: 284 **0** Estimate Total: Payments: 0 983422, 983377, 983423 Wright Pavement improvements from Rte. E to Rte. 14. County: 10 91 Engineering: Route: RT C **9S3418** R/W: 0 Job No.: 17.38 MPO: N Length: Construction: 1.142 Fund Cat: Taking Care Of System 995 State: 248 AC-State: Local: FFOS: 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1.250 County: Wright Box culvert replacement at Parks Creek. Project involves culvert X0164. 23 1 1 Engineering: RT M Route: 9S3611 Job No.: R/W: 0 3 0.20 MPO: N Length: 0 465 Construction: Fund Cat: Taking Care Of System 432 109 State: Local: 0 0 0 0 FFOS: Awd Date: 2024 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Payments: 0 TIP#: Let With: Future Cost: 541 **0** Estimate Total:

Jun-13-2019 Section 4 - 51 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Southeast Total

	Prior	7/2019-	7/2020-	7/2021-	7/2022-	7/2023-		
	Prog.	6/2020	6/2021	6/2022	6/2023	6/2024		
FFOS:	99	4,533	3,187	3,560	0	1,000		
Total R/W:	107	1,296	713	119	89	0		
Total Construction:	0	122,218	75,460	90,502	38,218	28,596		
Paybacks:	45,539	6,206	6,206	6,206	6,166	6,166		
Sub-Total:	45,646	129,720	82,379	96,827	44,473	34,762		
Total Engineering:	3,639	12,572	7,860	8,432	3,549	2,577		
Grand Total:	49,285	142,292	90,239	105,259	48,022	37,339		
	_	2020	2021	2022	2023	2024		
	State	29,856	23,124	25,461	14,542	11,952		
AC-State		26,716	31,392	40,310	15,253	12,357		
	Local	1,000	0	0	0	1,000		
Sub-total State		57,572	54,516	65,771	29,795	25,309		
Federal								
Sub-total Federal		84,720	35,723	39,488	18,227	12,030		
	Frand Total	142,292	90,239	105,259	48,022	37,339		

Project Count: 253

Jun-13-2019 Section 4 - 1 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary Southeast

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

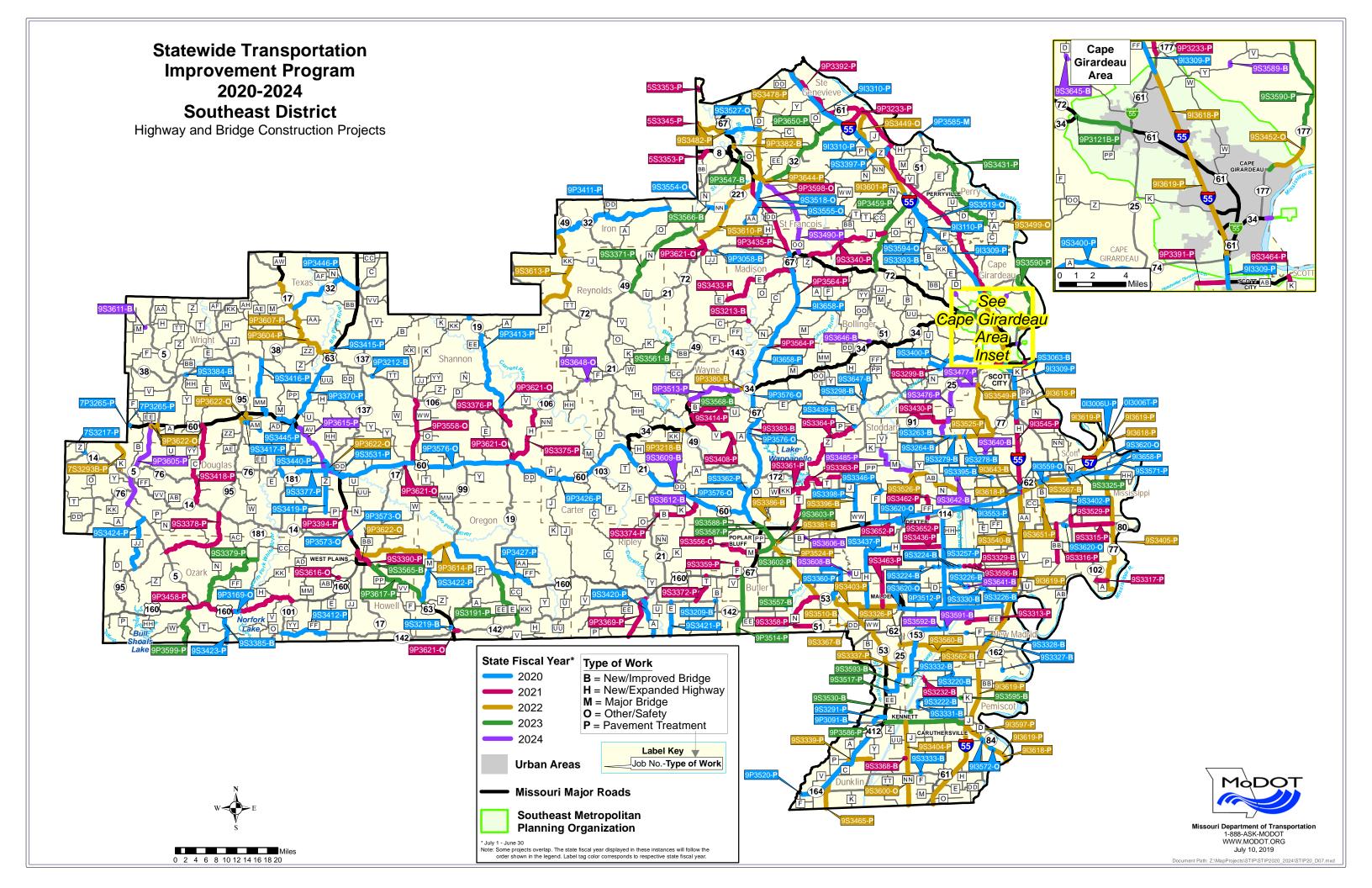
L	T				
State Fiscal Year	2020	2021	2022	2023	2024
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Fund Transfers	10.213	0.625	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Carryover	-4.662	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Total Available	5.551	0.625	0.000	0.000	0.000
Statewide Interstate And Major Bridge - Programmed	10.213	0.640	0.000	0.000	0.000
Safety - Available	2.839	3.736	3.718	3.719	3.719
Safety - FFOS	2.109	0.000	2.197	0.000	0.000
Safety - Fund Transfers	2.500	-1.845	-0.803	0.000	0.000
Safety - Carryover	-0.103	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.101	0.021	0.344	0.112	0.000
Safety - Total Available	7.446	1.912	5.456	3.831	3.719
Darety - Fotal Available	7.440	1.512	3.430	3.031	3.713
Safety - Programmed	7.617	2.653	4.803	0.000	0.000
Taking Care Of System - Available	34.883	35.181	81.242	83.679	86.189
Taking Care Of System - FFOS	2.424	3.187	1.363	0.000	1.000
Taking Care Of System - Fund Transfers	53.099	41.844	0.398	0.000	0.796
Taking Care Of System - Carryover	-1.796	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	10.325	-2.552	2.078	1.637	0.000
Taking Care Of System - Total Available	98.935	77.660	85.081	85.316	87.985
Taking Care Of System - Programmed	111.890	78.547	89.127	44.474	34.765
Flexible & Other - Available					
Flexible & Other - FFOS	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Fund Transfers	0.000	0.086	2.298	0.000	0.000
Flexible & Other - Carryover	1.022	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Flexible & Other - Total Available	1.022	0.086	2.298	0.000	0.000
Flexible & Other - Programmed	0.000	0.089	2.438	0.000	0.000
Statewide Safety - Available	0.000	0.003	2.150	0.000	0.000
Statewide Safety - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Fros Statewide Safety - Fund Transfers	0.000	0.432	0.435	0.000	0.000
Statewide Safety - Pario Transfers	0.000	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Safety - Total Available	0.000	0.432	0.435	0.000	0.000
Statewide Safety - Fotal Available	0.000	0.432	0.433	0.000	0.000
Statewide Safety - Programmed	0.000	0.445	0.461	0.000	0.000
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Fund Transfers	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Carryover	4.750	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Total Available	4.750	0.000	0.000	0.000	0.000
Statewide Major Projects & Emerging Needs - Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Fund Transfers		0.000	0.000	0.000	0.000
Statewide Amendment 3 - Carryover	0.000 0.006	0.000	0.000	0.000	0.000
Award and Completed Project Adjustments	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Total Available	0.006	0.000	0.000	0.000	0.000
Statewide Amendment 2 Programmed	0.000	0.000	0.000	0.000	0.000
Statewide Amendment 3 - Programmed	0.000	0.000	0.000	0.000	0.000

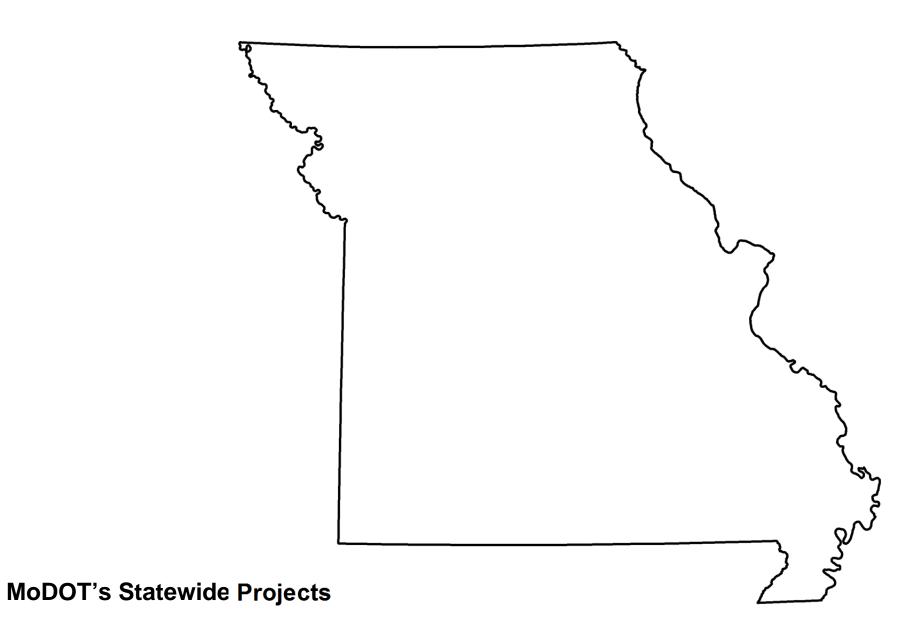
District Program Summary Southeast

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

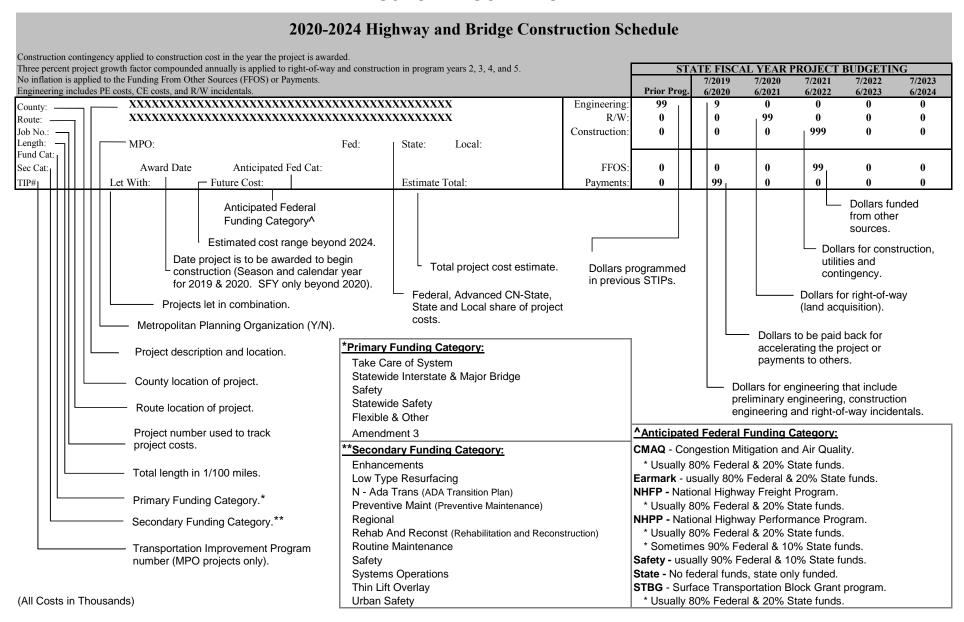
Total Categorized Funding Available by SFY	117.710	80.715	93.270	89.147	91.704
Total Flexible Funds Available	-0.040	1.220	9.342	14.972	0.061
Adjustments	10.426	-2.531	2.422	1.749	0.000
Carryovers	-0.783				
Total Available by SFY	117.670	81.935	102.612	104.119	91.765
Total Programmed by SFY	129.720	82.374	96.829	44.474	34.765







PROJECT DESCRIPTION KEY







2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Improvements at various statewide locations. Cost Share Program funds. 0 Engineering: Various Route: Job No.: 0P3004G R/W: Length: 0.00 MPO: N Construction: 4,940 0 0 Fund Cat: Flexible & Other 988 AC-State: **3.952** State: Local: FFOS: 4,940 0 0 0 Sec Cat: System Expansion Awd Date: 2020 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 4,940 Various Improvements at various statewide locations. Cost Share Program funds. County: 0 0 0 Engineering: Route: Various 0P3004H R/W: Job No.: 0.00 MPO: N Length: Construction: 32,572 0 Fund Cat: Flexible & Other AC-State: 26,058 State: 6,514 Local: FFOS: 31,623 System Expansion Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 32,572 Various Improvements at various statewide locations. Cost Share Program funds. County: 0 0 0 Engineering: Route: Various Job No.: 0P3004I R/W: 0 0.00 MPO: N Length: 0 33,718 0 Construction: Fund Cat: Flexible & Other AC-State: 26,974 State: 6,744 Local: FFOS: 0 31,782 0 Awd Date: 2022 STBG Sec Cat: Anticipated Fed Cat: System Expansion Payments: TIP#: Future Cost: 0 Estimate Total: 33,718 County: Various On-call contract for payement preservation surface treatment at various statewide Engineering: 0 0 0 Various locations. \$100,000 Division Operating Budget. Route: 0P3022 R/W: Job No.: 0.00 MPO: N Length: Construction: 100 Fund Cat: Taking Care Of System 85 21 Fed: State: Local: FFOS: 100 0 0 Sec Cat: **Routine Maintenance** Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 0 TIP#: Let With: **0** Estimate Total: Future Cost: Various Safety projects at various statewide locations. County: 0 0 1,126 Engineering: Route: Various 0 0P3023 R/W: Job No.: 0.00 MPO: N Length: Construction: 0 17,574 Fund Cat: Safety (Statewide) Fed: 16.830 State: 1.870 Local: FFOS: 0 0 16,083 Sec Cat: Safety Awd Date: 2023 Anticipated Fed Cat: Safety 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 18,700

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Safety projects at various statewide locations. 0 938 Engineering: Various Route: Job No.: 0P3024 R/W: Length: 0.00 MPO: N Construction: 0 0 15,090 Fund Cat: Safety (Statewide) Fed: 14.425 State: 1.603 Local: FFOS: 0 0 0 13,407 Sec Cat: Safety Awd Date: 2024 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 16,028 Various Improvements at various statewide locations. Cost Share Program funds. County: 0 0 0 Engineering: Route: Various 0P3123 R/W: 0 Job No.: 0.00 MPO: N Length: Construction: 0 43,709 Fund Cat: Flexible & Other AC-State: 34,967 State: 8,742 Local: FFOS: 0 40,000 Anticipated Fed Cat: System Expansion Awd Date: 2023 STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 43,709 Various Improvements at various statewide locations. Cost Share Program funds. County: 0 0 0 Engineering: Route: Various Job No.: 0P3124 R/W: 0.00 MPO: N Length: 0 50,648 Construction: Fund Cat: Flexible & Other AC-State: 40,518 State: 10,130 Local: 0 0 45,000 FFOS: 0 Awd Date: 2024 STBG Anticipated Fed Cat: Sec Cat: System Expansion Payments: 0 TIP#: Future Cost: 0 Estimate Total: 50,648 County: Various ADA Transition Plan improvements at various statewide locations. 0 0 Engineering: 0 0 Various Route: 083023 R/W: Job No.: 0.00 MPO: N Length: Construction: 8,150 Fund Cat: Taking Care Of System State: 1,630 Fed: **6,520** Local: FFOS: 0 7,458 0 Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG Payments: 0 0 TIP#: Let With: 0 Estimate Total: 8.150 Future Cost: Various ADA Transition Plan improvements at various statewide locations. County: 0 0 0 Engineering: Route: Various 0S3024 R/W: 0 Job No.: 0.00MPO: N Length: Construction: 0 9,579 Fund Cat: Taking Care Of System AC-State: **7.663** State: **1.916** Local: FFOS: 0 8,511 Sec Cat: N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 9,579

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

Statewide Total

	Prior Prog.	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
FFOS:	0	5,040	31,623	31,782	63,541	66,918
Total R/W:	0	0	0	0	0	0
Total Construction:	0	5,040	32,572	33,718	69,433	75,317
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	5,040	32,572	33,718	69,433	75,317
Total Engineering:	1	6	0	0	1,126	938
Grand Total:	1	5,046	32,572	33,718	70,559	76,255
		2020	2021	2022	2023	2024
	State	1,009	6,514	6,744	12,242	13,649
	AC-State	3,952	26,058	26,974	34,967	48,181
	Local	0	0	0	0	0
Su	b-total State	4,961	32,572	33,718	47,209	61,830
Federal						
Sub-t	total Federal	85	0	0	23,350	14,425
(Frand Total	5,046	32,572	33,718	70,559	76,255
·						

Project Count: 10

Jun-13-2019 Section 4 - 1 District Statewide Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Estimated Financial Summary for the 2020-2024 Highway and Bridge Construction Schedule

Overview

Section 5 of the Statewide Transportation Improvement Program explains the sources and projected levels of Missouri's transportation revenues, while also sharing the planned expenditures for the next five years.

The department is proud to build and maintain a safe and reliable transportation system that connects people with jobs and services, connects businesses with suppliers and customers, moves students to and from school and allows visitors to explore the state's many destinations. Given the current funding resources, most of the revenue will address maintaining and preserving the existing system in the current condition; however, many high-priority unfunded needs still exist.

About 66 percent of every dollar MoDOT receives comes from fuel taxes. But the fuel tax rate at the state level hasn't changed since 1996, and the federal level hasn't changed since 1993. In addition, while more miles are being traveled, cars are becoming more fuel efficient. With the cost of concrete tripled, steel prices doubled, and asphalt costing more than twice what it did 20 years ago, this means Missouri is trying to fund its current transportation needs with a budget that is almost two decades out of date. What was 17 cents of purchasing power in 1996 is now about 7 cents today. It should come as no surprise that under these circumstances, MoDOT faces challenges in maintaining and preserving the current system.

Other sources of state revenue for transportation include sales tax, vehicle and driver licensing fees, interest earned on invested funds and other miscellaneous collections, and a small portion of general revenue funds. Revenue collected through these avenues has remained relatively flat in recent years with the exception of sales taxes which are projected to grow 2.0 percent annually through 2021 and 3.0 percent thereafter.

On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation (FAST) Act, which authorizes the federal surface transportation program for highways, highway safety, transit, freight, ports and rail for the five-year period from 2016 through 2020. The FAST Act is estimated to provide 2.9 percent or \$27 million more in federal funds to Missouri, annually.

MoDOT continues to operate efficiently. The department's operating expenses remain relatively flat, with the exception of minimal increases. In the past ten years, MoDOT has completed 4,405 projects worth \$12.1 billon, at 7.1 percent under budget. Since 2011, MoDOT has reduced its workforce by 19 percent, disposed of more than 750 pieces of equipment and sold 124 facilities. Those efforts have saved more than \$993 million and bolstered the construction program to enable critical roadway improvements. But the department cannot cut its way to an improved transportation system and a solution to its funding constraints.

Even with these savings, Missouri has some challenges ahead. Missouri's 2020-2024 STIP is primarily maintenance-focused. In previous years, the annual contractor awards in the STIP were as high as \$1.2 billion, with about 50 percent used for meeting asset management goals. In this STIP, the annual contractor awards average \$924 million, and nearly 86 percent is aimed at meeting asset management goals. The opportunities to expand the system – widening a busy two-lane road to four lanes to reduce congestion and make systematic safety improvements, or building a new roadway or interchange to help promote business development and bring jobs to the state – are minimal. The financial capacity to reconstruct and modernize our interstate system is also minimal.

Missourians rely on a modern and safe transportation system to get to work, school and everywhere in between. A healthy transportation infrastructure ensures businesses can operate and grow. Essentially, transportation is what keeps Missouri moving. Missourians must work together and recognize that investments in transportation are part of the solution for the state's growth and prosperity.

Revenue

Federal

The largest source of transportation revenue is from the **federal government** including the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. The last time either tax was increased was in 1993. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through transportation funding acts. This revenue source also includes multimodal and highway safety grants (see Section 7 for a summary of all multimodal operations). Approximately 40 percent of Missouri's transportation revenue comes from the federal government.

State

The next largest source of transportation revenue is from the **state fuel tax**. Fuel taxes represent the state share (approximately 26 percent is distributed to cities and counties) of revenue received from the state's 17-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. This revenue source also includes a 9-cent per gallon tax on aviation fuel which must be spent on airport projects (see Section 7). These tax revenues provide approximately 25 percent of transportation revenues. The state motor fuel tax is not indexed to keep pace with inflation, and no rate increase has occurred since 1996.

MoDOT receives a portion of the **state sales tax** paid on the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel which is dedicated to airport projects (see Section 7). These tax revenues provide approximately 16 percent of transportation revenues. In November 2004, voters passed constitutional Amendment 3, which set in motion a four-year phase in, redirecting motor vehicle sales taxes previously deposited in the state's general revenue fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in, and the

rate of growth in this revenue source slowed dramatically. Starting July 2013, state legislation eliminated the state motor vehicle use tax. The state motor vehicle use tax was replaced with the state motor vehicle sales tax which directs more of the tax to local government agencies.

Vehicle and driver licensing fees include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multimodal programs (see Section 7). These fees provide approximately 14 percent of transportation revenues. Similar to motor fuel tax, the motor vehicle and driver licensing fees are not indexed to keep pace with inflation, and most have not increased since the 1980's.

The interest earned on invested funds and other miscellaneous collections provides approximately 4 percent of transportation revenues. Cash balances in all funds for roads and bridges are declining. As referenced in Table 1 in Section 5-11, the cash balance of all funds for roads and bridges is expected to decline from \$677 million at the beginning of fiscal year 2020 to approximately \$320 million by the end of fiscal year 2024. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

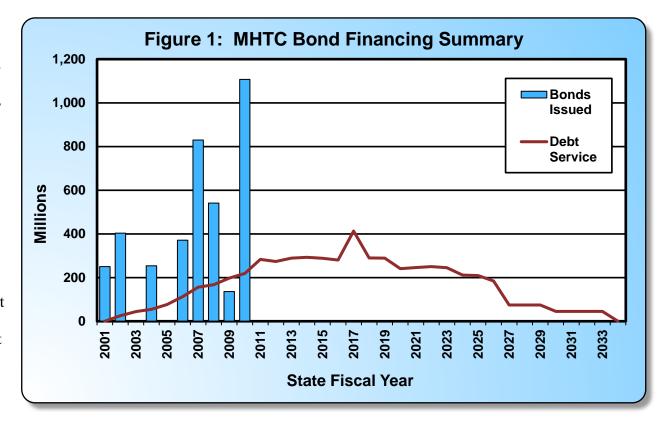
The state **General Revenue Fund** provides less than 1 percent of transportation revenue. The Missouri General Assembly appropriates general revenue for multimodal programs (see Section 7).

Other

While not a true revenue, **bonding** is a method of financing used by the Missouri Highways and Transportation Commission (MHTC) to deliver needed transportation improvements. Statutory authority was established in May 2000 for the MHTC to begin borrowing money, now called senior lien bonds. The **senior lien** bonds were limited to a total issuance of not more than \$2.25 billion. The lien was closed after \$907 million was issued from 2001 to 2004. The MHTC will issue no additional bonds under this lien. Bonding is not a source of funding; it is a method of financing. It is debt that must be repaid along with interest payments.

In November 2004, Constitutional **Amendment 3** was approved by Missouri voters. Amendment 3 redirects motor vehicle sales taxes to transportation. In accordance with this constitutional change, MoDOT borrowed money and dedicated the funds to the *Smoother*, *Safer*, *Sooner* program. The Amendment 3 revenues are used for principal and interest payments on Amendment 3 debt. MoDOT borrowed \$2 billion authorized by Amendment 3.

In fiscal year 2009, MoDOT borrowed \$143 million for a portion of the new Interstate 64. a design-build project in the St. Louis region. For the first time, MoDOT secured bonds primarily with federal funds, rather than state funds. These bonds are called Federal Reimbursement or Grant **Anticipation Revenue Vehicle** (GARVEE) bonds. In fiscal year 2010, MoDOT borrowed \$100 million additional GARVEE bonds for the new Mississippi River Bridge project and \$685 million for the Safe and Sound Bridge Improvement Program. The GARVEE principal and interest is scheduled to be repaid through state fiscal year 2033. MoDOT



sold \$928 million of GARVEE bonds. See Figure 1 for a summary of the MHTC bond financing program. The summary includes calling \$118 million of bonds in 2017, which provides interest savings of \$29 million.

Along with federal and state revenue, **existing cash balances** are used each year to remain fiscally constrained. The existing cash balances are made up of federal and state revenue in the State Road Fund, State Highways and Transportation Department Fund, and the State Road Bond Fund. These funds are considered available for funding highway and bridge construction projects.

Expenditures

Missouri's Constitution dictates a portion of state transportation revenues can be appropriated by the General Assembly to **other state agencies**. Appropriations are limited to (1) the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws and (2) the Missouri Department of Revenue (DOR) to cover the cost of collection. DOR is entitled to the actual cost of collection not

to exceed 3 percent of revenues collected. Approximately 92 percent of these expenditures are appropriated to the MSHP, and the remaining 8 percent is appropriated to the DOR. These costs are approximately 12 percent of transportation expenditures.

The state constitution also dictates that **debt service**, which is principal and interest payments on any outstanding state road bonds, must be paid prior to funding MoDOT operations and STIP costs. MoDOT borrowed \$3.8 billion during state fiscal years 2001 to 2010. The final payment for this debt is scheduled in state fiscal year 2033. These costs are approximately 9 percent of transportation expenditures. See Figure 1, Section 5-4 for a summary of the MHTC bond financing program.

Administration includes activities such as financial planning, accounting, human resources, communications, governmental relations and legal services. The dollars associated with administering self-insurance plans and contributions to retiree medical plans are included in this disbursement category. Administration is approximately 2 percent of transportation expenditures.

System Management includes maintenance, traffic, highway safety and motor carrier services. Maintenance and traffic costs, approximately 93 percent of system management costs, include funding for activities such as snow removal, signing, striping, litter control, mowing, maintaining roadsides and rest areas, completing routine road and bridge repairs, repairing guardrail and median guard cable, and traffic signal operations. The Highway Safety and Traffic Division, approximately 6 percent of system management costs, implements programs addressing behavioral traffic safety issues. Emphasis areas include high-risk drivers, serious crash types and vulnerable roadway users. Safety strategies include enforcement (manpower, training and equipment), education (promotional materials, campaigns and educational/awareness programs) and engineering (data collection/evaluation and high accident location assessments). Division staff works with safety advocates statewide to implement the Motor Carrier Safety Assistance Plan and Missouri Blueprint for Safer Roadways to reduce traffic crashes, prevent serious injuries and save lives. This category includes the Highway Safety Program, Motor Carrier Safety Assistance Program, and Motorcycle Safety Trust Fund. The Motor Carrier Services Division, approximately 1 percent of system management costs, is the one-stop shop for commercial vehicle licensing and permits, and works with commercial vehicle safety and compliance. Commercial vehicles include trucks, tractor-trailers, buses, limousines and other vehicles that transport property, passengers or hazardous materials. System management costs are approximately 21 percent of transportation expenditures.

MoDOT's continued investment in the **fleet, facilities and information systems** infrastructure is necessary to support the system management and construction programs. Annual costs to maintain MoDOT's fleet, facilities and information systems are included in this disbursement category. These costs are approximately 3 percent of transportation expenditures.

The **Multimodal** Division works with cities, counties and regional authorities to plan improvements for public transit, railroad, aviation, waterway facilities and freight development in Missouri. These costs are approximately 4 percent of transportation expenditures. See Section 7 for further information on Multimodal Operations.

The **construction program operating costs** are costs associated with implementing MoDOT's construction program which primarily includes in-house preliminary engineering, construction engineering and right of way incidentals as identified in Sections 3 and 4.

These costs are approximately 5 percent of the transportation expenditures. All remaining revenues are made available for the **highway and bridge construction program.** This category encompasses payments to contractors for construction projects, right of way purchases, consultant engineering, utility relocations and federal funding for local governments that passes through MoDOT's budget. Contractor payments encompass the majority of construction program expenditures. Contractor payments, right of way purchases, consultant engineering, utility relocations and federal pass through payments are approximately 44 percent of the transportation expenditures.

Sections 5-1 through 5-6 describe the overview of all revenue and expenditures for the Missouri Department of Transportation, which includes the Highway and Bridge Construction Program, Multimodal and Highway Safety. The remaining Sections contain only projections of future revenue and expenditures for the Highway and Bridge Construction Program. Highway Safety programs not intended for road improvements are included in Section 6. Multimodal programs are included in Section 7.

<u>Projections of future revenues and expenditures for the Highway and Bridge Construction Program as determined by cash flow analysis</u>

The following provides a description of each revenue and expenditure category and how they are projected.

Revenue

- Federal reimbursements
 - Annual obligation authority reaches \$1,029 million in 2020 and will remain the same through 2024. Obligation authority is estimated to be 98 percent of apportionments. Obligation authority is a restriction or "ceiling" on the amount of federal assistance that can be programmed to projects (obligated) during a specific time period. It is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.
 - o MoDOT estimates \$974 million of federal reimbursements in fiscal year 2020, increasing to \$1,046 million in fiscal year 2024.
 - o Additional detail regarding federal funding starts on Section 5-17.
- Motor fuel taxes
 - o Projections are based on historical data and gasoline and diesel consumption projections from the U.S. Energy Information Administration's Annual Energy Outlook 2018 (AEO 2018) for the region (region includes: ND, SD, NE, KS, MO, IA, and MN).

o In fiscal year 2020, MoDOT estimates \$524 million of motor fuel tax receipts, growing to \$526 million in 2021, and then remaining flat, as we expect Missourians will drive more, but they will turn to more fuel-efficient vehicles due to Corporate Average Fuel Economy (CAFÉ) standards that reduce energy consumption by increasing the fuel economy of vehicles. While good for the environment, these actions erode motor fuel tax revenues.

• Motor vehicle & driver licensing fees

- o Projections are based on historical data, estimates of the population over the age of sixteen from the AEO 2018 and driver licensing renewal data from the Department of Revenue.
- o In fiscal year 2020, MoDOT estimates \$320 million of motor vehicle and driver licensing fee receipts, growing to \$329 million in fiscal year 2024, an annual growth rate of 1.75 percent.

• Motor vehicle sales tax

- o Projections are based on historical data, real disposable income estimates from the AEO 2018 and market impacts attributable to steel and aluminum tariffs on auto manufacturing.
- o In fiscal year 2020, MoDOT estimates \$377 million of motor vehicle sales tax receipts, growing to \$420 million in fiscal year 2024, an annual growth rate of 2.0 percent through 2021 and 3.0 percent thereafter.

• Interest and Miscellaneous Revenue

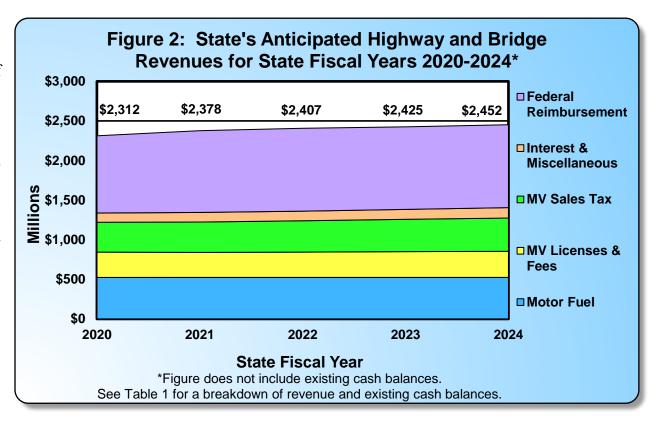
- o Projections are based on 1.9 percent earnings rate for interest revenue and historic receipts for miscellaneous revenue.
- o MoDOT estimates \$117 million of interest earned on invested funds and other miscellaneous receipts in fiscal year 2020 will increase to \$131 million in fiscal year 2024 due to funding increases for the Cost Share program. This category includes construction project cost reimbursements from local governments and other states.

• Bond proceeds

o No new issuances have been included in fiscal years 2020-2024.

Total revenue

The stability and predictability of future transportation revenues is subject to many variables; however, using the U.S. Energy Information Administration's projections, Figure 2, Section 5-8 provides an estimate of Missouri's transportation revenues for state fiscal years 2020 through 2024. As shown in Figure 2, estimated revenue increases from \$2.3 billion in state fiscal year 2020 to \$2.5 billion in state fiscal year 2024, primarily because of motor vehicle sales taxes and federal reimbursements. See Table 1. Section 5-11 for a breakdown of revenue.



Expenditures

- Other State Agencies
 - o Projections are based on historical amounts with an annual growth rate assumption of 2.0 percent.
 - o In fiscal year 2020, MoDOT estimates \$286 million of other state agency expenditures, growing to \$310 million in fiscal year 2024.
- Debt Service
 - o Projections are based on the repayment of outstanding state road bonds.
 - o Amounts do not include capital or operating lease payments.

- o In fiscal year 2020, MoDOT estimates \$241 million of debt service expenditures, decreasing to \$210 million in fiscal year 2024.
- Operating Costs (includes Administration; System Management; Fleet, Facilities and Information Systems; Multimodal; and Construction Program Operating costs)
 - O Projections are based on the fiscal year 2019 budget and fiscal year 2020 appropriations request; the personal service and fringe benefits growth rate assumption is based on the Commission-Approved Pay Strategy and the Emergency Operations Stabilization and Market Adjustment; an additional \$5 million each year for expense and equipment, not cumulative starting in 2023; and an additional \$7 million each year for expense and equipment, not cumulative, starting in 2020 based on the Fleet Team's analysis.
 - o In fiscal year 2020, MoDOT estimates \$779 million of operating expenditures, growing to \$828 million in fiscal year 2024, an average annual growth rate of 1.5 percent.
- Construction Program expenditures
 - o Projections are based on a cash flow model that calculates payment schedules of MoDOT's active and future construction projects as provided in Section 4 of the STIP.
 - o Contractor payments, right of way purchases, consultant engineering, accelerated program payments, suballocated federal funding for local governments and utility relocation costs are included.
 - o In fiscal year 2020, MoDOT estimates \$1,057 million of construction program disbursements that grow to \$1,111 million in fiscal year 2024, an average annual growth rate of 1.5 percent. See Table 1, Section 5-11 for further details on the Construction program expenditures.

Total expenditures

Consistent with future transportation revenues, future transportation expenditures are also subject to many variables; however, using historical trends and various economic indicators, Figure 3, Section 5-10 provides an estimate of Missouri's transportation expenditures for state fiscal years 2020 through 2024. As shown in Figure 3, estimated transportation expenditures (including costs associated with state advance construction projects, see Section 5-18 through 5-20 for further discussion on state advance construction projects), will grow from \$2.4 billion in fiscal year 2020 to \$2.5 billion in fiscal year 2024.

From fiscal years 2020-2024, total expenditures exceed total revenue by \$357 million, which is offset by projected cash balances totaling approximately \$677 million available at the beginning of fiscal year 2020. The construction expenditures are derived from the cash flow analysis on the 2020-2024 Highway and Bridge Construction Schedule (Section 4). Assumptions for the construction program expenditures are in the next subsection. The remaining expenditures are expected to have inflationary growth as outlined above. See Table 1 in Section 5-11 below for a breakdown of expenditures by each budget category.

Missouri's Statewide Transportation Improvement Program (STIP) includes a fiveyear plan of highway and bridge construction projects, which is financially constrained for each fiscal year. Table 1 provides the cash flow analysis summary for the fiscal year 2020-2024 STIP. An adequate cash flow balance is maintained as determined by projected monthly cash balances in any given year. MoDOT maintains at least a \$250 million cash balance based on debt covenants and cash reserve to manage revenue and expenditure fluctuations. The amounts only include revenues and disbursements dedicated to highways and bridges since Multimodal and a portion of Highway Safety funding cannot be included in the minimum cash balance.

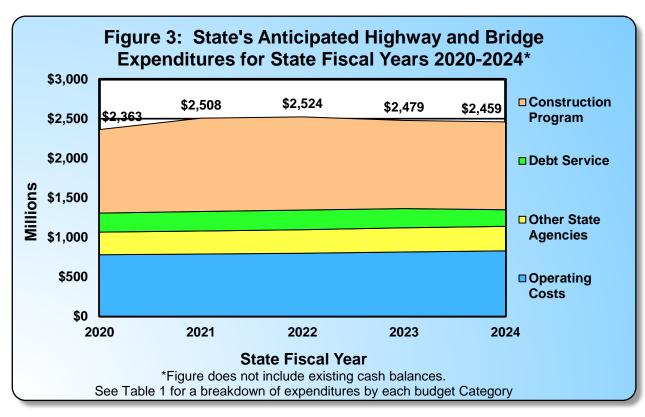


Table 1: MoDOT Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2020-2024

	Dollars in Millions												
	Additions to Cash Balance Subtractions from Cash Balance												
<>													
Fiscal Year	Beginning Cash Balance	Federal Reimburse- ment*	Motor Fuel Tax Revenue	Motor Vehicle & Drivers Licensing Revenue	Motor Vehicle Sales Tax Revenue	Interest and Misc. Revenue	Other State Agencies	Debt Service	Adminis- tration	System Manage- ment	Fleet, Facilities and Infor mation Systems	Total Construction Disburse**	Ending Cash Balance
2020	\$677.2	\$974.3	\$524.3	\$319.8	\$376.9	\$116.9	\$286.4	\$240.7	\$60.2	\$498.4	\$89.2	\$1,187.8	\$626.7
2021	\$626.7	\$1,034.1	\$525.6	\$314.5	\$384.4	\$119.4	\$292.1	\$246.0	\$59.5	\$504.5	\$89.7	\$1,315.6	\$497.3
2022	\$497.3	\$1,045.1	\$525.6	\$318.2	\$395.9	\$122.2	\$298.0	\$250.1	\$61.2	\$509.9	\$90.1	\$1,314.3	\$380.7
2023	\$380.7	\$1,042.0	\$525.6	\$323.7	\$407.8	\$126.2	\$303.9	\$244.7	\$63.7	\$516.9	\$90.6	\$1,258.7	\$327.5
2024	\$327.5	\$1,046.2	\$525.6	\$329.4	\$420.1	\$131.1	\$310.0	\$210.5	\$65.8	\$524.3	\$91.2	\$1,257.7	\$320.4

^{*}Includes regular federal funds, federal advance construction conversions and sub-allocated pass-through funds to local governments.

Construction Program

The anticipated expenditures for active construction projects awarded in prior fiscal years and the future construction projects programmed in the STIP, as provided in Section 4, are summarized in the following discussion. For example, a construction contract awarded today can result in contractor payments over multiple years as the project is completed. The future award amount assumptions and the contractor payments assumptions resulting from the cash flow analysis are summarized in Table 2. Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include utility relocation payments, right of way payments, MoDOT and consultant engineering, and accelerated program payments, as well as suballocated federal dollars that pass through MoDOT to local governments. The Total Construction Disbursements in Table 2 below (blue line) match the Construction Disbursements from Table 1 in Section 5-11 (blue column).

^{**} Includes engineering, payments (see Section 4) and sub-allocated funds to local governments. See Table 2, Section 5-12 (blue line) for further analysis.

Table 2: STIP construction awards versus contractor payments

How we budget for STIP projects (dollars in millions)									
	Award	FY20	FY21	FY22	FY23	FY24	Future FY		
Prior FY Remaining Balance	\$712.4	\$448.4	\$264.0	1	-	-	-		
FY20	\$1,070.0	\$374.5	\$374.5	\$321.0	-	-	-		
FY21	\$900.0	-	\$315.0	\$315.0	\$270.0	-	-		
FY22	\$900.0	-	-	\$315.0	\$315.0	\$270.0	-		
FY23	\$875.0	-	-	-	\$306.3	\$306.3	\$262.4		
FY24	\$875.0	-	-	-	-	\$306.2	\$568.8		
Contractor Payments:		\$822.9	\$953.5	\$951.0	\$891.3	\$882.5			
Utility Relocation Payments		\$5.0	\$5.0	\$5.0	\$5.0	\$5.0			
Right of Way Payments		\$10.0	\$10.0	\$10.0	\$10.0	\$10.0			
MoDOT and Consultant Engineering		\$176.0	\$173.7	\$175.8	\$183.7	\$186.7			
Federal Pass Through *		\$159.5	\$159.5	\$159.5	\$159.5	\$159.5			
Payments** (see Section 4)		\$14.4	\$13.9	\$13.0	\$9.2	\$14.0			
Total Construction Disbursements		\$1,187.8	\$1,315.6	\$1,314.3	\$1,258.7	\$1,257.7			

^{*} Federal transportation dollars paid directly to local public agencies.

^{**} Payments include dollars to be paid back for accelerating a project or payments to others. Payments do not include GARVEE debt service payments.

Table 3 summarizes the total available funding for the highway and bridge construction program for state fiscal years 2020-2024 based on cash flow projections. These amounts do not include sub-allocated federal funds since they are administered by local governments.

Table 3: Highway and Bridge Construction Funding Summary

Dollars in Millions

State Fiscal Year	2020	2021	2022	2023	2024	Total
Available for Awards	\$1,070.0	\$900.0	\$900.0	\$875.0	\$875.0	\$4,620.0
Available for Right of Way, Utilities, etc.	\$15.0	\$15.0	\$15.0	\$15.0	\$15.0	\$75.0
Available for Payments (see Section 4)	\$78.9	\$78.5	\$77.6	\$73.9	\$78.5	\$387.4
Available for Engineering	\$176.0	\$173.7	\$175.8	\$183.7	\$186.7	\$895.9
Total Available	\$1,339.9	\$1,167.2	\$1,168.4	\$1,147.6	\$1,155.2	\$5,978.3

Table 4, Section 5-14 summarizes the programmed levels for state fiscal years 2020-2024. For State Fiscal Year 2016, 2017, and 2018, projects on a statewide basis were awarded for an average of 8.6 percent less than the programmed amount. Every year, project estimates are reviewed and updated based on the latest available cost and project data, but awards continue to be less than the programmed amounts. In anticipation of award savings in State Fiscal Year 2020, an additional amount of up to 8 percent (\$93 million) is made available for programming. This allows for more effective planning, shortens the time it takes to deliver projects and minimizes changes to the STIP during the year. If the bidding climate changes substantially and these funds fail to materialize, MoDOT will take action in order to maintain fiscal constraint. State Fiscal Years 2023 and 2024 are purposefully under programmed in order to accommodate unforeseen changes. Table 4 includes adjustments for additional funding from the Focus on Bridges program and partnering agencies above what is assumed in the financial forecast and funding distribution for State Fiscal Year 2020. Table 4 also includes an adjustment for projects delayed from State Fiscal Year 2019 to 2020.

Table 4: Highway and Bridge Construction Program Summary

Dollars in Millions

State Fiscal Year	2020	2021	2022	2023	2024	Total
Total Programmed	\$1,530.8	\$1,089.6	\$999.3	\$403.4	\$317.0	\$4,337.3
Less Programmed for Engineering	\$193.6	\$106.2	\$75.1	\$23.0	\$11.7	\$409.4
Less Programmed for Right of Way, Utilities, etc.	\$46.9	\$18.2	\$11.7	\$3.3	\$0.1	\$80.2
Less Programmed for Payments	\$92.7	\$87.6	\$87.6	\$76.1	\$76.1	\$420.1
Programmed for Awards	\$1,197.6	\$877.6	\$824.9	\$301.0	\$229.1	\$3,427.6
Less Remaining SFY 2019 Capacity	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Less Focus on Bridges Funding	\$50.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0
Less Reasonably Available due to Award Savings*	\$93.0	\$0.0	\$0.0	\$0.0	\$0.0	\$93.0
Less Additional Funding From Others	\$20.4	\$0.0	\$0.0	\$0.0	\$0.0	\$20.4
Less Delayed RW and Payments from SFY 2019	\$18.8	\$0.0	\$0.0	\$0.0	\$0.0	\$18.8
Awards Anticipated with Funding Projected	\$1,015.4	\$877.6	\$824.9	\$301.0	\$229.1	\$3,245.4

^{*} If the cumulative award amount is in excess of the cumulative amount programmed after the last letting of SFY 2020, MoDOT will delay SFY 2020 projects to outer years of the STIP and/or utilize the MoDOT available cash balance (demonstrated on Table 1, Section 5-11) funding to ensure fiscal constraint.

Funding Distribution

The Missouri Highways and Transportation Commission approved a funding distribution method in January 2003. It was developed with extensive public involvement and is consistent with MoDOT's Mission, Values and Tangible Results. Various modifications were approved in 2004, 2006, 2011 and 2012.

A modification in February 2016 resulted in several changes:

- Increased the Safety Program from \$25 million to \$35 million, of which \$3 million is set aside for a Statewide Safety Program.
- Eliminated the Major Projects and Emerging Needs category. All remaining funds now flow to the Flexible category.
- Allocated half of the Transportation Alternatives funds for MoDOT use for ADA transition plan compliance.
- Revised Multimodal funding to include federal funds.
- Released unallocated SFY 2018 Cost Share funds for district use.

A modification in January 2017 resulted in several changes:

- Reactivated the suspended Cost Share program, at \$10 million in 2018, \$15 million in 2019 and \$25 million in each year, thereafter.
- Created the Asset Management Deficit Program, at \$10 million per year, starting in 2018. The Asset Management Deficit Program allocates funds to districts to help meet MoDOT's asset management goals.

A modification in January 2018 resulted in a couple changes:

- Increased funding for the Cost Share Program to \$30 million in fiscal year 2021, \$35 million in 2022, \$40 million in 2023, \$45 million in 2024 and annually thereafter.
- Beginning in fiscal year 2021, distribute the current \$32 million of district-distributed safety funds based on a three-year average of the number of fatalities and serious injuries on the state highway system.

A modification in February 2019 resulted in several changes:

- Create the Asset Management category that will replace the TCOS category in fiscal year 2022. The allocation will be based on needs identified in MoDOT's Asset Management Plan.
- Create the Major Bridge category that will replace the Statewide Interstate and Major Bridge Program in fiscal year 2022.
- Create the System Improvement category that will replace the Flexible Funds category in fiscal year 2022.
- Create a deduction for engineering; eliminate the Asset Management Deficit Program.

The following steps outline the distribution of funds for the Highway and Bridge Construction Program.

Of the total funds available for awards, right of way, utilities, payments, and engineering, including federally earmarked funds:

Step 1: Deduct federally sub-allocated pass-through funds designated for specific purposes (amount varies). This includes the following: the Off-System Bridge Replacement and Rehabilitation Program for county bridges, the Urban Surface Transportation Program for large city transportation improvements, the Congestion Mitigation and Air Quality Program for air quality improvements in the St. Louis and Kansas City regions, the Transportation Alternatives Program for regional improvements, the Recreational Trails program, the Rail/Highway Crossing Program, the Highway Planning & Research Program, and the Metropolitan Planning Program. Additional information about these programs may be found in Section 6.

- **Step 2:** Deduct state and federal funding for other transportation modes (aviation, railways, transit and waterways) (amount varies). This funding cannot be used for roads and bridges.
- **Step 3:** Deduct the repayment of borrowed funds for projects accelerated through bond financing (amount varies). Excludes GARVEE bonds.
- **Step 4:** Beginning in Fiscal Year 2022, deduct engineering budget.

- **Step 5:** Deduct funding for specific funding sources (amount varies). This includes categories such as Statewide Transportation Alternatives funds, Open Container safety funds, and other uniquely distributed funds.
- **Step 6:** Deduct funding for the Cost Share Program (amount varies). Beginning in 2020, deduct \$25 million, \$30 million in 2021, \$35 million in 2022, \$40 million in 2023, \$45 million in 2024 and \$45 in each year thereafter.
- **Step 7:** Deduct funding contributed by Partnering Agencies (amount varies). These are funds dedicated to specific projects such as a city's portion of a cost share or cost participation project.
- **Step 8:** Deduct funding for project savings and adjustments (amount varies). Savings or over-runs are credited or debited to specific districts or programs. Adjustments for certain types of planning studies are debited from specific districts.

Of the remaining funds available for road and bridge improvements:

Step 1: In Fiscal Years 2020 and 2021, allocate \$35 million for Safety Projects. Distribute \$32 million in fiscal year 2020 based on three-year average crash rate. Distribute \$32 million in fiscal year 2021 based on a three-year average of the number of fatalities and serious injuries on the state highway system. Allocate \$3 million for statewide safety initiatives.

Beginning in Fiscal Year 2022 and every year thereafter, allocate \$29 million for Safety Projects. Distribute \$27 million based on a three-year average of the number of fatalities and serious injuries on the state highway system. Allocate \$2 million for statewide safety initiatives.

Step 2: Allocate \$435 million to Taking Care of the System, for Fiscal Years 2020 and 2021, divided as follows:

\$125 million for Interstates/Major Bridges.

\$310 million for remaining Taking Care of System

Distribution based on a formula that averages:

- Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
- Percent of square feet of state bridge deck on the total state system.
- Percent of total lane miles of National Highway System and remaining arterials.

Beginning in fiscal year 2022 and every year thereafter, establish an Asset Management funding category. The category allocation amount is based on needs identified in MoDOT's Asset Management Plan and will be reviewed and updated, if necessary, annually. These amounts will include inflation consistent with MoDOT's Asset Management Plan. The allocation is distributed as follows:

- Major Bridges (bridges 1000 feet or greater in length)
- Asset Management Remaining asset management total distributed based on formulas that average:
 - o Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
 - o Percent of square feet of typical state bridge deck (bridges less than 1000 feet in length) on the total state system.
 - o Percent of total lane miles of National Highway System and remaining arterials.

Step 3: In Fiscal Years 2020 and 2021, allocate remaining funds to Flexible Funds that can be used for safety, taking care of the system or major project type of work.

Distribution based on the average of:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.

Beginning in Fiscal Year 2022 and every year thereafter, allocate remaining funds to System Improvements. Funds must be first used to meet asset management goals, and then remaining funds may be used for other priorities.

Distribution based on the average of:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.

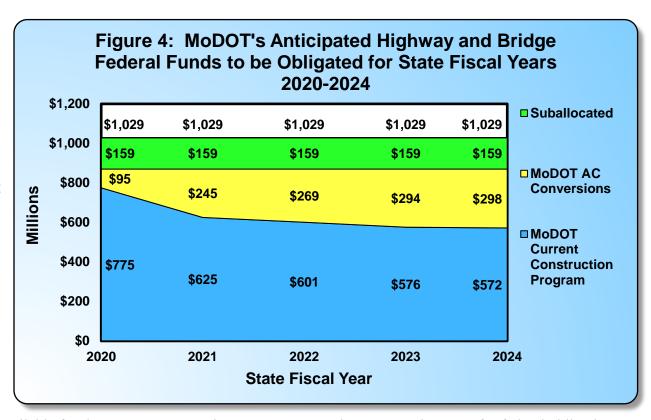
Federal Funding

The Fixing America's Surface Transportation (FAST) Act is five-year legislation to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network. The bill reforms and strengthens transportation programs, refocuses on national priorities, provides long-term certainty and more flexibility for states and local governments, streamlines project approval processes, and maintains a strong commitment to safety.

Congress passed the FAST Act and it was signed into law by the President on December 4, 2015.

From Fiscal Year 2016 to Fiscal Year 2020, Missouri is estimated to receive an average of about \$1 billion in federal transportation dollars per year, which represents an increase of 9.8 percent over the previous federal bill – MAP 21.

Our forecasted federal revenue is based on our anticipated annual obligation limitation, which is the annual funding made available through the appropriations bill rather than the funding authorized in the surface transportation act. Federal funding for the 2020-2024 STIP will be obligated for the following (1) suballocated funding that flows through MoDOT to local governments, (2) converting advance construction projects and (3) current construction program. First, suballocated federal funds will pass through MoDOT to local governments. Second, MoDOT will convert advance construction projects to regular federal funds (see Sections 5-18 through 5-20 for further information on advance construction). Lastly, any



remaining federal funding will be available for the current construction program. See Figure 4, Section 5-18 for federal obligation authority assumptions used for the 2020-2024 STIP.

Advance Construction (AC)

MoDOT uses a federal funding tool called advance construction to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal aid categories to individual projects. Advance Construction (AC) is an innovative financing technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal aid; however, no present or future federal aid is committed to the project. States may convert the project to regular federal aid provided federal aid is available for the project. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal aid reimbursement in the future.

MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT generally utilizes AC for National Highway Performance Program (NHPP) and Surface Transportation Block Grant Program (STBG) projects or when sufficient obligation limitation is not available.

MoDOT anticipates sufficient revenue exists to cover new AC projects, as shown in Table 1, Section 5-11. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-8.

Table 5, Section 5-19, provides MoDOT's AC forecast, which shows the projected balance at the end of each fiscal year. Generally, state funds pay for new AC project expenditures until federal aid is available. Once federal aid is available, the projects are converted to federal funds and previous state expenditures are reimbursed. The oldest projects are converted first, if possible, to maximize federal aid reimbursement. Which projects are converted also depends on what federal funds are made available. The AC balance is driven by the relationship between available federal funds and the construction program. For example, if available federal funds are more than the size of the construction program, the AC balance will decrease. The amounts in Table 5 are based on MoDOT's AC forecast. Also included in Table 5 are AC conversions of projects from prior STIPs. The amounts are subject to change based on future federal apportionment amounts and categories.

Table 5: MoDOT's Advance Construction Forecast Estimates

Dollars in Millions

State Fiscal Year	2020	2021	2022	2023	2024
Beginning AC Balance*	\$95	\$245	\$269	\$294	\$298
Plus: New AC Projects (incl. Unprogrammed)**	\$245	\$269	\$294	\$298	\$303
AC Subtotal	\$340	\$514	\$563	\$592	\$601
Less: AC Conversions (prior STIP projects)	\$95	\$0	\$0	\$0	\$0
Less: AC Conversions (incl. Unprogrammed)**	\$0	\$245	\$269	\$294	\$298
Estimated Ending AC Balance	\$245	\$269	\$294	\$298	\$303

The timing on the distribution of obligation limitation and August Redistribution and the availability of federal funding categories may impact projects programmed as AC-State and Federal Program funds at the time of federal authorization. MoDOT anticipates sufficient revenues exist to cover these differences at the time of federal authorization, as shown in Table 1, Section 5-11. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-8.

This STIP does not contain a listing of partial AC projects, as previous STIPs have. Projects will be wholly federal funded, AC, or state funded.

The chart below is the Federal Funds Supplement. The Federal Funds Supplement compares the projected available federal funds, by category, with the proposed programmed use of federal funds.

^{*}Estimated Beginning AC Balance

^{**}Additional projects will be programmed in outer years of the STIP

Federal Funds Supplement (dollars in millions)

Table 6
Federal Funding Categories - Apportionment Levels³

	Balances	Apportionment	2020^{1}	20212	2022^{2}	2023^{2}	2024 ²
NHPP	\$549.0	\$582.5	\$1,131.5	\$967.1	\$1,094.3	\$1,230.1	\$1,668.7
STBG	\$178.5	\$188.1	\$366.6	\$478.0	\$635.6	\$810.8	\$992.1
HSIP	\$3.3	\$59.6	\$62.9	\$75.1	\$92.5	\$121.9	\$143.0
NHFP	\$28.4	\$32.5	\$60.9	\$69.0	\$79.2	\$96.6	\$128.1
Total	\$759.2	\$862.7	\$1,621.9	\$1,589.2	\$1,901.6	\$2,259.5	\$2,932.0
Table 7 Federal Fund	ding Categories -	Program Levels ³					
			2020	2021	2022	2023	2024
NHPP			\$746.9	\$455.3	\$446.7	\$143.9	\$73.4
STBG			\$76.6	\$30.5	\$12.9	\$6.8	\$3.0
HSIP			\$47.4	\$42.2	\$30.2	\$38.5	\$14.4
NHFP			\$24.5	\$22.3	\$15.1	\$1.0	\$0.0
Total			\$895.4	\$550.3	\$504.9	\$190.2	\$90.8

¹Includes federal category balances as of May 9, 2019.

Figure 4, Section 5-19 does not include August Redistribution.

²Includes previous years available balances (apportionment less program) plus current year estimated apportionment (Assumes a 2.4 percent growth from previous years apportionment amount for 2020 and remains flat for subsequent years).

³Apportionments are subject to annual obligation limitation. Obligation limitations (authority) is estimated to be 98 percent of apportionments. Obligation limitation is the annual funding made available through the appropriations bill. Section 5-6 of the STIP provides the additional information regarding the obligation limitation available for programming. Table 6 and Table 7 reflect only MoDOT's share of apportionments and obligation limitation, Local Program funding has been removed. Table 6 reflects apportionment funds available to be applied to the projects programmed in the STIP. Table 7 provides a summary of the projects programmed in the STIP by federal category and is representative of the available obligation limitation.

Introduction

On December 4, 2015, the President signed into law the Fixing America's Surface Transportation (FAST) Act, which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2016 through 2020.

The "Special Programs" portion of this section includes some of the more unique federal programs.

The "Sub-Allocated Programs" portion of this section includes programs which provide federal transportation funds for cities and counties. Funding for some of these programs are subject to future Commission action.

Special Programs

The following special programs were established, replaced, or continued in FAST:

Disadvantaged Business Enterprise Program

FAST provides funding for Disadvantaged Business Enterprise programs. Missouri receives approximately \$300,000 annually for this program.

On the Job Training Program

FAST provides funding for On The Job Training activities. Missouri receives approximately \$200,000 annually for this program.

Non-State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$1.5 million of Surface Transportation Block Grant funds annually for non-state system bridge inspections.

State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$3 million in performance of these inspections on the state system.

Narrative Cost Allocation Plan - Local Program Oversight and Administration

Federal regulations require state departments of transportation to provide the necessary oversight and administration for sub-allocated programs. The Missouri Department of Transportation (MoDOT) administers the local public agency (LPA) program for cities and

counties. A considerable amount of state resources are used to administer the LPA program. MoDOT estimates it costs \$3.5 million annually to administer the LPA program. Recent guidance provides recipients of federal funds the ability to use a Narrative Cost Allocation Methodology to seek reimbursement for indirect costs associated with administering the federal-aid program. MoDOT will establish a federal project for costs to monitor and oversee the local program and projects administered by local public agencies.

<u>Narrative Cost Allocation Plan – State Program – General Design Activities</u>

Federal regulations require state departments of transportation provide the necessary oversight and administration on delivering projects programmed in its Statewide Transportation Improvement Program (STIP.) A considerable amount of state resources are used by the Design Division in administering projects as they move through the various project phases. MoDOT estimates it costs \$3.0 million to administer the delivery of the STIP on an annual basis. Recent guidance provides recipients of federal funds the ability to use a Narrative Cost Allocation Methodology to seek reimbursement for indirect costs associated with administering the federal-aid program. MoDOT will establish a federal project for design-related costs to monitor and oversee the delivery of the STIP.

Preventive Maintenance Program

Missouri continues to work with the Federal Highway Administration (FHWA) to expand federal funding of our preventive maintenance efforts for qualifying work. These efforts will include both contract and in-house efforts which are deemed preventive maintenance or have other specific approval by FHWA. Missouri typically spends between \$100 to \$150 million per year on preventive maintenance activities. Activities we currently pursue include: striping, Intelligent Transportation Systems (ITS) maintenance, pavement repair or overlays, pavement surface treatments or surface seals, crack sealing, bridge maintenance, and drainage maintenance. We are also working on future activities to include: sign maintenance, signal maintenance, and highway lighting.

Eligible Operating Costs Program

Missouri is working with FHWA to expand federal reimbursement to eligible operating expenses of the state's transportation system. Certain components of the system require ongoing operating costs to provide continuous operation. Missouri typically spends between \$5 and \$10 million per year on operating costs related to traffic signals, highway lighting, and ITS. Operating costs include utilities, labor, administrative costs, and system maintenance costs.

Prioritization of Projects to Improve Freight Movement Program

Efficient movement of freight is critical to the economy, jobs and quality of life in Missouri. Freight movement is completely dependent on the reliability, condition, and safety of the transportation system. FAST created a new federal funding category, the National Highway Freight Program, for projects that improve the efficient movement of freight. These projects implement the strategies identified in the Missouri Freight Plan. Activities include replacement of load-posted bridges, technology to improve the

flow of freight, truck parking facilities, and geometric improvements to interchanges and ramps. The projects are included in the STIP and also identified in the Missouri Freight Plan Appendix G (see http://www.modot.org/othertransportation/freight/FreightPlan.htm).

Open Container Penalty Transfer

Section 154 (Open Container) penalty transfer funds are used to address system-wide safety initiatives. Funding from this program has allowed Missouri to reduce cross-median fatalities on many of the interstates with the installation of median guard cable and other safety improvements. This funding source, approximately \$17 million, will continue to be used on safety initiatives that are focused on reducing problem crash types that are identified in Missouri's Blueprint for Safety.

Transportation Investment Generating Economic Recover (TIGER) Program

FAST provides funding through a competitive application process to support projects, including multimodal and multijurisdictional projects which are difficult to fund through traditional federal programs. Successful TIGER projects leverage resources, encourage partnership, catalyze investment and growth, fill a critical void in the transportation system or provide substantial benefit to the nation, region or metropolitan area in which the project is located. https://ops.fhwa.dot.gov/Freight/infrastructure/tiger/index.htm

Infrastructure for Rebuilding America (INFRA) Grant Program

The INFRA program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation's highways and bridges. INFRA advances a pre-existing grant program established in the FAST Act of 2015 and utilizes updated criteria to evaluate projects to align them with national and regional economic vitality goals and to leverage additional non-federal funding. Additionally, the program promotes innovative safety solutions that will improve our transportation system. Grants are awarded by the USDOT through a competitive application process. https://www.transportation.gov/buildamerica/infragrants

Better Utilizing Investments to Leverage Development (BUILD) Grant Program

The BUILD program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER Discretionary Grants, Congress has dedicated nearly \$7.1 billion for ten rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact. In 2018, Missouri received \$65 million in BUILD grants. https://ops.fhwa.dot.gov/Freight/infrastructure/tiger/index.htm

Transportation Infrastructure Finance and Innovations Act (TIFIA) Loan Program

The TIFIA program provides Federal credit assistance to nationally or regionally significant surface transportation projects, including highway, transit and rail. https://www.transportation.gov/buildamerica/programs-services/tifia

Surface Transportation System Funding Alternatives (STSFA) Program

The STSFA provides grant opportunities to states to demonstrate user based alternative revenue mechanisms that utilize a user fee structure to maintain the long-term solvency of the Federal Highway Trust Fund. The FAST Act provides that \$15 million in FY 2016 and \$20 million annually from FY 2017 through FY 2020 be made available for this program. In 2018, Missouri received \$1,782,500 in a STSFA grant. https://www.fhwa.dot.gov/pressroom/fhwa1902.cfm

Accelerated Innovation Deployment (AID) Program

The AID Demonstration program provides funding as an incentive for eligible entities to accelerate the implementation and adoption of innovation in highway transportation projects. FHWA expects approximately \$10 million to be made available for AID grants in each of fiscal years 2016 through 2020. In 2018, Missouri received four AID grants totaling \$3,220,268. https://www.fhwa.dot.gov/innovation/grants/projects/

State Transportation Innovation Council (STIC) Incentive Program

The STIC Incentive program provides funding for initiatives that support or offset some of the costs of standardizing innovative practices in a state transportation agency. STIC Incentive funds may be used to develop guidance, standards and specifications; implement process changes; organize peer exchange; or offset implementation costs. STIC Incentive program provides up to \$100,000 annually per state. Missouri has received approximately \$500,000 in STIC program funds since FY 2014. https://www.fhwa.dot.gov/innovation/stic/incentive_project/

High-Priority and Transportation Improvement Projects

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) included 5,091 high-priority projects and 466 transportation improvement projects nationwide specified by the U.S. Congress. Funding for these projects totaled \$14.8 billion and \$2.6 billion respectively over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire. The following tables list the remaining balances for Missouri's High-Priority and Transportation Improvement projects included in SAFETEA-LU and Transportation Equity Act for the 21st Century (TEA-21) projects. Section 125 of the 2016, Section 422 of the 2017 and Section 126 of the 2018 U.S. Department of Transportation Appropriations Acts authorized states to repurpose unobligated balances of certain eligible earmarks. MoDOT identified 49 earmarks totaling \$72.6 million in 2016 and 8 earmarks totaling \$9.7 million in 2017. MoDOT repurposed the eligible earmarks on Statewide Transportation Improvement Program (STIP) projects either already underway or included in the STIP. The list of eligible earmarks and corresponding STIP projects can be found on MoDOT's web page at https://www.modot.org/media/19860 and at https://www.modot.org/media/19860 and at https://www.modot.org/media/15375.

Demonstration Projects Missouri Department of Transportation Financial Services As of February 28, 2019

			TOTAL			
	FUND	TOTAL	ALLOCATION	OBLIGATED	UNOBLIGATED	
PROJECT DESCRIPTION	CODE	AUTHORIZED	TO DATE	TO DATE	BALANCE	
SAFETEA-LU: Sec. 1702 - High Priority Projects Program						
Study of Highway 160 & Kansas Expressway Corridor	HY1ILY1	1,600,000.00	1,602,360.00	-1,439,840.00	162,520.00	
Renovations/Enhancements on the Bicycle Pedestrian Facility on the Old Chain of Rocks Bridge	HY1ILY1	640,000.00	640,944.00	-575,935.00	65,009.00	
Confluence Greenway Land Acquisition for Riverfront Trail development in St. Louis	HY1ILY1	560,000.00	560,826.00	-136,338.32	424,487.68	
Total Section 1702		2,800,000.00	2,804,130.00	-2,152,113.32	652,016.68	
SAFETEA-LU: Sec. 1807 - Nonmotorized Transportation Pilot Program						
Columbia	LN2	28,185,385.68	28,185,385.68	-27,349,043.84	836,341.84	
Total Section 1807		28,185,385.68	28,185,385.68	-27,349,043.84	836,341.84	
SAFETEA-LU: Sec. 1934 - Transportation Improvements						
Ramsey Creek Bridge, Scott Co	LY3	5,000,000.00	5,011,707.00	-5,011,706.84	0.16	
Construction of riverfront trails in City of Warsaw	LY3	500,000.00	501,170.00	-453,068.85	48,101.15	
Total Section 1934		5,500,000.00	5,512,877.00	-5,464,775.69	48,101.31	
TEA 24						
<u>TEA-21</u> Construct the Missouri Center for Advanced Highway Safety (MOCAHS), Missouri - #576	Q92 / Q93	692,750.00	710,137.00	-710,136.00	1.00	
constant the misseal content of Advanced Highlandy Cutory (moorallo), misseall - #570	Q027 Q00	552,755.00	7 10,107.00	-1 10,100.00	1.00	
Total TEA-21		692,750.00	710,137.00	-710,136.00	1.00	

Sub-Allocated Programs

Sub-allocated programs utilize transportation funds provided under the Fixing America's Surface Transportation (FAST) Act. These programs include the Off-System Bridge, Congestion Mitigation and Air Quality, Surface Transportation Block Grant Programs and Transportation Alternatives. The Missouri Department of Transportation administers these programs through its planning and programming functions in the Jefferson City Central Office and seven district offices around the state. Projects under these programs are typically funded on an 80 percent federal / 20 percent local match basis.

A Reasonable Progress Policy was implemented on January 1, 2005 for all of the sub-allocated programs, and updated on October 5, 2010. This policy ensures that Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure that federal funds will be programmed for a project within three months of the funds being allocated by MoDOT, and (2) ensure that once a project is programmed it will be constructed. Transportation Management Areas with a reasonable progress policy in place are exempt from MoDOT's Reasonable Progress Policy.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's web site at http://epg.modot.org/index.php/LPA:136 Local Public Agency (LPA) Policy

Off-System Bridge Replacement and Rehabilitation Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as local or rural minor collectors. \$20.8 million of the state's Surface Transportation Block Grant Program (STBG) apportionment are used on off-system bridges and off-system bridge inspections. The Missouri Highways and Transportation Commission allocates STBG funds to the counties and St. Louis City for this program.

The estimated annual allocation for the Off-System Bridge Replacement and Rehabilitation Program in Missouri is \$20.8 million. These funds are distributed to the counties based on the ratio of the replacement cost of the square footage of deficient bridge deck per county compared to the replacement cost of the square footage of deficient bridge deck in all counties of the state.

Northwest District	\$4,645,000	Northeast District	\$2,456,000
Kansas City District	\$2,515,000	Central District	\$2,091,000
St. Louis District	\$1,784,000	Southwest District	\$3,058,000
Southeast District	\$2,745,000	Statewide Inspections	\$1,500,000

On-System Bridge Replacement and Rehabilitation Program

Large Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Transportation Management Areas (TMAs) determined the projects for their areas. The funds for the TMAs were distributed based on the ratio of the replacement cost of the square footage of deficient bridge deck in the TMA to the replacement cost of the square footage of deficient bridge deck in all TMAs of the state. This program has been discontinued by MoDOT, beginning in state fiscal year (SFY) 2017. The last allocation was made in SFY 2016. Existing balances will remain available for use until September 30, 2019. This program has not been included in a federal transportation bill since 1991.

Small Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. A statewide competitive process was used to select projects located in small cities. This program has been discontinued by MoDOT, beginning in SFY 2017. The last allocation was made in SFY 2016. Existing balances will remain available for use until September 30, 2019. This program has not been included in a federal transportation bill since 1991.

Surface Transportation Block Grant Program

Large Urban Program

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. FAST mandates that a portion of the Federal Surface Transportation Program funds be spent in the Transportation Management Areas. Transportation Management Areas are urbanized areas with populations greater than 200,000 (large cities). There are four Metropolitan Planning Organizations (MPO) that are responsible for carrying out metropolitan transportation planning in the four Missouri Transportation Management Areas – Mid-America Regional Council in the Kansas City area, East-West Gateway Council of Governments in the St. Louis area, Ozarks Transportation Organization in the Springfield area, and Northwest Arkansas Regional Planning Commission in the Fayetteville-Springdale-Rogers, Arkansas-Missouri area, a small part of which extends into McDonald County in southwest Missouri. Their allocations are distributed based on their population relative to the state.

The Surface Transportation Block Grant Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The MPO's identify regional transportation needs. The MPO's work in coordination with the state and local agencies to address the regional needs, to define the scope of projects, and to identify appropriate project sponsors. Any agency, state or local, that wants to

sponsor a project submits an application to the MPO. Projects that MoDOT sponsors compete with all other applications for Large Urban Funding using MPO's defined prioritization and project selection process.

The annual allocation for the Large Urban Program in Missouri is approximately \$69.7 million. This figure includes the urban clusters (populations between 5,000 to 50,000) and small urbanized areas (population between 50,000 to 200,000) within the Kansas City, St. Louis and Southwest district boundaries.

Small Urban Program

This program funds pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, and transit and pedestrian facilities in cities with an urban cluster population between 5,000 and 50,000, or an urbanized area population between 50,000 and 200,000. This program has been discontinued by MoDOT, beginning in SFY 2017. The last allocation was made in SFY 2016. Existing balances will remain available for use until September 30, 2019. This program has not been included in a federal transportation bill since 1991.

Transportation Alternatives Program

Project examples include facilities for bicycle and pedestrian activities, construction of overlooks for scenic views, control and removal of outdoor advertising, and wildlife crossings. Projects are selected through a competitive process. The annual allocation for the Transportation Alternatives Program in Missouri is approximately \$18.6 million, with half provided to the sub-allocated program and half retained for MoDOT use. The half retained by MoDOT will be used for Americans With Disabilities Act (ADA) Transition Plan activities to improve access at crosswalks.

Congestion Mitigation and Air Quality

Project examples include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. FAST mandates that federal funds for this program be spent on projects that improve air quality in affected areas. Affected areas are defined as areas that are required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The Environmental Protection Agency (EPA) determines the geographical boundaries for this program.

The Federal Highway Administration and the EPA establish the Congestion Mitigation and Air Quality Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air quality. A Congestion Mitigation and Air Quality (CMAQ) guidance booklet is available at: www.fhwa.dot.gov/environment/air quality/cmaq.

Missouri receives approximately \$24 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to East-West Gateway Council of Governments (EWG) in the St. Louis area and Mid-America Regional Council (MARC) in the Kansas City area. The remaining CMAQ funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements. EWG (St. Louis area) - \$21 million, MARC (Kansas City area) - \$3 million.

<u>Recreational Trails Program – Department of Natural Resources</u>

The Recreational Trails Program (RTP) is a federally-funded assistance program authorized by the U.S. Congress under the Fixing America's Surface Transportation (FAST) Act. Its purpose is to help states provide and maintain recreational trails and trail-related facilities for both motorized and non-motorized recreational use. Examples of recreational trail uses include hiking, bicycling, in-line skating, equestrian use, boating, off-road motorcycling, all-terrain vehicle riding, four-wheel driving or using other off-road motorized vehicles.

The U.S. Department of Transportation, Federal Highway Administration (FHWA), oversees the RTP and has delegated the administration of the program to each state. In Missouri, the Governor has designated the Department of Natural Resources (DNR) as the agency responsible for administering the RTP.

The Department of Natural Resources holds a competitive grant round each year and distributes the funding in response to recreational trail needs within the state. The Recreational Trails Program competitive grants are scored and ranked by an eight member Missouri Trail Advisory Board which represents diverse trail interest groups. The Recreational Trails Program encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2018 Missouri grantees (approved fall 2018) are shown in the tables on the following pages. The fiscal year 2019 projects will be amended to the STIP after the projects have been approved, in late summer or fall of 2019.

For a grant application or to address questions regarding the Recreational Trails Program, call Missouri Department of Natural Resources' Missouri State Parks' Grants Management Section at (573) 751-0848.

Recreational Trails Program - FY2018 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2018-02	Chadwick Flyer Trail and Recreational Park - Non-Motorized Trails Project	\$149,412	\$234,412
	The Chadwick Flyer Trail and Recreational Park will provide outdoor recreation in the form of a walking/jogging and bicycling trail traversing along 1.5 miles of the original Chadwick Flyer railroad corridor.		
	Chadwick R-1 School District		
2018-03	Katy Trail Sedalia Connection Project -Non- Motorized Trail Project	\$1,000,000	\$2,546,870
	Trail improvements to two segments of the Katy Trail (Boonville to Clinton segment).		
	City of Sedalia		
2018-04	Little Blue Trace Trail Improvements at M-78 Highway – Non-Motorized Trail Projec	t \$232,921	\$333,530
2018-04	This project will eliminate an at-grade crossing and provide a 0.25 mile connection that joins two interrupted segments of the trails.		
	Jackson County		
2018-06	Finley River Trail Expansion Phase 1 – Non-Motorized Trails Project	\$79,000	\$131,800
	This extension of Finley River Trail Phase 1 adds 1,300' of new trail connecting to existing trails.		
	City of Ozark		
2018-07	Binder Bike Park Phase 1 – Non-Motorized Trails Project	\$28,362	\$49,282
	Phase 1 of the Binder Bike Park plan includes construction of 1.3 miles of additional natural surface, single-track trail; and the development and construction of a 0.4 mile easily navigable "kids" loop trail.		
	Osage Region Trail Association		

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2018-08	Jordon Creek Greenway Trail- West Meadows Phase 1 – Non-Motorized Trails Projec	t \$250,000	\$416,486
	This project includes 2,900 linear feet of hard surface trail being constructed through open space being developed as woodland, prairie and wetland from Fort Avenue east to west of the Missouri and Northern Arkansas Railroad tracks.		
	City of Springfield		
2018-09	Trail Head Facility at Roubidoux Park - Non-Motorized Trails Project	\$88,000	\$168,197
	To establish a northern trailhead for the Trail of Tears Memorial site, to include parking with handicap accessible spaces, an ADA compliant bathroom and a 1,050 linear feet connecting trail to the historic downtown Waynesville area.		
	City of Waynesville		
2018-10	Potts Memorial Park Trail Expansion Project - Non-Motorized Trails Project	\$46,250	\$88,698
	The scope of this project is to construct a connecting trail from the existing Potts Memorial Park trail to the 3rd shelter house at Potts Memorial Park.		
	City of Salisbury Park Board		
2018-11	City Park Trail Phase 2 - Non-Motorized Trails Project	\$70,571	\$117,213
	Phase 2 of the New Haven City Park Trail project is the construction of 0.78 mile trail for bicycling, walking, running and hiking.		
	City of New Haven Park Board		
	Total	\$1,944,516	\$4,086,488

Federal Lands Access Program

The Federal Lands Access Program is a subcomponent of the Federal Lands Highway Program, as authorized in FAST. The Federal Lands Access Program provides funds for projects on Federal Lands to access transportation facilities that are located adjacent to, or that provide access to Federal lands. Eligible activities include:

- Transportation planning, research, engineering, preventive maintenance, rehabilitation, restoration, construction and reconstruction of Federal lands access transportation facilities located on or adjacent to, or that provide access to, Federal land, and
 - adjacent vehicular parking areas;
 - acquisition of necessary scenic easements and scenic or historic sites;
 - provisions for pedestrians and bicycles;
 - environmental mitigation in or adjacent to Federal land to improve public safety and reduce vehicle-caused wildlife mortality while maintaining habitat connectivity;
 - construction and reconstruction of roadside rest areas, including sanitary and water facilities; and
 - other appropriate public road facilities.
- Operations and maintenance of transit facilities
- Any transportation project eligible for assistance under Title 23 of the United States Code that is within or adjacent to, or that provides access to, Federal land.

Federal lands access transportation facilities include public highway, road, bridge, trail, or transit systems that are located on, adjacent to, or provide access to Federal lands for which title or maintenance responsibility belongs to a state, county, town, township, tribal, municipal or local government.

The Eastern Federal Lands Highways Division of the Federal Highway Administration administers the program in Missouri. The estimated annual allocation for Missouri is \$1.4 million.

The Fiscal Years 2017-2020 projects have been selected. The project lists for Fiscal Years 2017-2020, 2015-2018 and 2013-2014 are available at: http://flh.fhwa.dot.gov/programs/flap/mo/

Additional information about the Federal Lands Access Program may be found at: http://flh.fhwa.dot.gov/programs/flap/.

Ferry Boat Federal Program

FAST provides capital funds to the public ferry services of Mississippi County Port Authority, Ozark National Park Service and Ste. Genevieve-Modoc which operate in lieu of constructing a bridge or tunnel. Funds are distributed by a formula based on the number of passengers, vehicles and total route miles. Funds can be used by the designated operator for activities such as construction of terminal facilities, ferry boat upgrades and docks. These funds cannot be used for routine maintenance, operating costs, other transportation purposes, nor by any other entity. Missouri receives approximately \$100,000 annually for this program. https://www.fhwa.dot.gov/specialfunding/fbp/

Multimodal Operations

The Multimodal Operations Division performs statewide planning, grant administration, and technical assistance in the areas of aviation, railroads, transit, freight development, and waterways. In addition, MoDOT has regulatory responsibility over railroads.

The Fixing America's Surface Transportation (FAST) Act of 2015, Federal Aviation Administration (FAA) Modernization and Reform Act of 2012, and state revenue provide the proposed funding for this section. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables. This section begins with an estimated financial summary for the next five state fiscal years.

Program descriptions are included within the appropriate modal area of responsibility. The programs listed support local projects that are locally matched, owned, and operated. These projects are impacted by community priorities and budgets. Therefore, the projects change with the dynamics around the community.

This STIP includes anticipated State General Revenue funds; however, these are subject to the legislative appropriations process and gubernatorial release of funds.

Multimodal Estimated Financial Summary – FY 2020-2024

Table 7-1

Multimodal		STATE FISCAL YEAR PROJECT BUDGETING							
Estimated		= /2010							
Financial		7/2019 - 6/2020	7/2020 -	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	Total		
Summary		6/2020	6/2021	6/2022	6/2023	6/2024			
STAR Fund	State Cost	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000		
STARTUNG	Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000		
	Federal Cost	\$21,803,000	\$23,878,000	\$28,781,000	\$18,465,000	\$20,355,000	\$113,282,000		
Aviation Program	State Cost	\$11,830,000	\$5,796,000	\$4,956,000	\$4,596,000	\$5,316,000	\$32,494,000		
	Total	\$33,633,000	\$29,674,000	\$33,737,000	\$23,061,000	\$25,671,000	\$145,776,000		
Railroad	State Cost	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$45,500,000		
Program									
State Supported Passenger Rail									
Service	Total	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$45,500,000		
Railroad	State Cost	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000		
Program		Ψ20,000	\$20, 000	Ψ=2,000	\$20,000	Ψ20,000	Ψ1 20 ,000		
Station									
Improvements	Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000		
Railroad	Federal Cost	\$13,071,000	\$5,373,000	\$5,913,000	\$1,338,000	\$1,898,000	\$27,593,000		
Program Rail Crossing	State Cost	\$3,575,000	\$1,467,000	\$1,587,000	\$302,000	\$442,000	\$7,373,000		
Safety Program	Total	\$16,646,000	\$6,840,000	\$7,500,000	\$1,640,000	\$2,340,000	\$34,966,000		
Transit Program	Federal Cost	\$440,000	\$340,000	\$340,000	\$340,000	\$340,000	\$1,800,000		
- FTA	T cacrar cost	\$110,000	\$5.10,000	φ2 10,000	ψ2 10,000	\$5.10,000	\$1,000,000		
Section 5304	Total	\$440,000	\$340,000	\$340,000	\$340,000	\$340,000	\$1,800,000		
Transit Program	Federal Cost	\$6,090,000	\$2,768,000	\$2,768,000	\$2,768,000	\$2,768,000	\$17,162,000		
- FTA	T 1	Φ.C. 0.0.0. 0.0.0.	#2.7 60.000	# 2 7 (0,000	#2.7 (0.000	#2.7 (0.000	Φ17 1 <i>C</i> 3 000		
Section 5310	Total	\$6,090,000	\$2,768,000	\$2,768,000	\$2,768,000	\$2,768,000	\$17,162,000		
Transit Program – FTA	Federal Cost	\$22,406,900	\$20,285,800	\$20,285,800	\$20,285,800	\$20,285,800	\$103,550,100		
Section 5311	Total	\$22,406,900	\$20,285,800	\$20,285,800	\$20,285,800	\$20,285,800	\$103,550,100		
Transit Program	Federal Cost	\$314,000	\$314,000	\$314,000	\$314,000	\$314,000	\$1,570,000		
- FTA						Ź	, ,		
Section 5311 (b)	Total	\$314,000	\$314,000	\$314,000	\$314,000	\$314,000	\$1,570,000		
Transit Program	Federal Cost	\$700,000	\$560,000	\$560,000	\$560,000	\$560,000	\$2,940,000		

	– FTA	State Cost	\$175,000	\$140,000	\$140,000	\$140,000	\$140,000	\$735,000
	Section 5329	Total	\$875,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,675,000
Ī	Transit Program	Federal Cost	\$3,566,000	\$2,427,000	\$2,427,000	\$2,427,000	\$2,427,000	\$13,274,000
	– FTA		\$3,566,000	\$2,427,000	\$2,427,000	\$2,427,000	\$2,427,000	\$13,274,000
	Section 5339	Total						

Multimodal Estimated Financial Summary – FY 2020-2024

Table 7-1 Continued

Multimodal Estimated			STATE FIS	CAL YEAR I	PROJECT BU	DGETING	
Financial Summary		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	Total
Transit Program	State Cost	\$2,468,607	\$2,468,607	\$2,468,607	\$2,468,607	\$2,468,607	\$12,343,035
MEHTAP	Total	\$2,468,607	\$2,468,607	\$2,468,607	\$2,468,607	\$2,468,607	\$12,343,035
Transit Program Missouri State Transit	State Cost	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$8,554,375
Assistance	Total	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$8,554,375
Waterways Program	State Cost	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Port Administration	Total	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Waterways Program Ferryboat Operating	State Cost	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000	\$880,000
Assistance	Total	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000	\$880,000
Waterways Program	State Cost	\$9,400,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$39,400,000
Port Capital Improvement	Total	\$9,400,000	\$7,500,000	\$7,500,000	\$7,500,000	\$7,500,000	\$39,400,000
Eusight Euhangement Dunguam	State Cost	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Freight Enhancement Program	Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
	Federal Cost	\$68,390,900	\$55,945,800	\$61,388,800	\$46,497,800	\$48,947,800	\$281,171,100
TOTAL	State Cost	\$41,060,482	\$30,983,482	\$30,263,482	\$28,618,482	\$29,478,482	\$160,404,410
	Total	\$109,451,382	\$86,929,282	\$91,652,282	\$75,116,282	\$78,426,282	\$441,575,510

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in the Revised Statutes of Missouri (RSMo) 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway transportation facilities. This includes aviation, rail, water, freight or transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received and reviewed at any time. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes hangar, terminal building, and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, light rail, and public transit modes.

	STATE FISCAL YEAR PROJECT BUDGETING					
Table 7- 2 State Transportation Assists	ance Revolving (STAR) Fund	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
STAR Funding	State Funds	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
STAR Fullding	Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

Aviation

<u>Grant Program Funding</u> - Aviation grant programs assist in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program (AIP) and provides up to 90 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program, under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the airports with commercial passenger service over 10,000 annual passenger enplanements including St. Louis Lambert International, Kansas City International, Springfield-Branson National, Columbia Regional, and Joplin Regional.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff aggressively pursues this additional funding whenever possible.

Current federal authorization legislation for the FAA and for the AIP, the Federal Aviation Administration Reauthorization Act of 2018, which includes all federal aviation funding, expires on September 30, 2023. The FAA Reauthorization Act of 2018 continues AIP funding at the same level as it has been at since 2012, as established in the FAA Modernization and Reform Act of 2012.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

<u>Project Priorities</u> - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems (NPIAS), the MoDOT State Airport System Plan, and the Capital Improvement Plans (CIPs) submitted by airports. The NPIAS establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids. All federally-obligated airports are required to annually submit an updated CIP, and non-NPIAS airports are encouraged, but not required, to submit similar documentation. These plans document an airport's upcoming project needs.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. To program AIP funds, FAA requires MoDOT Aviation to utilize the project prioritization formula in FAA Order 5100.39A. This Order will soon be replaced by FAA Order 5090.5, although the new Order is currently in draft form. This formula determines how projects compete for federal funding. MoDOT Aviation uses the same prioritization formula to program Aviation Trust Fund projects, but also considers additional factors, such as the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. Project needs always exceed the funds available, so throughout the project prioritization process, MoDOT Aviation works closely with airport sponsors to discuss project needs, to ensure they are aware of what can and cannot be funded, and to package projects together that will best compete for federal funding. These detailed discussions with airport sponsors ensure that airports are already aware of which projects will be programmed prior to the release of the STIP.

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2020-2024 AVIATION PROGRAM

Table 7-3

District		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
	Federal Cost	4,140,000	2,190,000	9,390,000	1,050,000	1,050,000
Northwest	State Cost	0	0	0	0	0
Northwest	Local Cost	460,000	243,000	1,043,333	117,000	117,000
	Total	4,600,000	2,433,000	10,433,333	1,167,000	1,167,000
	Federal Cost	1,050,000	1,050,000	8,833,000	1,050,000	1,050,000
Northeast	State Cost	0	0	0	558,000	0
Northeast	Local Cost	117,000	117,000	518,000	179,000	117,000
	Total	1,167,000	1,167,000	9,351,000	1,787,000	1,167,000
	Federal Cost	2,070,000	2,100,000	1,620,000	4,410,000	1,050,000
Vangag City	State Cost	225,000	275,000	1,540,000	0	0
Kansas City	Local Cost		490,000	167,000		
	Total	2,550,000	2,583,000	3,467,000	4,900,000	1,167,000
	Federal Cost	8,850,000	6,120,000	2,100,000	2,100,000	2,100,000
Central	State Cost	3,984,000	50,000	175,000	50,000	50,000
Centrai	Local Cost	1,359,000	730,000	408,000	283,000	283,000
	Total	14,193,000	6,900,000	2,683,000	2,433,000	2,433,000
	Federal Cost	600,000	2,250,000	1,800,000	600,000	600,000
St. Louis	State Cost	0	0	0	0	225,000
St. Louis	Local Cost	67,000	250,000	200,000	67,000	92,000
	Total	667,000	2,500,000	2,000,000	667,000	917,000
	Federal Cost	2,220,000	2,760,000	1,650,000	1,650,000	1,650,000
Southwest	State Cost	2,750,000	70,000	0	0	0
Southwest	Local Cost	508,000	237,000	183,000	183,000	183,000
	Total	5,478,000	3,067,000	1,833,000	1,833,000	1,833,000

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2020-2024 AVIATION PROGRAM

Table 7-3 Continued

District		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
	Federal Cost	2,550,000	7,085,000	3,065,000	2,550,000	7,800,000
Southeast	State Cost	1,742,000	617,000	167,000	464,000	167,000
	Local Cost	458,000	798,000	302,000	316,000	867,000
	Total	4,750,000	8,500,000	3,534,000	3,300,000	8,834,000
	Federal Cost	323,000	323,000	323,000	5,055,000	5,055,000
Statewide	State Cost	3,129,000	4,784,000	3,074,000	3,524,000	4,874,000
Statewide	Local Cost	333,000	517,000	327,000	903,000	1,053,000
	Total	3,785,000	5,624,000	3,724,000	9,482,000	10,982,000
	Federal Cost	21,803,000	23,878,000	28,781,000	18,465,000	20,355,000
Total	State Cost	11,830,000	5,796,000	4,956,000	4,596,000	5,316,000
Total	Local Cost	3,557,000	3,100,000	3,288,000	2,538,000	2,829,000
	Total	37,190,000	32,774,000	37,025,000	25,599,000	28,500,000



	170						State Fisc	al Year Proje	ct Budget	
						7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District: County:	NE Adair	Rehabilitate R	Runway 18/36							
City:	Kirksville	Federal:	State:		Local:					
Mode:	Aviation	7933	0		418	0	0	8351	0	0
Agency:]	Estimate Total:	8351						
District:	SW	Aman Dahahi	Apron Rehabilitation							
County:	Barry	Apron Kenaoi	шаноп							
City:	Monett	Federal:	State:		Local:					
Mode:	Aviation	0	270		30	300	0	0	0	0
Agency:]	Estimate Total:	300						
District:	SW	Land Acquisit	Land Acquisition for Runway Extension							
County:	Barry	Land Acquisi	non for Kunway Ext	CHSIOH						
City:	Monett	Federal:	State:		Local:					
Mode:	Aviation	720	40		40	800	0	0	0	0
Agency:]	Estimate Total:	800						
District:	SW	Dogian for Pu	nway Extension							
County:	Barry	Design for Ku	iliway Extension							
City:	Monett	Federal:	State:		Local:					
Mode:	Aviation	1260	70		70	0	1400	0	0	0
Agency:]	Estimate Total:	1400						
District:	CD	Pond Palacet	ion for Punyou 2/20	Extension						
County:	Boone	Road Relocati	Road Relocation for Runway 2/20 Extension							
City:	Columbia	Federal:	State:		Local:					
Mode:	Aviation	0	125		125	250	0	0	0	0
Agency:			Estimate Total:	250						



						State Fiscal Year Project Budget				
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
District: County:	CD Boone	Construct A _j	Construct Apron, Reconstruct Taxiway							
City:	Columbia	Federal:	State:	Local:						
Mode:	Aviation	0	999	111	1110	0	0	0	0	
Agency:	_		Estimate Total:	1110						
District:	CD	Dahahilitata	Rehabilitate Apron							
County:	Boone	Kenaomtate	Apron							
City:	Columbia	Federal:	State:	Local:						
Mode:	Aviation	0	125	125	0	0	250	0	0	
Agency:			Estimate Total:	250						
District:	NW	Construct To	Construct Taxiway - fix hotspot #1							
County:	Buchanan	Construct 12	ixiway - iix iiotspot #	1						
City:	St. Joseph	Federal:	State:	Local:						
Mode:	Aviation	1800	0	200	0	600	1400	0	0	
Agency:			Estimate Total:	2000						
District:	NW	R <i>e</i> hahilitate	Runway 17/35							
County:	Buchanan	Kenaomate	Runway 17755							
City:	St. Joseph	Federal:	State:	Local:						
Mode:	Aviation	7380	0	820	0	0	8200	0	0	
Agency:			Estimate Total:	8200						
District:	SE	Runway 18/	36 Reconstruction							
County:	Butler	Ruiiway 16/3	30 Reconstruction							
City:	Poplar Bluff	Federal:	State:	Local:						
Mode:	Aviation	3780	0	420	0	4200	0	0	0	
Agency:			Estimate Total:	4200						



		rojecis in mousulus of uonur				State Fisc	al Year Proje	ct Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District: County:		Operate air t	raffic control tower						
City:	Jefferson City	Federal:	State:	Local:					
Mode:	Aviation	0	250	250	100	100	100	100	100
Agency:			Estimate Total:	500					
District:	CD	Land acquisi	ition for runway exter	nsion and partial parallel					
County:	Camden	taxiway	-						
City:	Camdenton	Federal:	State:	Local:					
Mode:	Aviation	0	225	25	250	0	0	0	0
Agency:			Estimate Total:	250					
District:	CD	Extend Duny	yoy 15/33 1000° & C	omplete Parallel Taxiway					
County:	Camden	Extend Kunv	way 13/33 1000 & C	omplete l'alanei l'axiway					
City:	Camdenton	Federal:	State:	Local:					
Mode:	Aviation	2340	0	260	0	2600	0	0	0
Agency:			Estimate Total:	2600					
District:	CD	Clearing and	Grading for Runway	Extension/Parallel					
County:	Camden	taxiway							
City:	Camdenton	Federal:	State:	Local:					
Mode:	Aviation	4680	0	520	3000	2200	0	0	0
Agency:			Estimate Total:	5200					
District:	KC	Pavement M	aintanan a						
County:	Cass	Pavement Ivi	aintenance						
City:	Harrisonville	Federal:	State:	Local:					
Mode:	Aviation	450	225	75	0	750	0	0	0
Agency:			Estimate Total:	750					



	J	is in mousulus of uoliurs			Stat	te Fiscal Year	Project Budg	get (in thousai	nds)
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District: County:	KC Clay	Apron Rehab	ilitation						
City:	Kansas City Downtown	Federal:	State:	Local:					
Mode:	Aviation	0	225	25	250	0	0	0	0
Agency:			Estimate Total:	250					
District:	KC	Reconstruct T	T-Hangar Taxilanes						
County:	Clay	Reconstruct 1	1-Hangai Taxilanes						
City:	Mosby	Federal:	State:	Local:					
Mode:	Aviation	1170	0	130	1300	0	0	0	0
Agency:			Estimate Total:	1300					
District:	KC	Runway 18/3	6 Rehabilitation						
County:	Clay	Runway 10/30	o rendomation						
City:	Mosby	Federal:	State:	Local:					
Mode:	Aviation	3510	0	390	0	0	0	3900	0
Agency:			Estimate Total:	3900					
District:	CD	Apron Rehab	ilitation						
County:	Gasconade	_							
City:	Hermann	Federal:	State:	Local:					
Mode:	Aviation	0	585	65	650	0	0	0	0
Agency:			Estimate Total:	650					
District:	KC	Land Acquisi	tion for runway exte	nsion - Phase 3					
County:	Jackson	-	•						
	Lee's Summit	Federal:	State:	Local:					
Mode:	Aviation	1620	90	90	0	1000	800	0	0
Agency:			Estimate Total:	1800					



						State Fiscal Year Project Budget				
						7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:		General Avi	ation Development							
County:	Jasper	General Tivi	ation bevelopment							
City:	Joplin	Federal:	State:	Loc	al:					
Mode:	Aviation	0	1000	111		1111	0	0	0	0
Agency:			Estimate Total:	1111						
District:	CD	Dunayoy Doy	ement Rehabilitation							
County:	Laclede	Kunway 1 av	ement Kenaomianon							
City:	Lebanon	Federal:	State:	Loc	al:					
Mode:	Aviation	2160	0	240		2400	0	0	0	0
Agency:			Estimate Total:	2400						
District:	SW	Airport layo	ut nlan							
County:	Lawrence	Anport layo	ut pian							
City:	Mount Vernon	Federal:	State:	Loc	al:					
Mode:	Aviation	0	180	20		200	0	0	0	0
Agency:			Estimate Total:	200						
District:	NW	Dunayoy 14/	32 Reconstruction							
County:	Livingston	Runway 147.	32 Reconstruction							
City:	Chillicothe	Federal:	State:	Loc	al:					
Mode:	Aviation	4140	0	460		3600	1000	0	0	0
Agency:			Estimate Total:	4600						
District:	CD	Punyoy A/2	2 Pavement Maintena	nce						
County:	Maries	Runway 4/2.	2 I avement Manitena	nce						
City:	Rolla	Federal:	State:	Loc	al:					
Mode:	Aviation	2340	0	260		2600	0	0	0	0
Agency:			Estimate Total:	2600						



		Trojects in incusarias of actia			State Fiscal Year Project Budget					
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
District:	SE	A cquire lan	d and obstruction remo	oval for runway extension						
County:	New Madrid	Acquire ian	a and obstruction remo	ovar for runway extension						
City:	New Madrid County	Federal:	State:	Local:						
Mode:	Aviation	0	297	33	0	0	0	330	0	
Agency:			Estimate Total:	330						
District:	SE	Reconstruct	T-Hangar Taxilanes							
County:	New Madrid	Reconstruct	i i iiangar raxnanes							
City:	New Madrid County	Federal:	State:	Local:						
Mode:	Aviation	540	0	60	0	600	0	0	0	
Agency:			Estimate Total:	600						
District:	SE	Reconstruct	and Extend Runway							
County:	New Madrid	Reconstruct	and Extend Runway							
City:	New Madrid County	Federal:	State:	Local:						
Mode:	Aviation	5400	0	600	0	0	0	0	6000	
Agency:			Estimate Total:	6000						
District:	KC	Apron Reha	hilitation							
County:		Aproli Kelia	iomtation							
City:	Kansas City International	Federal:	State:	Local:						
Mode:	Aviation	0	1500	167	0	0	1667	0	0	
Agency:			Estimate Total:	1667						
District:	CD	Master Plan	. Undate							
County:	Pulaski	iviastei Fian	i Opuaie							
City:	Waynesville	Federal:	State:	Local:						
Mode:	Aviation	0	400	0	400	0	0	0	0	
Agency:			Estimate Total:	400						



	·	or the tiselines of the tiens			State Fiscal Year Project Budget				
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District: County:	CD Pulaski	Commercial	Геrminal Facility Im	provements					
City:	Waynesville	Federal:	State:	Local:					
Mode:	Aviation	0	1600	0	1600	0	0	0	0
Agency:			Estimate Total:	1600					
District:	SE	Master Plan U	Indate						
County:	Scott	Master France	puate						
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Aviation	0	450	50	0	500	0	0	0
Agency:			Estimate Total:	500					
District:	SE	Operate gir tr	affic control tower						
County:	Scott	Operate all th	affic control tower						
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Aviation	0	835	0	167	167	167	167	167
Agency:			Estimate Total:	835					
District:	SE	Construct Per	rimeter Wildlife Fend	20					
County:	Scott	Construct I ci	mileter whame ren						
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Aviation	1330	0	70	0	700	700	0	0
Agency:			Estimate Total:	1400					
District:	SL	Master Plan I	Indate						
County:	St. Charles	iviasici I lali (Master Plan Update						
City:	St. Charles SMARTT	Federal:	State:	Local:					
Mode:	Aviation	0	225	25	0	0	0	0	250
Agency:			Estimate Total:	250					



						State Fiscal Year Project Budget				
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
District:	SE	Acquire land	for runway extension	n and obstruction removal;						
County:	St. François	clear obstruc	tions							
City:	Farmington	Federal:	State:	Local:						
Mode:	Aviation	0	1170	130	1300	0	0	0	0	
Agency:			Estimate Total:	1300						
District:	SL	Land acquisi	tion							
County:	St. Louis	Land acquisi	uon							
City:	Spirit of St. Louis	Federal:	State:	Local:						
Mode:	Aviation	1350	0	150	0	0	1500	0	0	
Agency:			Estimate Total:	1500						
District:	SL	I and a aquisi	tion							
County:	St. Louis	Land acquisi	Land acquisition							
City:	Spirit of St. Louis	Federal:	State:	Local:						
Mode:	Aviation	1800	0	200	0	2000	0	0	0	
Agency:			Estimate Total:	2000						
District:	SW	Paganetruot 1	West Apron and Reh	obilitata Dunayay						
County:	Taney	Reconstruct	west Aproli and Ken	aomaic Kunway						
City:	Branson Downtown	Federal:	State:	Local:						
Mode:	Aviation	0	1260	140	1400	0	0	0	0	
Agency:			Estimate Total:	1400						
District:	NE	I and a aquisi	tion and abatmation							
County:	Warren	Land acquisi	Land acquisition and obstruction removal							
City:	Washington Regional	Federal:	State:	Local:						
Mode:	Aviation	0	558	62	0	0	0	620	0	
Agency:			Estimate Total:	620						



						State Fiscal Year Project Budget				
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
District: County:	SE Washington	Obstruction 1	Removal							
City:	Potosi	Federal:	State:	Local:						
Mode:	Aviation	0	405	45	450	0	0	0	0	
Agency:			Estimate Total:	450						
District: County:	CD Various	Non-primary	airport entitlement p	orogram						
City:	CE District	Federal:	State:	Local:						
Mode:	Aviation	9750	0	1082	1833	2000	2333	2333	2333	
Agency:			Estimate Total:	10832						
District: County:		Non-primary	airport entitlement p	orogram						
I -		Federal:	State:	Local:						
Mode:	Aviation	4500	0	500	1000	833	1000	1000	1167	
Agency:			Estimate Total:	5000						
District: County:		Non-primary	airport entitlement p	orogram						
City:	NE District	Federal:	State:	Local:						
Mode:	Aviation	5100	0	568	1167	1167	1000	1167	1167	
Agency:			Estimate Total:	5668						
District:	NW	Non nrimon	airport entitlement	aro arom						
County:	Various	Non-primary	airport entitiement j	program						
City:	NW District	Federal:	State:	Local:						
Mode:	Aviation	4500	0	500	1000	833	833	1167	1167	
Agency:			Estimate Total:	5000						



						State Fiscal Year Project Budget				
						7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SE	Non-primar	ry airport entitlement p	rogram						
County:	Various	rvon-primar	у апроттепниется р	nogram						
City:	SE District	Federal:	State:		cal:					
Mode:	Aviation	12000	0	133	33	2833	2333	2667	2833	2667
Agency:			Estimate Total:	13333						
District:	SL	Non-primar	y airport entitlement p	rogram						
County:	Various	rvon primar	y unport entitiement p	rogram						
City:	SL District	Federal:	State:		cal:					
Mode:	Aviation	2700	0	301	1	667	500	500	667	667
Agency:			Estimate Total:	3001						
District:	SW	Non-primar	y airport entitlement p	rogram						
County:	Various	rvon-primar	y amport entitiement p	nogram						
City:	SW District	Federal:	State:		cal:					
Mode:	Aviation	7950	0	883	3	1667	1667	1833	1833	1833
Agency:			Estimate Total:	8833						
District:	State	5010 airnor	t inspections							
County:	Various	3010 unpoi	t inspections							
City:	Statewide	Federal:	State:	Loc	cal:					
Mode:	Aviation	265	0	0		53	53	53	53	53
Agency:			Estimate Total:	265						
District:	State	Aircraft res	cue fire-fighting (ARF	F) training						
County:	Various	Ancian les	cae inc-nghing (ARI	1) danning						
City:	Statewide	Federal:	State:	Loc	cal:					
Mode:	Aviation	0	270	30		60	60	60	60	60
Agency:			Estimate Total:	300						



		·			State Fiscal Year Project Budget					
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
District: County:	State Various	Automated	weather observing sys	stem ongoing maintenance						
City:	Statewide	Federal:	State:	Local:						
Mode:	Aviation	0	500	0	100	100	100	100	100	
Agency:			Estimate Total:	500						
District: County:	State Various	Airport Bus	iness Plans & Strategi	c Plans						
City:	Statewide	Federal:	State:	Local:						
Mode:	Aviation	0	720	80	300	200	100	100	100	
Agency:			Estimate Total:	800						
District:	State	Pavement C	ondition Index (PCI)	Study						
County:	Various	Tavellient	ondition mack (1 c1)	Study						
City:	Statewide	Federal:	State:	Local:						
Mode:	Aviation	1350	150	0	300	300	300	300	300	
Agency:			Estimate Total:	1500						
District:	State	Lighting Pa	ckage for State Airpor	1 5						
County:										
City:	Statewide	Federal:	State:	Local:						
Mode:	Aviation	0	2700	300	0	3000	0	0	0	
Agency:			Estimate Total:	3000						
District:	State	Pavement M	Maintenance Package f	For State Airports						
County:	Various	T avellent iv	iamienance i ackage i	or state Amports						
City:		Federal:	State:	Local:						
Mode:	Aviation	0	2700	300	0	0	0	0	3000	
Agency:			Estimate Total:	3000						



						State Fiscal Year Project Budget				
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
District:	State	Air Service P	rogram							
County:	Various	All Service I	rogram							
City:	Statewide	Federal:	State:	Local:						
Mode:	Aviation	0	6000	666	2222	1111	1111	1111	1111	
Agency:			Estimate Total:	6666						
District:	State	Scoping and o	dagian							
County:	Various	Scoping and C	design							
City:	Statewide	Federal:	State:	Local:						
Mode:	Aviation	0	6345	705	750	800	2000	2500	1000	
Agency:			Estimate Total:	7050						
District:	State	State Amorti	anmant Funds							
County:	Various	State Apporti	onment Funds							
City:	Statewide	Federal:	State:	Local:						
Mode:	Aviation	9464	0	1052	0	0	0	5258	5258	
Agency:		·	Estimate Total:	10516						

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, Illinois. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved on the rail system. Missouri is the fourth-most rail intensive state by tonnage carried and 10th largest in total size. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger rail service between St. Louis and Kansas City, the Missouri River Runner.

The MoDOT Multimodal Operations Division administers the state's railroad program. This program includes freight rail safety regulation, passenger rail, light rail safety oversight, rail construction, highway/rail construction coordination, and highway/rail crossing safety and outreach.

<u>Passenger Rail</u> – Twice daily state supported passenger rail service is provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In state fiscal year (SFY) 2018, this service carried more than 173,000 passengers. There is no dedicated funding for state supported passenger rail. Funding is subject to legislative general revenue appropriation and gubernatorial approval each year.

To help control costs, MoDOT has increased passenger fares for the Missouri River Runner Service. The following are the latest fare increases: SFY 2012 - 2%; SFY 2013 - 3%; SFY 2014 - 2%; SFY 2017 - 5%; SFY 2018 - 5%; and SFY 2019 - 5%. Increasing fares has helped revenues stay steady while ridership has declined. Ridership has declined largely due to track work and weather related incidents. Since SFY 2016, annual ridership has held steady at around 170,000 passengers.

The Missouri River Runner passenger rail route is owned and maintained by Union Pacific Railroad and two terminal railroads. MoDOT, Union Pacific Railroad, and Amtrak focus on reliable on-time performance through coordination, efficient dispatching, bottleneck removal and capacity enhancements.

Prior to the end of 2014, Missouri received nearly \$50 million in Federal Railroad Administration (FRA) funding to improve passenger rail services. These funds leveraged nearly \$20 million in private investment. Projects targeted improvements in on-time performance and travel time reduction. Notable completed projects include a new Osage River Bridge, a universal crossover near Kirkwood, a third main line in St. Louis Terminal Railroad, a new approach to Merchant's Bridge, and the upgrade of 15 crossings. Projects are located along the state supported passenger rail line from St. Louis to Kansas City. The federal funding required a state commitment to continue operation of the Missouri River Runner passenger rail service. Missouri also introduced new locomotives in SFY 2018 to increase reliability of equipment. The new locomotives are Tier IV compliant and have reduced emissions by 90 percent over previous equipment. The new locomotives were obtained through a 100 percent federally funded grant to

the states of Missouri, Wisconsin, Illinois, Michigan, Washington and California. In 2022, new coaches are expected through another 100 percent federally funded grant.

Table 7-4 Passenger Rail Funding	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	
Railroad Program	State Cost	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000
State Supported Passenger Rail Service	Total	9,100,000	9,100,000	9,100,000	9,100,000	9,100,000
Railroad Program	State Cost	25,000	25,000	25,000	25,000	25,000
Station Improvements	Total	25,000	25,000	25,000	25,000	25,000

Highway/Rail Crossing Safety Program - There are approximately 3,200 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a safety index which considers train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Projects are identified initially through safety data which considers relevant factors used to determine the baseline of possible projects. Factors include emergency services routes, school bus routes, volume and speed of traffic and other nearby crossings. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope depending on funding availability and programming restrictions each fiscal year. Once the projects are ranked, and the amount of available funding is applied, MoDOT works with local communities to determine their willingness to move forward with the suggested safety improvements. Most projects are on local roads. On the average, highway/rail crossing projects cost \$250,000 - \$300,000, resulting in improvement to approximately 25 to 30 crossings per year. Project completion typically takes one year.

Each year, approximately \$6 million of Federal Highway Administration (FHWA) Surface Transportation Program Safety Funds and approximately \$1.4 million of state Grade Crossing Safety Account funds are available to improve safety at these crossings. The Grade Crossing Safety Account funds are created from a 25-cent state motor vehicle licensing fee.

Railroads

Railroad Acronyms

AM Arkansas and Missouri Railroad Company

BGKX Belton-Grandview Railway

BJN Burlington Junction Switching Railroad

BSR Branson Scenic Railway
BNSF BNSF Railway Company

CMR Central Midland Railway Company
COLT Columbia Terminal Railroad Company

CP Canadian Pacific

FTRL Foster Townsend Rail Logistics

KAW Kaw River Railroad

KCS Kansas City Southern Railway Company KCT Kansas City Terminal Railway Company

MNA Missouri & Northern Arkansas Railroad Company

NS Norfolk Southern Railway Company

OVA Ozark Valley Railroad

SLIM St. Louis Iron Mountain Railroad

SE SEMO Port Railroad, Inc.

TRRA Terminal Railroad Association of St. Louis

UP Union Pacific Railroad Company

WBRW West Belt Railway

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2020-2024 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-5 Highway/Rail Crossing Safety Program Funding

District		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
	Federal Cost	225,000	1,000,000	0	0	0
N41	State Cost	25,000	250,000	0	0	0
Northwest	Local Cost	0	0	0	0	0
	Total	250,000	1,250,000	0	0	0
	Federal Cost	2,154,000	0	0	0	0
Nouthoost	State Cost	162,000	0	0	0	0
Northeast	Local Cost	0	0	0	0	0
	Total	2,316,000	0	0	0	0
	Federal Cost	3,058,000	680,000	400,000	200,000	440,0000
Vanaa City	State Cost	130,000	170,000	100,000	50,000	110,000
Kansas City	Local Cost	0	0	0	0	0
	Total	3,188,000	850,000	500,000	250,000	550,000
	Federal Cost	225,000	480,000	0	0	C
Control	State Cost	25,000	120,000	0	0	C
Central	Local Cost	0	0	0	0	0
	Total	250,000	600,000	0	0	0
	Federal Cost	630,000	0	0	0	0
C4 I ania	State Cost	70,000	0	0	0	0
St. Louis	Local Cost	0	0	0	0	0
	Total	700,000	0	0	0	C
	Federal Cost	5,713,000	2,075,000	4,655,000	680,000	800,000
Couthwest	State Cost	3,014,000	675,000	1,305,000	170,000	200,000
Southwest	Local Cost	0	0	0	0	0
	Total	723,000	2,750,000	5,960,000	850,000	1,000,000

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2020-2024 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-5 Highway/Rail Crossing Safety Program Funding Continued

		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
	Federal Cost	450,000	680,000	400,000	0/2023	200,000
G 41 4	State Cost	50,000	170,000	100,000	0	50,000
Southeast	Local Cost	0	0	0	0	0
	Total	500,000	850,000	500,000	0	250,000
	Federal Cost	616,000	458,000	458,000	458,000	458,000
Statewide	State Cost	99,000	82,000	82,000	82,000	82,000
Statewide	Local Cost	0	0	0	0	0
	Total	1,140,000	540,000	0	200,000	0
	Federal Cost	13,071,000	5,373,000	5,913,000	1,338,000	1,898,000
Total	State Cost	3,575,000	1,467,000	1,587,000	302,000	442,000
1 Otal	Local Cost	0	0	0	0	0
	Grand Total	16,646,800	6,840,000	7,500,000	1,640,000	2,340,000



		· ·				State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	NW	Install lights	and gates at public	UP railroad crossing 605670R					
County:	•	_	, and gates at paone	_					
City:	Trenton	Federal:	State:	Local:					
Mode:	Rail	225	25	0	250	0	0	0	0
Street:	Rte A		Estimate Total:	250					
District:	NE	Install lights	and gates at public	KCS railroad crossing 293382F					
County:	Randolph	mstan ngnes	and gates at public	Res famoad crossing 2755621					
City:	Clark	Federal:	State:	Local:					
Mode:	Rail	270	30	0	300	0	0	0	0
Street:	Rte P		Estimate Total:	300					
District:	NE	Install lights	and gates at public	KCS railroad crossing 293304Y					
County:	Audrain	mstan ngnts	and gates at public	RCS failload clossing 2933041					
City:	Farber	Federal:	State:	Local:					
Mode:	Rail	225	25	0	250	0	0	0	0
Street:	Rte AA		Estimate Total:	250					
District:	KC	Install lights	and gates at public	KCS railroad crossing 293463F					
County:	Saline	mstan ngms	and gates at public	RCS failload clossing 2934031					
City:	Marshall	Federal:	State:	Local:					
Mode:	Rail	225	25	0	250	0	0	0	0
Street:	Co Rd 245		Estimate Total:	250					
District:	SW	Install Labe	and gatag at muhic	MNA railroad crossing 434793D					
County:	Jasper	install lights	and gates at public	WINA failroad crossing 434/93D					
City:	Carthage	Federal:	State:	Local:					
Mode:	Rail	270	30	0	300	0	0	0	0
Street:	Fairview Ave		Estimate Total:	300					



		· ·			State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	SW	Install light	s and gates at public M	NA railroad crossing 443140B					
County:	Vernon	mstan ngm	s and gates at public Wi	TVA Tailload Clossing 443140D					
City:	Nevada	Federal:	State:	Local:					
Mode:	Rail	270	30	0	300	0	0	0	0
Street:	Hickory St		Estimate Total:	300					
District:	SW		s and gates at public B	NSF railroad crossing					
County:	Webster	667661M							
City:	Seymour	Federal:	State:	Local:					
Mode:	Rail	270	30	0	300	0	0	0	0
Street:	Oaklawn		Estimate Total:	300					
District:	SW	Install light	s and cantilevers at pub	olic BNSF railroad crossing					
County:	Greene	669819E							
City:	Bois D'Arc	Federal:	State:	Local:					
Mode:	Rail	225	25	0	250	0	0	0	0
Street:	Farm Rd 97		Estimate Total:	250					
District:	SW	Corridor pro	oject - upgrade two and	l permanently close three					
County:	Vernon	public MNA	A railroad crossings						
City:	Sheldon	Federal:	State:	Local:					
Mode:	Rail	450	150	0	600	0	0	0	0
Street:	Various		Estimate Total:	600					
District:	SW			hts at public BNSF railroad					
County:	Webster	crossing 67		-					
City:	Sampson	Federal:	State:	Local:					
Mode:	Rail	45	5	0	50	0	0	0	0
Street:	Rte HH		Estimate Total:	50					



		v					State Fiscal Year Project Budget				
						7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	
District:	SW										
County:	Greene, Christian, Lawrence	Cherokee Ra	il Corridor CRISI C	Grant Project							
City:	Republic, Billings, Marionville	Federal:	State:		Local:						
Mode:	Rail	0	1800		800	1800	0	0	0	0	
Agency	Corridor Project		Estimate Total:	2600							
District:	KC	Carridar Car	nsolidation Project								
County:	Saline	Corridor Cor.	isolidation i roject								
City:	Marshall	Federal:	State:		Local:						
Mode:	Rail	1888	0		262	1888	0	0	0	0	
Street:	Corridor Project		Estimate Total:	2150							
District:	NE		Replace bridge over railroad and permanently close two BNSF								
County:	Scotland	public crossing	ngs 005037G								
City:	Wyaconda	Federal:	State:		Local:						
Mode:	Rail	1000	0		0	1000	0	0	0	0	
Street:	Sycamore St		Estimate Total:	1000							
District:	NE	Install lights	and gates at public	RNSE railroa	d crossing 005035	т					
County:	Scotland	mstan ngnts	and gates at public.	DNSF Tallioa	d crossing 003033						
City:	Wyaconda	Federal:	State:		Local:						
Mode:	Rail	194	22		0	216	0	0	0	0	
Street:	Co Rd 111		Estimate Total:	216							
District:	NE	Install lights	and gates at public	NS railroad c	rossing 183565V						
County:	Warren	mstan ngnts	and gaies at public	ranioau c	1033111g 7033031						
City:	Truesdale	Federal:	State:		Local:						
Mode:	Rail	240	60		0	300	0	0	0	0	
Street:	Lakepointe Rd		Estimate Total:	300							



		·				State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: County:		Install lights	and gates at public KG	CS railroad crossing 293296J					
City:	Vandalia	Federal:	State:	Local:					
Mode:	Rail	225	25	0	250	0	0	0	0
Street:	Co Rd 557		Estimate Total:	250					
District:	KC	Install lights	and gates at public M	NA railroad crossing 443032E					
County:	Cass	mstan ngnts	and gates at public ivi	NA failload clossing 443032E					
City:	Archie	Federal:	State:	Local:					
Mode:	Rail	225	25	0	250	0	0	0	0
Street:	Pine St		Estimate Total:	250					
District:	CD	Install lights	and gates at public III	Prailroad crossing 442661N					
County:	Cole	mstan ngnts	and gates at public Of	ramoad crossing 4420011v					
City:	Jefferson City	Federal:	State:	Local:					
Mode:	Rail	225	25	0	250	0	0	0	0
Street:	Industrial Dr		Estimate Total:	250					
District:	SL	Install lights	and gates at public III	Prailroad crossing 425018L					
County:	St. Louis	mstan ngnts	and gates at public Of	Tainoad crossing 423016L					
City:	Brentwood	Federal:	State:	Local:					
Mode:	Rail	450	50	0	500	0	0	0	0
Street:	Brentwood Blvd		Estimate Total:	500					
District:	SL		to existing lights at pu	blic CMR railroad crossing					
County:	Franklin	596298L							
City:	Union	Federal:	State:	Local:					
Mode:	Rail	225	25	0	250	0	0	0	0
Street:	Church St		Estimate Total:	250					



		-				State Fisca	al Year Proj	State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024			
District:	SW	Upgrade MN	A crossing signage w	ith new Stop Yield crossbuck								
County:	Various	assemblies										
City:	Various	Federal:	State:	Local:								
Mode:	Rail	180	20	0	200	0	0	0	0			
Street:	Various		Estimate Total:	200								
District:	SW	Install lights	and actas at mublic M	NA mailmand amagaina 425122H								
County:	Lawrence	instan ngnts	and gates at public M	NA railroad crossing 435122H								
City:	Near Aurora	Federal:	State:	Local:								
Mode:	Rail	225	25	0	250	0	0	0	0			
Street:	Farm Rd 2175		Estimate Total:	250								
District:	SE	I4.11 12.14	14411'. III	D'11'707006H								
County:	Stoddard	install lights	and gates at public Of	P railroad crossing 787996H								
City:	Near Dexter	Federal:	State:	Local:								
Mode:	Rail	225	25	0	250	0	0	0	0			
Street:	Co Rd 732		Estimate Total:	250								
District:	SE	T., . 4, 11 12 . 1 4	1 4 4 11' . 111	D '1 1' 4462276								
County:	Stoddard	install lights	and gates at public Of	P railroad crossing 446327G								
City:	Near Dexter	Federal:	State:	Local:								
Mode:	Rail	225	25	0	250	0	0	0	0			
Street:	Co Rd 657		Estimate Total:	250								
District:	Statewide	Upgrade NS	crossing signage with	new Stop Yield crossbuck								
County:	Various	assemblies		•								
City:	Various	Federal:	State:	Local:								
Mode:	Rail	158	17	0	175	0	0	0	0			
Street:	Various		Estimate Total:	175								



		-			State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	SL		R crossing signage wi	ith new Stop Yield crossbuck					
County:	St. Louis, Franklin	assemblies							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	45	5	0	50	0	0	0	0
Street:	Various		Estimate Total:	50					
District:	SW	Install lights	and gatas at public AM	M railroad crossing 667024H					
County:	Barry	mstan ngnts	and gates at public Ar	vi faiifoad ciossing 00/024fi					
City:	Purdy	Federal:	State:	Local:					
Mode:	Rail	225	25	0	250	0	0	0	0
Street:	Washington St		Estimate Total:	250					
District:	SW	Upgrade AM	crossing signage with	n new Stop Yield crossbuck					
County:	Barry	assemblies							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	45	5	0	50	0	0	0	0
Street:	Various		Estimate Total:	50					
District:	KC	Install lights,	gates, and cantilevers	s at public KCS railroad					
County:	Jackson	crossing 3297		•					
City:	Kansas City	Federal:	State:	Local:					
Mode:	Rail	360	40	0	400	0	0	0	0
Street:	Front St		Estimate Total:	400					
District:	KC	Install lights,	gates, and cantilevers	s at public KCS railroad					
County:	Jackson	crossing 3287		•					
City:	Kansas City	Federal:	State:	Local:					
Mode:	Rail	360	40	0	400	0	0	0	0
Street:	Front St		Estimate Total:	400					



		-				State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	
District:	SW	Install light	s and gates at public AN	M railroad crossing 667025P						
County:	Barry	.	Gr. 4	T 1						
City:	Purdy	Federal:	State:	Local:	250	0	0	0	0	
Mode:	Rail	225	25	0	250	0	0	0	0	
Street:	Rte C		Estimate Total:	250						
District:	SW	20/80 split	on ungrade							
County:	Greene	20/00 spin	on apgrade							
City:	Springfield	Federal:	State:	Local:						
Mode:	Rail	46	6	0	52	0	0	0	0	
Street:	Sherman Pkwy		Estimate Total:	52						
District:	SW	Install lights and gates at public MNA railroad crossing 435086P								
County:	Stone	install light	s and gates at public Mi	NA ranroad crossing 433086P						
City:	Crane	Federal:	State:	Local:						
Mode:	Rail	270	30	0	300	0	0	0	0	
Street:	Hemphill Ave		Estimate Total:	300						
District:	SW	T4 . 11 1	1' -1 11' - MANIA	'11'						
County:	Stone	Install side	lights at public MNA ra	nilroad crossing 435075C						
City:	Elsey	Federal:	State:	Local:						
Mode:	Rail	67	8	0	75	0	0	0	0	
Street:	Rte FF		Estimate Total:	75						
District:	SW	Install light	s and gates at public BN	NSF railroad crossing		_	_			
County:	Greene	669805W		-						
City:	Ash Grove	Federal:	State:	Local:						
Mode:	Rail	225	25	0	250	0	0	0	0	
Street:	Farm Rd 33		Estimate Total:	250						



	-	Ü				State Fiscal Year Project Budget			
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: County:	Various Various	Install LED l	lights at public KCS cr	rossings					
City:	Various	Federal:	State:	Local:					
Mode:	Rail	67	8	0	75	0	0	0	0
Street:	Various		Estimate Total:	75					
District:	SL								
County:	St. Louis & Franklin	Install crossi	ng surfaces at public C	CMR railroad crossings					
City:	Maryland Heights	Federal:	State:	Local:					
Mode:	Rail	135	15	0	150	0	0	0	0
Street:	Various		Estimate Total:	150					
District:	SW	In stall I ED 1	Laber of multis DNCE						
County:	Various	Install LED I	lights at public BNSF	crossings					
City:	Various	Federal:	State:	Local:					
Mode:	Rail	135	15	0	150	0	0	0	0
Street:	Various		Estimate Total:	150					
District:	Statewide	Draliminary (angingering for LED u	pgrades throughout the state					
County:	Various	1 Tellillillary	engineering for LED u	pgrades unoughout the state					
City:	Various	Federal:	State:	Local:					
Mode:	Rail	90	30	0	120	0	0	0	0
Street:	Various		Estimate Total:	120					
District:	Statewide	Preliminary of	engineering for Stop Y	ield signage throughout the					
County:	Various	state							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	90	30	0	120	0	0	0	0
Street:	Various		Estimate Total:	120					



		v				State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	Statewide	Prelimina	ary engineering for cross	ing surfaces throughout the					
County:	Various	state							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	108	12	0	120	0	0	0	0
Street:	Various		Estimate Total:	120					
District:	Statewide	Incentive	e set aside for potential cl	osures of public railroad					
County:	Various	crossings	3						
City:	Various	Federal:	State:	Local:					
Mode:	Rail	95	10	0	105	0	0	0	0
Street:	Various		Estimate Total:	105					
District:	Statewide	D.,1.1:	Public railroad crossing inventory improvements						
County:	Various	Public ra	inroad crossing inventory	improvements					
City:	Various	Federal:	State:	Local:					
Mode:	Rail	75	0	0	75	0	0	0	0
Street:	Various		Estimate Total:	75					
District:	NE	Install lie	shta and actor of mublic N	IS mailmood amagging 490652V					
County:	Ralls	instan ng	gnts and gates at public N	IS railroad crossing 480653Y					
City:	Monroe City	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	250	0	0	0
Street:	Buckeye Rd		Estimate Total:	250					
District:	NE	T4-11 1:	shta and actes at multi- N	IC mailmood amagging 490700E		_	_		
County:	Monroe	install lig	gnts and gates at public N	IS railroad crossing 480700E					
City:	Holliday	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	250	0	0	0
Street:	Co Rd 217		Estimate Total:	250					



		v			State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	KC		levers, lights, and gates	s at public KCS road crossing					
County:	Lafayette	293500F							
City:	Blackburn	Federal:	State:	Local:					
Mode:	Rail	240	60	0	0	300	0	0	0
Street:	Mo 20		Estimate Total:	300					
District:	KC	Install light	s and gates at public V	CS railroad crossing 293502U					
County:	Lafayette	nistan ngin:	s and gates at public K	CS fairioad crossing 2933020					
City:	Alma	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	250	0	0	0
Street:	Rte W		Estimate Total:	250					
District:	CD	Install lights	s and gates at public Bl	NSF railroad crossing					
County:	Crawford	664560R							
City:	Cuba	Federal:	State:	Local:					
Mode:	Rail	240	60	0	0	300	0	0	0
Street:	Scott Rd		Estimate Total:	300					
District:	SW	Install lights	s and gates at public Bl	NSF railroad crossing					
County:	Greene	673253R							
City:	Strafford	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	250	0	0	0
Street:	Farm Rd 245	5	Estimate Total:	250					
District:	SW		s and gates at public Bi	NSF railroad crossing					
County:	Dade	669780D	- *	J					
City:	Everton	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	250	0	0	0
Street:	Co Rd 162		Estimate Total:	250					



		· ·				State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	SW			gates at three MNA crossings					
County:	Bates	and perman	nently close two public	crossings					
City:	Butler	Federal:	State:	Local:					
Mode:	Rail	675	325	0	0	1000	0	0	0
Street:	Various		Estimate Total:	1000					
District:	SW	Dominanti	y alogo a public MNA :	railroad crossing 669556T					
County:	Jasper	1 ermanenti	y close a public MINA	ramoad crossing 0093301					
City:	Joplin	Federal:	State:	Local:					
Mode:	Rail	0	100	0	0	100	0	0	0
Street:	5th St		Estimate Total:	100					
District:	SW	Install I ED	lights at public BNSF	ono gain og					
County:	Various	instan LEL	ngnis at public birsi	crossings					
City:	Various	Federal:	State:	Local:					
Mode:	Rail	180	20	0	0	200	0	0	0
Street:	Various		Estimate Total:	200					
District:	NW	Install light	s and gates at public B	NSF railroad crossing					
County:	Carroll	005324U							
City:	Norborne	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	250	0	0	0
Street:	Co Rd 121		Estimate Total:	250					
District:	NW	Install Light	es and actes at mublic N	C mailmood amagain a 492922D					
County:	Carroll	instali light	s and gates at public N	S railroad crossing 483823B					
City:	Norborne	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	250	0	0	0
Street:	Co Rd 121		Estimate Total:	250					



		· ·				State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: County:	NW Chariton	Install light	ts and gates at public N	S railroad crossing 483753N					
City:	Keytesville	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	250	0	0	0
Street:	Hubbard		Estimate Total:	250					
District: County:	SL Jefferson	Install gate	s and surface at public	UP railroad crossing 445855E					
City:	Hillsboro	Federal:	State:	Local:					
Mode:	Rail	315	35	0	0	350	0	0	0
Street:	Rte P		Estimate Total:	350					
District:	SW	Install cata	s at public BNSF railro	ad amagain a 672260M					
County:	Greene	instan gate	s at public birse railro	ad crossing 0/3209W					
City:	Springfield	Federal:	State:	Local:					
Mode:	Rail	240	60	0	0	300	0	0	0
Street:	Co Rd 140		Estimate Total:	300					
District:	SW	Install goto	s at public BNSF railro	nd arossing 660811 A					
County:	Greene	mstan gate	s at public BNSI Tallio	ad crossing 009811A					
City:	Bois D'arc	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	250	0	0	0
Street:	Rte UU		Estimate Total:	250					
District:	SE	Install light	ts and gates at public Po	PA railroad crossing					
County:	Pemiscot	mstan ngm	is and gates at public PC	A rainoau crossing					
City:	Hayti	Federal:	State:	Local:					
Mode:	Rail	190	10	0	0	200	0	0	0
Street:	Rte D		Estimate Total:	200					



		-				State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: County:	SE Pemiscot	Install lights	and gates at public PC	CPA railroad crossing 665670E					
City:	Hayti	Federal:	State:	Local:					
Mode:	Rail	190	10	0	0	200	0	0	0
Street:	Rte J		Estimate Total:	200					
District: County:	SL St. Louis	Install gates	at public CMR railroa	d crossing 596323S					
City:	Maryland Heights	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	250	0	0	0
Street:	Warson Rd		Estimate Total:	250					
District:	SE	Install lights	and gates at public Bi	NSF railroad crossing					
County:	Pemiscot	665539N		C					
City:	Hayti	Federal:	State:	Local:					
Mode:	Rail	240	60	0	0	300	0	0	0
Street:	Gettings Ln		Estimate Total:	300					
District:	SE	Install lights	and gates at public Bl	NSF railroad crossing					
County:	Pemiscot	665561B		·					
City:	Portageville	Federal:	State:	Local:					
Mode:	Rail	240	60	0	0	300	0	0	0
Street:	Rte YY		Estimate Total:	300					
District:	KC	Install lights	and gates at public V	CS railroad crossing 293544F					
County:	Lafayette	mstan ngnts	and gaies at public Ko	20 Tailload Clossing 295544F					
City:	Odessa	Federal:	State:	Local:					
Mode:	Rail	240	60	0	0	300	0	0	0
Street:	Blue Book Rd		Estimate Total:	300					



						State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: County:	CD Howard	Install lights	s and gates at public KO	CS railroad crossing 293421U					
City:	Glasgow	Federal:	State:	Local:					
Mode:	Rail	240	60	0	0	300	0	0	0
Street:	8th Street		Estimate Total:	300					
District:	NW	Install light	s and gotos at public NS	S railroad crossing 483767W					
County:	Chariton	mstan ngno	s and gates at public No	5 ramoad crossing 465/0/ w					
City:	Brunswick	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	250	0	0	0
Street:	Co Rd 403 / Bourgmond		Estimate Total:	250					
District:	NW	Install lights	s and gates at public RN	NSF railroad crossing 005133J					
County:	Linn	mstan ngm	s and gates at public bi	vor ramoad crossing 0051555					
City:	Bucklin	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	250	0	0	0
Street:	Meadow Rd		Estimate Total:	250					
District:	SL	Install Cant	ilevers at public RNSF	railroad crossing 664297S					
County:	St. Louis	mstan Cant	nevers at paone BNS1	Tailload crossing 0042775					
City:	Webster Groves	Federal:	State:	Local:					
Mode:	Rail	80	20	100	0	100	0	0	0
Street:	Big Bend Blvd		Estimate Total:	200					
District:	SE	Install lights	s and gates at nublic III	P railroad crossing 446324L					
County:	Stoddard	mstan ngm	s and gates at public Of	Tamoad crossing 440324L					
City:	Fisk	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	250	0	0	0
Street:	Co Rd 691		Estimate Total:	250					



						State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: County:	Statewide Various	Preliminary	y engineering for LED u	apgrades throughout the state					
City:	Various	Federal:	State:	Local:					
Mode:	Rail	90	30	0	0	120	0	0	0
Street:	Various		Estimate Total:	120					
District:	Statewide	Preliminary	y engineering for Stop Y	ield signage throughout the					
County:	Various	state							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	90	30	0	0	120	0	0	0
Street:	Various		Estimate Total:	120					
District:	Statewide	Preliminary	y engineering for crossing	ng surfaces throughout the					
County:	Various	state							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	108	12	0	0	120	0	0	0
Street:	Various		Estimate Total:	120					
District:	Statewide	Incentive s	et aside for potential clo	osures of public railroad					
County:	Various	crossings							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	95	10	0	0	105	0	0	0
Street:	Various		Estimate Total:	105					
District:	Statewide	Dulalia maile	and amagain a instantant	immuorramanta					
County:	Various	Public raili	road crossing inventory	improvements					
City:	Various	Federal:	State:	Local:					
Mode:	Rail	75	0	0	0	75	0	0	0
Street:	Various		Estimate Total:	75					



						State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: County:	NW Randolph	Install light	s and gates at public N	S railroad crossing 483697J					
City:	Moberly	Federal:	State:	Local:					
Mode:	Rail	240	60	0	0	0	300	0	0
Street:	Coates St		Estimate Total:	300					
District: County:	KC Clay		street lights and Cross W railroad crossings	sbuck Stop Yield assemblies at					
City:	Kansas City	Federal:	State:	Local:					
Mode:	Rail	90	10	0	0	0	100	0	0
Street:	Bedford Rd		Estimate Total:	100					
District:	SW	Corridor pr	oject - upgrade two cro	ssings and permanently close					
County:	Barry		ilroad crossings.						
City:	Seligman	Federal:	State:	Local:					
Mode:	Rail	450	110	0	0	0	560	0	0
Street:	Various		Estimate Total:	560					
District:	SE	Install light	a and gotog at public H	P railroad crossing 787967X					
County:	Dunklin	mstan ngnt	is and gates at public O	r failfoad clossing 787907A					
City:	Campbell	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	250	0	0
Street:	Co Rd 214		Estimate Total:	250					
District:	SW		s and gates at public B	NSF railroad crossing					
County:	Lawrence	673320Н							
City:	Verona	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	250	0	0
Street:	Co Rd 1130		Estimate Total:	250					



	-	-				State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:			and gates at public Bi	NSF railroad crossing					
County:	Lawrence	673319N							
City:	Verona	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	250	0	0
Street:	Co Rd 1140		Estimate Total:	250					
District:	NE	Install lights	and gates at public NS	S railroad crossing 483677X					
County:	Randolph	mstan ngitts	and gates at public 14th	5 fairfoad Clossing 4030772					
City:	Clark	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	250	0	0
Street:	Co Rd 2795		Estimate Total:	250					
District:	SW	Install new li	ghts, cantilevers, & in	itersection improvements at					
County:	Greene	public BNSF	crossing 664172S						
City:	Springfield	Federal:	State:	Local:					
Mode:	Rail	800	200	0	0	0	1000	0	0
Street:	National / Division		Estimate Total:	1000					
District:	SW	Install lights	and gates at public Bl	NSF railroad crossing					
County:	Howell	667851R							
City:	Willow Springs	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	250	0	0
Street:	Co Rd 5500		Estimate Total:	250					
District:	SW	Install lights	and actas at muhlic V	CS mailwood amagain a 220057E					
County:	Vernon	instait fights	and gates at public Ko	CS railroad crossing 329957F					
City:	Richards	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	250	0	0
Street:	Stockade Rd		Estimate Total:	250					



		-				State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	KC	Install lights	and gates at public Bl	NSF railroad crossing					
County:	Ray	005326H		•					
City:	Hardin	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	250	0	0
Street:	Hisinger Lake Rd		Estimate Total:	250					
District:	NE	Cost share f	or a bridge replacemen	at and two crossing closures					
County:	Clark	Cost share i	or a bridge replacemen	it and two crossing crosures					
City:	Wyaconda	Federal:	State:	Local:					
Mode:	Rail	800	200	0	0	0	1000	0	0
Street:	Various		Estimate Total:	1000					
District:	KC	Inetall lights	and gates at public N	S railroad crossing 483824H					
County:	Ray	mstan ngms	and gates at public 14	5 Tailload Crossing 40502411					
City:	Hardin	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	250	0	0
Street:	Hisinger Lake Rd		Estimate Total:	250					
District:	SW			a closure at public KCS					
County:	Jasper	railroad cros	ssing 330015A, 330010	6G					
City:	Asbury	Federal:	State:	Local:					
Mode:	Rail	400	100	0	0	0	500	0	0
Street:	Co Rd 300, Nutmeg Rd		Estimate Total:	500					
District:	Statewide	Preliminary	engineering for LED 1	apgrades throughout the state					
County:	Various	•	engineering for EED t	apgrades infoughout the state					
City:	Various	Federal:	State:	Local:					
Mode:	Rail	90	30	0	0	0	120	0	0
Street:	Various		Estimate Total:	120					



	_	·				State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	Statewide	Preliminary	engineering for Stop Y	ield signage throughout the					
County:	Various	state							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	90	30	0	0	0	120	0	0
Street:	Various		Estimate Total:	120					
District:	Statewide	Preliminary	engineering for crossin	ng surfaces throughout the					
County:	Various	state							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	108	12	0	0	0	120	0	0
Street:	Various		Estimate Total:	120					
District:	Statewide	Incentive se	t aside for potential clo	osures of public railroad					
County:	Various	crossings							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	95	10	0	0	0	105	0	0
Street:	Various		Estimate Total:	105					
District:	Statewide	Duhlia mailma	and anagaina instantant	immuorram anta					
County:	Various	Public railro	oad crossing inventory	improvements					
City:	Various	Federal:	State:	Local:					
Mode:	Rail	75	0	0	0	0	75	0	0
Street:	Various		Estimate Total:	75					
District:	SW	Install lights	and actes at mublic M	NA mailmond amagain a 425055D					
County:	Stone	install fights	s and gates at public M	NA railroad crossing 435055R					
City:	Galena	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	0	250	0
Street:	Railey Creek Rd So	outh	Estimate Total:	250					



	•	of actions				State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	SL		and gates at public BN	NSF railroad crossing					
County:	Jefferson	663871N							
City:	Barnhart	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	0	250	0
Street:	Marble Springs Rd		Estimate Total:	250					
District:	KC	Install lights	and gates at public NS	S railroad crossing 483840S					
County:	Ray	ilistan ngnts	and gates at public No	s fairtuad crossing 4030403					
City:	Henrietta	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	0	250	0
Street:	Main St		Estimate Total:	250					
District:	SW	Install actor	ot muhlio MNA moilmoo	d amagaina 442252 A					
County:	Jasper	mstan gates	at public MNA railroa	d crossing 443232A					
City:	Jasper	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	0	250	0
Street:	Rte M		Estimate Total:	250					
District:	SW	Install gates	& cantilevers at public	MNA railroad crossing					
County:	Barton	443233V							
City:	Jasper	Federal:	State:	Local:					
Mode:	Rail	280	70	0	0	0	0	350	0
Street:	Co Rd 126		Estimate Total:	350					
District:	Statewide	Dualiminam	an ain a anin a fan LED u	un ama dag thunay ah ayıt tha atata					
County:	Various	Prenminary	engineering for LED u	pgrades throughout the state					
City:	Various	Federal:	State:	Local:					
Mode:	Rail	90	30	0	0	0	0	120	0
Street:	Various		Estimate Total:	120					



						State Fisc	al Year Proje	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	Statewide	Preliminar	y engineering for Stop Y	Yield signage throughout the					
County:	Various	state							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	90	30	0	0	0	0	120	0
Street:	Various		Estimate Total:	120					
District:	Statewide	Preliminar	y engineering for crossi	ng surfaces throughout the					
County:	Various	state							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	108	12	0	0	0	0	120	0
Street:	Various		Estimate Total:	120					
District:	Statewide	Incentive s	et aside for potential clo	osures of public railroad					
County:	Various	crossings							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	95	10	0	0	0	0	105	0
Street:	Various		Estimate Total:	105					
District:	Statewide	Duhlia mila	and amagaina instantant	inamuovamanta					
County:	Various	Public raili	road crossing inventory	improvements					
City:	Various	Federal:	State:	Local:					
Mode:	Rail	75	0	0	0	0	0	75	0
Street:	Various		Estimate Total:	75					
District:	SE	Install link	ta and actes at mublic III	Durailmand amagaina 790115D					
County:	Stoddard	instail ligh	is and gates at public U	P railroad crossing 789115B					
City:	Dexter	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	0	0	250
Street:	Ray St		Estimate Total:	250					



		-				State Fisca	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: County:		Install lights	and gates at public NS	S railroad crossing 480611M					
City:	Hannibal	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	0	0	250
Street:	Ely St		Estimate Total:	250					
District:	SW	Greene Cour	nty public crossing cor	nsolidation and upgrade project					
County:	Greene		7614E, 667616T						
City:	Rogersville	Federal:	State:	Local:					
Mode:	Rail	600	150	0	0	0	0	0	750
Street:	Co Rd 166, 241, 243		Estimate Total:	750					
District:	KC	Install gates	ot public MNA roilroc	d arossing 442014C					
County:	Cass	mstan gates	at public MNA railroa	d crossing 443014G					
City:	Harrisonville	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	0	0	250
Street:	Co Rd 263 Anaconda		Estimate Total:	250					
District:	KC	Install gates	& cantilevers at public	MNA railroad crossing					
County:	Cass	442998S							
City:	Pleasant Hill	Federal:	State:	Local:					
Mode:	Rail	240	60	0	0	0	0	0	300
Street:	Rte P		Estimate Total:	300					
District:	SE	Install gates	at public UP railroad o	prossing M6276V					
County:	Butler	mstan gates	at public Of Tailload C	1088111g 4402701					
City:	Poplar Bluff	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	0	0	250
Street:	Co Rd 603		Estimate Total:	250					



		· ·			State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: County:	SL Franklin	Install gate	s at public CMR railroa	d crossing 596283W					
City:	Villa Ridge	Federal:	State:	Local:					
Mode:	Rail	200	50	0	0	0	0	0	250
Street:	Rte M		Estimate Total:	250					
District: County:	Statewide Various	Preliminary	y engineering for LED u	pgrades throughout the state					
City:	Various	Federal:	State:	Local:					
Mode:	Rail	90	30	0	0	0	0	0	120
Street:	Various		Estimate Total:	0					
District:	Statewide	Preliminary	y engineering for Stop Y	ield signage throughout the					
County:	Various	state							
City:	Various	Federal:	State:	Local:					
Mode:	Rail	90	30	0	0	0	0	0	120
Street:	Various		Estimate Total:	0					
District: County:	Statewide Various	Preliminary state	y engineering for crossing	ng surfaces throughout the					
City:	Various	Federal:	State:	Local:					
Mode:	Rail	108	12	0	0	0	0	0	120
Street:	Various		Estimate Total:	0					
District:	Statewide	Incentive s	et aside for potential clo	sures of public railroad					
County:	Various	crossings	4	•					
City:	Various	Federal:	State:	Local:					
Mode:	Rail	95	10	0	0	0	0	0	105
Street:	Various		Estimate Total:	0					



					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	Statewide	Public railroad crossing inventory improvements							
County:	Various								
City:	Various	Federal:	State:	Local:					
Mode:	Rail	75	0	0	0	0	0	0	75
Street:	Various	Est	imate Total:	0					

Transit

Missouri public transit provides mobility to individuals of all ages, incomes and circumstances throughout the state of Missouri. Missouri's public transit agencies provide over 60 million one-way passenger trips each year. MoDOT offers financial and technical assistance to 35 public transit providers and more than 160 specialized transportation providers. Some form of public transit is available in all of the 114 counties of Missouri.

MoDOT Multimodal Division administers State and Federal Transit Administration (FTA) funds to Missouri transit providers to support planning, maintenance, operating and capital assistance activities.

MoDOT is committed to transit asset management to try to maintain a state of good repair (SGR) for Missouri's public transportation assets. Transit asset management (TAM) is a business model that uses transit asset condition to guide the optimal prioritization of funding.

Transit asset performance is measured by asset class, a subgroup of capital assets within an asset category. MoDOT coordinated with transit agencies and MPOs to develop the MoDOT State Sponsored Group Transit Asset Management (TAM) Plan, including the state TAM targets.

In the 2020-2024 STIP, MoDOT has programmed projects to move MoDOT towards the federal transit asset management targets. These funds are distributed to transit providers based on annual applications. Transit agencies request funding to replace equipment, rolling stock and make facility improvements. Annual applications exceed funding availability and awards are evaluated based on transit needs.

Statewide Transit Planning Grants Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - MoDOT administers Federal Transit Administration (FTA) statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to Missouri based on the latest census information. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

MoDOT provides funding to each of the Regional Planning Commissions (RPC) and Metropolitan Planning Organizations (MPO) for updates to the Coordinated Public Transit – Human Services Transportation Plans. These plans are updated every five years. These plans must be updated to allow subrecipients to apply for FTA Section 5310 funding within each planning area.

	STATE FISCAL YEAR PROJECT BUDGETING					
Table 7 (Section 5204 Funding	7/2019 -	7/2020 -	7/2021 -	7/2022 -	7/2023 -	
Table 7-6 Section 5304 Funding	6/2020	6/2021	6/2022	6/2023	6/2024	
	Federal Assistance	440,000	340,000	340,000	340,000	340,000
Section 5304	Non-Federal Match	110,000	85,000	85,000	85,000	85,000
	Total	550,000	425,000	425,000	425,000	425,000



	_	•			State Fiscal Year Project Budget			et	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	Statewide	5204 Stateswide tree	5304 - Statewide transit planning and technical assistance (activities)						
County:	Statewide	3304 - Statewide trai							
City:	Statewide	Federal:	State:	Local:					
Mode:	Transit	1800	0	450	550	425	425	425	425
Agency:	Various		Estimate Total:	2250					

Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations as well as governmental entities that provide service to senior citizens and persons with disabilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the rural areas of the state. A portion of the Section 5310 funds apportioned in the St. Louis and Springfield urbanized areas are administered by MoDOT once the Metropolitan Planning Organization's (MPO) for these areas have awarded apportioned funds. Section 5310 funds apportioned to rural and small urban urbanized portions of Missouri are administered by MoDOT. Projects to be funded by Section 5310 must be derived from a locally developed Coordinated Public Transit – Human Services Transportation Plan.

	STATE FISCAL YEAR PROJECT BUDGETING					
Table 7-7 Sec	7/2019 -	7/2020 -	7/2021 -	7/2022 -	7/2023 -	
	6/2020	6/2021	6/2022	6/2023	6/2024	
	MoDOT Administered Federal Funds	6,090,000	2,768,000	2,768,000	2,768,000	2,768,000
Section 5310	Local Match	2,610,000	1,142,000	1,142,000	1,142,000	1,142,000
	Total	8,700,000	3,910,000	3,910,000	3,910,000	3,910,000

Rural fund priorities are selected and programmed directly by MoDOT on the basis of applications. Eligible applications for what FTA defines as "traditional projects" are first reviewed and prioritized by MoDOT to attain the Section 5310 program's 55 percent funding floor. For projects proposed in small urbanized areas, any prioritization of projects provided to MoDOT from the MPOs will be accepted as long as those projects are Section 5310 eligible activities proposed by eligible applicants. Otherwise, within this category of "traditional projects", the rural prioritization and small urbanized prioritization of projects in descending order is:

- (a) Replacement of accessible vehicles that have reached the end of their useful life,
- (b) Replacement of non-accessible vehicles that have reached the end of their useful life,
- (c) Accessible vehicles to be used in eligible expanded mobility services,
- (d) Non-accessible vehicles to be used in eligible expanded mobility services,
- (e) Support for mobility management and coordination programs, and
- (f) All other "traditional" Section 5310 eligible project types.

In selecting "traditional" projects for funding, consideration will be given to a geographic distribution to deter concentrations of projects and funds in a few areas of the state. Also, based on applicant responses to Title VI Civil Rights questions about clients served, consideration will be given to ensure low-income individuals and minorities are not excluded from accessing funds for eligible Section 5310 activities.



					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: County:			l assistance fund: ban area (yearly	s for transit vehicles in the St. application)					
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	5044	0	1261	1625	1170	1170	1170	1170
Agency:	Various		Estimate Total:	6305					
District:	SW	5310 - Capita	l assistance fund	s for transit vehicles in the					
County:	Greene	Springfield la	rge urban area (y	rearly application)					
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	1108	0	277	425	240	240	240	240
Agency:	Various		Estimate Total:	1385					
District:	Statewide		l assistance fund						
County:	Statewide	replacement/e (yearly applic		e of Missouri rural areas					
City:	Statewide	Federal:	State:	Local:					
Mode:	Transit	7160	0	1790	3750	1300	1300	1300	1300
Agency:	Various		Estimate Total:	8950					
District:	NW/SW/SE/CD			nds for transportation services					
County:	Various		for elderly and individuals with disabilities in State of Missouri small urban areas (yearly application)						
City:	Various	Federal:	State:	Local:					
Mode:	Transit	3850	0	3850	2900	1200	1200	1200	1200
Agency:	Various		Estimate Total:	7700					

Rural Transit Assistance Program Federal Transit Administration Section 5311

<u>Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - Section 5311 provides capital and operating assistance to public transportation systems in rural areas. A rural area is outside an urbanized area of 50,000 or greater population. Section 5311 projects include planning and technical studies, system design, capital assistance, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Section 5311 project selection is performed by MoDOT based upon annual applications. Request for operating assistance is given priority over capital project requests. Once operating assistance is awarded, capital requests are reviewed for award if funding is available. Operating assistance awards are based upon the project's budget for the coming year compared to previous year expenditures. Priority is given to local public bodies because they meet the program's primary objective of offering general public service. Not-for-profit organizations are also eligible to participate in the program if they meet program criteria and have available local matching funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may be used to support up to 50 percent of a project's net operating loss. Net operating loss is the total expense incurred minus any fares collected. As federally required, 15 percent of the Section 5311 funds are reserved to support intercity bus service. In the event eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, the funding reserved for intercity bus will be transferred to the rural public transit service. The department may use up to 10 percent of its Section 5311 apportionment for program administration, planning and technical assistance, with no state match required.

Rural Transit Assistance Program Federal Transit Administration Section 5311

		STA	TE FISCAL Y	EAR PROJEC	CT BUDGETII	NG
Table 7-8 Section 5311 Fun	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	
	Federal Assistance	22,406,900	20,285,800	20,285,800	20,285,800	20,285,800
Section 5311	Local Match	18,528,900	17,394,600	17,394,600	17,394,600	17,394,600
	Total	40,935,800	37,680,400	37,680,400	37,680,400	37,680,400

					State Fiscal Year Project Budget				
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SE	5211 Operation	ng assistance for rural pu	blic tuonementation					
County:	Cape Girardeau	3311 - Operaun	ig assistance for rural pu	one transportation					
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	1102	0	1102	440.8	440.8	440.8	440.8	440.8
Agency:	Cape Girardeau County Transit Authorit	y	Estimate Total:	2204					
District:	SE	5211 Operation	g assistance for rural pu	blic transportation					
County:	Stoddard	3311 - Operaum	ig assistance for rural pu	one transportation					
City:	Bloomfield	Federal:	State:	Local:					
Mode:	Transit	167.5	0	167.5	67	67	67	67	67
Agency:	City of Bloomfield		Estimate Total:	335					
District:	SW	5311 - Operation	g assistance for rural pu	blic transportation					
County:	Jasper	3311 - Operaum	ig assistance for rural pu	one transportation					
City:	Carthage	Federal:	State:	Local:					
Mode:	Transit	167.5	0	167.5	67	67	67	67	67
Agency:	City of Carthage		Estimate Total:	335					
District:	SW	5311 - Operation	g assistance for rural pu	blic transportation					
County:	Henry	3311 - Operaum	ig assistance for rural pu	one transportation					
City:	Clinton	Federal:	State:	Local:					
Mode:	Transit	330	0	330	132	132	132	132	132
Agency:	City of Clinton		Estimate Total:	660					
District:	SW	5311 - Operatin	ng assistance for rural pu	hlic transportation					
County:	Cedar	5511 Operatin	ig assistance for rural pa	one transportation					
City:	Eldorado Springs	Federal:	State:	Local:					
Mode:	Transit	340	0	340	136	136	136	136	136
Agency:	City of Eldorado Springs		Estimate Total:	680					



			State Fiscal Year Project Budget						
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District: County:	KC Clay	5311 - Operatir	ng assistance for rural pul	olic transportation					
City:	Excelsior Springs	Federal:	State:	Local:					
Mode:	Transit	480	0	480	192	192	192	192	192
Agency:	City of Excelsior Springs		Estimate Total:	960					
District:	SE	5311 - Operatir	ng assistance for rural pul	olic transportation					
County:	Texas	3311 - Operani	ig assistance for rurar put	one transportation					
City:	Houston	Federal:	State:	Local:					
Mode:	Transit	330	0	330	132	132	132	132	132
Agency:	City of Houston		Estimate Total:	660					
District:	SW	5311 - Operatir							
County:	Barton	3311 - Operani	ig assistance for rurar put	one transportation					
City:	Lamar	Federal:	State:	Local:					
Mode:	Transit	295	0	295	118	118	118	118	118
Agency:	City of Lamar		Estimate Total:	590					
District: County:	SW Lawrence	5311 - Operatir	ng assistance for rural pul	olic transportation					
City:	Mt. Vernon	Federal:	State:	Local:					
Mode:	Transit	350	0	350	140	140	140	140	140
Agency:	City of Mt. Vernon		Estimate Total:	700					
District:	SW	5211 Ou	:	-1:- 4					
County:	Vernon	3311 - Operatir	ng assistance for rural pul	one transportation					
City:	Nevada	Federal:	State:	Local:					
Mode:	Transit	140	0	140	56	56	56	56	56
Agency:	City of Nevada		Estimate Total:	280					

					Sta	State Fiscal Year Project Budget				
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
District:	SE	5211 On anotin	i-t f11	L1: - 4						
County:	New Madrid	3311 - Operaun	g assistance for rural pul	one transportation						
City:	New Madrid	Federal:	State:	Local:						
Mode:	Transit	250	0	250	100	100	100	100	0	
Agency:	City of New Madrid		Estimate Total:	500						
District:	SE	5211 Operation	g assistance for rural pul	alia transportation						
County:	Howell	3311 - Operaum	g assistance for fural pur	one transportation						
City:	West Plains	Federal:	State:	Local:						
Mode:	Transit	400	0	400	160	160	160	160	160	
Agency:	City of West Plains		Estimate Total:	800						
District:	SE	5211 Operation								
County:	Dunklin	3311 - Operaum	g assistance for rural pul	one transportation						
City:	Doniphan	Federal:	State:	Local:						
Mode:	Transit	1535	0	1535	614	614	614	614	614	
Agency:	Dunklin County Transit Service, Inc.		Estimate Total:	3070						
District:	SE	5311 - Operatio	g assistance for rural pul	hlic transportation						
County:	Texas	3311 - Operaum	g assistance for rurar pur	one transportation						
City:	Licking	Federal:	State:	Local:						
Mode:	Transit	167.5	0	167.5	67	67	67	67	67	
Agency:	Licking Bridge Builders		Estimate Total:	335						
District:	NE	5311 - Operating assistance for rural public transportation								
County:	Macon	3311 - Operaum	g assistance for rurar pur	one transportation						
City:	Macon	Federal:	State:	Local:						
Mode:	Transit	160	0	160	64	64	64	64	64	
Agency:	Macon Area Chamber of Commerce		Estimate Total:	320						



		State Fiscal Year Project Budget							
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SE	5311 - Operat	ing assistance for rural pu	phic transportation					
County:	Mississippi	3311 - Operat	ing assistance for rurar pu	ione transportation					
City:	East Prairie	Federal:	State:	Local:					
Mode:	Transit	800	0	800	320	320	320	320	320
Agency:	Mississippi County Transit System		Estimate Total:	1600					
District:	Statewide	5311 - Operat	ing assistance for rural pu	phlic transportation					
County:	Statewide	3311 - Operat	ing assistance for rurar pu	one transportation					
City:	Statewide	Federal:	State:	Local:					
Mode:	Transit	47800	0	47800	19120	19120	19120	19120	19120
Agency:	OATS, Inc.		Estimate Total:	95600					
District:	KC	5311 - Operating assistance for rural public transportation							
County:	Ray	3311 - Operat	ing assistance for rural pu	ione transportation					
City:	Richmond	Federal:	State:	Local:					
Mode:	Transit	1725	0	1725	690	690	690	690	690
Agency:	Ray County Transportation		Estimate Total:	3450					
District:	SE	5311 - Operat	ing assistance for rural pu	phlic transportation					
County:	Ripley	3311 - Operat	ing assistance for rurar pu	ione transportation					
City:	Doniphan	Federal:	State:	Local:					
Mode:	Transit	925	0	925	370	370	370	370	370
Agency:	Ripley County Transit		Estimate Total:	1850					
District:	SE	5311 - Operating assistance for rural public transportation							
County:	Scott	3311 - Operati	ing assistance for rural pu	ione transportation					
City:	Sikeston	Federal:	State:	Local:					
Mode:	Transit	900	0	900	360	360	360	360	360
Agency:	Scott County Transportation System		Estimate Total:	1800					



					State Fiscal Year Project Budget				
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	CD	5211 Operation	ng assistance for rural pu	phlia transpartation					
County:	Callaway	3311 - Operau	ng assistance for rural pu	ione transportation					
City:	Fulton	Federal:	State:	Local:					
Mode:	Transit	1350	0	1350	540	540	540	540	540
Agency:	SERVE, Inc.		Estimate Total:	2700					
District:	SE	5211 Operation	ng assistance for rural pu	phlia transportation					
County:	Statewide	3311 - Operau	ng assistance for fural pu	ione transportation					
City:	Statewide	Federal:	State:	Local:					
Mode:	Transit	16750	0	16750	6700	6700	6700	6700	6700
Agency:	Southeast Missouri Transportation Syst	m (SMTS) Estimate Total: 33500							
District:	Various	5311 - Professi	5311 - Professional services for oversight and compliance of FTA						
County:	Statewide	subrecipients a	nd programs						
City:	Statewide	Federal:	State:	Local:					
Mode:	Transit	900	0	0	300	300	300	0	0
Agency:			Estimate Total:	900					
District:	Various	5311 - Admini	stration funds for a trans	it grant management system to					
County:	Statewide	be procured in	fiscal year 2019 (estimat	te)					
City:		Federal:	State:	Local:					
Mode:	Transit	875	0	0	175	175	175	175	175
Agency:			Estimate Total:	875					
District:	Various	5311 - Capital	assistance for transit veh	icles and operating assistance					
County:	Statewide	for rural public transportation from unused administration funds.							
City:	Various	Federal:	State:	Local:					
Mode:	Transit	8890.4	0	222.6	3722.6	1847.6	1847.6	1847.6	1847.6
Agency:	5311 Rural Transportation Providers		Estimate Total:	11113					

					State Fiscal Year Project Budget				
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District: County:	Various Statewide	5311(f) - Operation	ng assistance for intere	city bus transportation					
City:	Various	Federal:	State:	Local:					
Mode:	Transit	577.5	0	577.5	231	231	231	231	231
Agency:	Burlington Trailways		Estimate Total:	1155					
District: County:	Various Statewide	5311(f) - Operation	ng assistance for interes	city bus transportation					
City:	Various	Federal:	State:	Local:					
Mode:	Transit	6937	0	6937	2774.8	2774.8	2774.8	2774.8	2774.8
Agency:	Greyhound		Estimate Total:	13874					
District: County:	Various Statewide	5311(f) - Operation							
City:	Various	Federal:	State:	Local:					
Mode:	Transit	1031.5	0	1031.5	412.6	412.6	412.6	412.6	412.6
Agency	Jefferson Lines		Estimate Total:	2063					
District: County:	Various Statewide	5311(f) - Operation	ng assistance for interes	city bus transportation					
City:	Various	Federal:	State:	Local:					
Mode:	Transit	2989	0	2989	1195.6	1195.6	1195.6	1195.6	1195.6
Agency:	OATS, Inc.		Estimate Total:	5978					
District: County:	Various Statewide	5311(f) - Replace	ment of one transit ve	hicle exceeding useful life					
City:	Various	Federal:	State:	Local:					
Mode:	Transit	407.9	0	102	509.9	0	0	0	0
Agency:	Burlington Trailways		Estimate Total:	509.9					



					Sta	te Fiscal Y	Year Proje	ct Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	Various	5211(f) Danlage	mant of three transit s	vahialas avaaading usaful lifa					
County:	Statewide	3311(1) - Kepiace	ment of three transit v	vehicles exceeding useful life					
City:	Various	Federal:	State:	Local:					
Mode:	Transit	963	0	240.8	1203.8	0	0	0	0
Agency:	Jefferson Lines		Estimate Total:	1203.8					
District:	Various	5311(f) - Replacement of three transit vehicle exceeding useful life							
County:	Statewide	5311(f) - Replacement of three transit vehicle exceeding useful life							
City:	Various	Federal:	State:	Local:					
Mode:	Transit	1204.6	0	301.2	1505.8	0	0	0	0
Agency:	Greyhound		Estimate Total:	1505.8					
District:	Various	5211(f) Conital	assistance for purchas	a of transit vahiales					
County:	Statewide	5511(1) - Capital 8	assistance for purchas	e of transit vehicles					
City:	Columbia	Federal:	State:	Local:					
Mode:	Transit	461.7	0	115.4	577.1	0	0	0	0
Agency:	OATS, Inc.		Estimate Total:	577.1					

Rural Transit Assistance Program Section 5311 (b)

<u>Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - MoDOT administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in rural areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the rural population of each state.

Through a competitive selection process, MoDOT currently contracts these services with the Missouri University of Science and Technology.

		STATE FISCAL YEAR PROJECT BUDGETING							
Table 7-9 Section 5311 (b) Funding		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024			
Section 5211 (b)	Federal Assistance	314,000	314,000	314,000	314,000	314,000			
Section 5311 (b)	Total	314,000	314,000	314,000	314,000	314,000			

State Safety Oversight Formula Grants Federal Transit Administration – Section 5329

Section 5329 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - Each state with transit rail systems not regulated by the Federal Transit Administration (FTA) is required to establish a state safety oversight (SSO) program with the responsibility to enforce federal law and oversee fixed guide way public transportation safety. MoDOT administers Federal Transit Administration Section 5329 SSO grants. These Section 5329 grants fund up to 80 percent of the cost to administer and operate the state safety oversight program. Grant matching funds may not be derived from the transit systems subject to the state safety oversight and are funded through the State Transportation Fund. Systems subject to MoDOT oversight from this program are St. Louis MetroLink, the new Delmar Loop Trolley and the Kansas City Street Car.

MoDOT's State Safety Oversight program uses a combination of internal staff and contract expertise to help ensure the systems in Missouri are as safe as possible. MoDOT elected to competitively procure expertise when new requirements were passed by the U.S. Congress in MAP-21. This allowed MoDOT to quickly get up to speed with the new, more stringent requirements and to develop and implement ways of improving the safety of these systems much quicker than hiring and training internal staff. Each of the systems regulated have reduced incidents and improved efficiencies because of this approach.

		STATE FISCAL YEAR PROJECT BUDGETING						
Table 7-10 Section 5329 Fundin	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024			
	MoDOT Administered Federal Funds	700,000	560,000	560,000	560,000	560,000		
Section 5329	State Match	175,000	140,000	140,000	140,000	140,000		
	Total	875,000	700,000	700,000	700,000	700,000		

Bus and Bus Facilities Program Formula Grants Federal Transit Administration – Section 5339

Section 5339 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - MoDOT administers Federal Transit Administration Section 5339 Bus and Bus Facilities formula program grants. This grant category funds up to 80 percent of the cost to replace, rehabilitate and purchase buses and related equipment as well as construction of bus related facilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the non-urbanized/rural areas of the state. MoDOT administers the funds apportioned to the non-urbanized/rural areas of Missouri.

MoDOT worked with the transit programs' advisory body, the Missouri Public Transit Association (MPTA), to develop consensus on a formula funding arrangement for the allocation of the FTA Section 5339 Bus & Bus Facilities Program funds to Missouri's large urbanized areas, small urbanized areas, and rural transportation providers.

MoDOT only administers the Section 5339 Rural apportionment for rural transportation providers. Rural transportation providers submit an annual application requesting vehicle replacement or expansion. Awards are based upon the useful life criteria identified in the Transit State Management Plan. Useful life criteria identifies the expected lifetime of vehicles based upon years and/or mileage. Vehicles must meet or exceed the useful life criteria to be eligible for replacement.

The Small Urbanized apportionment and Large Urban apportionment is transferred to the 5307 program for ease of grant management. By transferring to the 5307 program, the large urban and small urban providers apply directly to FTA to receive funds for eligible projects in the Section 5339 Bus & Bus Facility program.

		STATE FISCAL YEAR PROJECT BUDGETING								
Table 7-11 Section 5339 Funding		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024				
	MoDOT Administered Federal Funds	3,566,000	2,427,000	2,427,000	2,427,000	2,427,000				
Section 5339	Local Match	892,000	607,000	607,000	607,000	607,000				
	Total	4,458,000	3,034,000	3,034,000	3,034,000	3,034,000				



						State Fiscal Year Project Budget			
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: County:	KC Jackson	5339 - Statewide will apply direct		to KCATA 5307 program. KCATA					
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	250	0	62.5	62.5	62.5	62.5	62.5	62.5
Agency:	Kansas City Area Transporta KCATA	tion Authority -	Estimate Total:	312.5					
District:	SW			to City Utilities of Springfield 5307					
County:	Greene	program. City U	Itilities of Springfield w	rill apply directly to FTA					
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	250	0	62.5	62.5	62.5	62.5	62.5	62.5
Agency:	City Utilities of Springfield		Estimate Total:	312.5					
District:	SL	5339 - Statewide	e allocation transferred t	to Bi-State (Metro) Development					
County:	St. Louis	5307 program. I	Bi-State (Metro) Develo	opment will apply directly to FTA					
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	250	0	62.5	62.5	62.5	62.5	62.5	62.5
Agency:	Bi-State (Metro) Developme	nt Agency	Estimate Total:	312.5					
District:	NW	5339 - Small urb	an and statewide alloca	tion transferred to City of St. Joseph					
County:	Buchanan	5307 program. (City of St. Joseph will a	pply directly to FTA					
City:	St. Joseph	Federal:	State:	Local:					
Mode:	Transit	951.6	0	237.9	237.9	237.9	237.9	237.9	237.9
Agency:	City of St. Joseph		Estimate Total:	1189.5					
District:	SW	5339 - Small urb	oan and statewide alloca	tion transferred to City of Joplin					
County:	Jasper	5307 program. (City of Joplin will apply	directly to FTA					
City:	Joplin	Federal:	State:	Local:					
Mode:	Transit	965.6	0	241.4	241.4	241.4	241.4	241.4	241.4
Agency:	City of Joplin		Estimate Total:	1207					



	1 rojecis in i	•					l Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District: County:	CD Boone		rban and statewide allocat City of Columbia will ap	ion transferred to City of Columbia ply directly to FTA					
City:	Columbia	Federal:	State:	Local:					
Mode:	Transit	1328	0	332	332	332	332	332	332
Agency:	City of Columbia - Go COM	O	Estimate Total:	1660					
District:	CD	5339 - Small ui	rban and statewide allocat	ion transferred to City of Jefferson					
County:	Cole	5307 program.	City of Jefferson will app	ply directly to FTA					
City:	Jefferson City	Federal:	State:	Local:					
Mode:	Transit	756	0	189	189	189	189	189	189
Agency:	City of Jefferson - JEFFTRA	N	Estimate Total:	945					
District:	KC	5339 - Small urban and statewide allocation transferred to City of Lee's							
County:	Jackson	Summit 5307 p	orogram. City of Lee's Sur	mmit will apply directly to FTA					
City:	Lee's Summit	Federal:	State:	Local:					
Mode:	Transit	985.6	0	246.4	246.4	246.4	246.4	246.4	246.4
Agency:	City of Lee's Summit		Estimate Total:	1232					
District:	SE			ion transferred to Cape Girardeau					
County:	Cape Girardeau	County Transit directly to FTA		ardeau County Transit will apply					
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	707	0	177	176.8	176.8	176.8	176.8	176.8
Agency:	Cape Girardeau County Tran	sit Authority	Estimate Total:	884					
District:	Statewide			lic providers in the State of					
County:	Statewide	Missouri for replacement of transit vehicles exceeding useful life or acquisition of transit vehicle for expansion of service							
City:	Statewide	Federal:	State:	Local:					
Mode:	Transit	6832.2	0	1708.2	2846.8	1423.4	1423.4	1423.4	1423.4
Agency:	5311 Rural Transportation Pr	roviders	Estimate Total:	8540.4					

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) is a state funded program that provides funding to the 10 Area Agencies on Aging (AAA) and approximately 145 non-profit organizations statewide that offer transportation services to senior citizens and persons with disabilities at below-cost rates. These programs are allocated among grantees, taking into account ridership, costs and alternative services available, as required by state law. Trips are weighted by type (medical, essential services, recreation) and determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weight in computing a preliminary formula-based distribution of funds.

The preliminary formula-based distribution is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program. MEHTAP funding is allocated by the Department in accordance with 208.250 - 208.265, RSMo and Code of State Regulations (CSR) 7 CSR 10-7.010, based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Each year a portion of the MEHTAP appropriation is reserved for Area Agencies on Aging. Reserved funds supplement state and federal funds available to the area agencies for transportation. Area agencies may use MEHTAP funds in combination with other transportation funds to provide transportation services or to contract with existing providers for service. Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$37,000,000 do not flow through MoDOT.

Annually, an executive summary on the previous fiscal years MEHTAP program can be found at the following link: http://www.modot.org/othertransportation/transit/documents/MEHTAPAnnualReport.pdf This report is posted in August after the end of the state fiscal year.

		STATE FISCAL YEAR PROJECT BUDGETING							
Table 7-12 MEHTAP Funding		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024			
	State Funds	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607			
MEHTAP	Local Match	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607			
	Total	4,937,214	4,937,214	4,937,214	4,937,214	4,937,214			



	·	·				State Fisc	al Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SL			e for transportation services for					
County:	St. Louis	elderly and	individuals with disa	bilities					
City:	Florissant	Federal:	State:	Local:					
Mode:	Transit	0	4.3	4.3	8.6	8.6	8.6	8.6	8.6
Agency:	All About Family 1		Estimate Total:	17.2					
District:	NW	MEHTAP -	- Operating assistance	e for transportation services for					
County:	Nodaway	elderly and	individuals with disa	bilities					
City:	Maryville	Federal:	State:	Local:					
Mode:	Transit	0	2.8	2.8	5.6	5.6	5.6	5.6	5.6
Agency:	Association of Group Homes for Nodaway County, Inc.		Estimate Total:	11.2					
District:	SW			e for transportation services for					
County:	Barton	elderly and	individuals with disa	bilities					
City:	Lamar	Federal:	State:	Local:					
Mode:	Transit	0	2.9	2.9	5.8	5.8	5.8	5.8	5.8
Agency:	Cox Barton County Hospital		Estimate Total:	11.6					
District:	SL			e for transportation services for					
County:	St. Louis	•	individuals with disa	bilities					
City:	St. Louis City	Federal:	State:	Local:					
Mode:	Transit	0	5.8	5.8	11.6	11.6	11.6	11.6	11.6
Agency:	City Seniors, Inc.		Estimate Total:	23.2					
District:	KC			e for transportation services for					
County:	Lafayette	elderly and	individuals with disa	bilities					
City:	Higginsville	Federal:	State:	Local:					
Mode:	Transit	0	3.8	3.8	15.2	7.6	7.6	7.6	7.6
Agency:	Bi-County Service, Inc.		Estimate Total:	30.4					



					State Fiscal Year Project Budget				
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SE	MEHTAP	 Operating assistance 	for transportation services for					
County:	Carter	elderly and	d individuals with disab	ilities					
City:	Van Buren	Federal:	State:	Local:					
Mode:	Transit	0	3.8	3.8	7.6	7.6	7.6	7.6	7.6
Agency:	Big Springs Sheltered Worksl	hop, Inc.	Estimate Total:	15.2					
District: County:	SE New Madrid		 Operating assistance I individuals with disab 	for transportation services for illities					
City:	Sikeston	Federal:	State:	Local:					
Mode:	Transit	0	11.5	11.5	23	23	23	23	23
Agency:	Bootheel Counseling Services	s, Inc.	Estimate Total:	46					
District:	SL	MEHTAP	 Operating assistance 	for transportation services for					
County:	St. Charles		l individuals with disab						
City:	St. Peters	Federal:	State:	Local:					
Mode:	Transit	0	2.5	2.5	5	5	5	5	5
Agency:	Boone Center Workshop, Inc.	•	Estimate Total:	10					
District:	SW			for transportation services for					
County:	Greene	elderly and	d individuals with disab	ilities					
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	0	11.1	11.1	22.2	22.2	22.2	22.2	22.2
Agency:	Burrell, Inc.		Estimate Total:	44.4					
District:	SE			for transportation services for					
County:	Butler	elderly and	d individuals with disab	ilities					
City:	Poplar Bluff	Federal:	State:	Local:					
Mode:	Transit	0	2.1	2.1	4.2	4.2	4.2	4.2	4.2
Agency:	Butler County Community Re Council	esource	Estimate Total:	8.4					

						State Fisc	al Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	CD			e for transportation services for					
County:	Phelps	elderly and	l individuals with disa	abilities					
City:	St. James	Federal:	State:	Local:					
Mode:	Transit	0	11.7	11.7	23.4	23.4	23.4	23.4	23.4
Agency:	Great Circle, Inc.		Estimate Total:	46.8					
District:	CD	MEHTAP	 Operating assistance 	e for transportation services for					
County:	Camden	elderly and	l individuals with disa	abilities					
City:	Camdenton	Federal:	State:	Local:					
Mode:	Transit	0	5.8	5.8	11.6	11.6	11.6	11.6	11.6
Agency:	Camden County Senate Bill 40 Boar	d	Estimate Total:	23.2					
District:	SE	MEHTAP	 Operating assistance 	e for transportation services for					
County:	Cape Girardeau	elderly and	l individuals with disa	abilities					
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	0	16.1	16.1	32.2	32.2	32.2	32.2	32.2
Agency:	Cape Girardeau Community Sheltere Workshop D/B/A Vip Industries	ed	Estimate Total:	64.4					
District:	CD			e for transportation services for					
County:	Cole	elderly and	l individuals with disa	abilities					
City:	Jefferson City	Federal:	State:	Local:					
Mode:	Transit	0	3	3	6	6	6	6	6
Agency:	Capital City Area Council for Special Services	ıl	Estimate Total:	12					
District:	SL			e for transportation services for					
County:	St. Louis	elderly and	l individuals with disa	bilities					
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	8.7	8.7	17.4	17.4	17.4	17.4	17.4
Agency:	Cardinal Ritter Senior Services		Estimate Total:	34.8					

						State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	KC			portation services for elderly					
County:	Jackson	and individuals wit	th disabilities						
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	8.4	8.4	16.8	16.8	16.8	16.8	16.8
Agency:	Child Advocacy Services Cente Children's Place	r, Inc. D/B/A The	Estimate Total:	33.6					
District:	KC			ortation services for elderly					
County:	Pettis	and individuals wit	th disabilities						
City:	Sedalia	Federal:	State:	Local:					
Mode:	Transit	0	9.5	9.5	19	19	19	19	19
Agency:	Children's Therapy Center, Petti	is County, Inc.	Estimate Total:	38					
District:	SE		EHTAP – Operating assistance for transportation services for elderly						
County:	Cape Girardeau	and individuals wit	th disabilities						
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	0	9.4	9.4	18.8	18.8	18.8	18.8	18.8
Agency:	Community Counseling Center		Estimate Total:	37.6					
District:	KC	MEHTAP – Opera	ting assistance for transp	portation services for elderly					
County:	Jackson	and individuals wit	th disabilities						
City:	Sugar Creek	Federal:	State:	Local:					
Mode:	Transit	0	2.1	2.1	4.2	4.2	4.2	4.2	4.2
Agency:	City of Sugar Creek, Missouri		Estimate Total:	8.4					
District:	SL	MEHTAP – Opera	MEHTAP – Operating assistance for transportation services for elderly						
County:	St. Charles	and individuals wit	nd individuals with disabilities						
City:	St. Peters	Federal:	State:	Local:					
Mode:	Transit	0	13.9	13.9	27.8	27.8	27.8	27.8	27.8
Agency:	Community Living, Inc.		Estimate Total:	55.6					



						State Fiscal Year Project Budget			
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	KC			sportation services for elderly					
County:	Jackson	and individuals v	vith disabilities						
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	8.4	8.4	16.8	16.8	16.8	16.8	16.8
Agency:	Child Advocacy Services Center, Children's Place	Inc. D/B/A The	Estimate Total:	33.6					
District:	KC			sportation services for elderly					
County:	Pettis	and individuals w	vith disabilities						
City:	Sedalia	Federal:	State:	Local:					
Mode:	Transit	0	9.5	9.5	19	19	19	19	19
Agency:	Children's Therapy Center, Pettis	County, Inc.	Estimate Total:	38					
District:	SE	MEHTAP – One	rating assistance for trans	sportation services for elderly					
County:	Cape Girardeau	and individuals w							
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	0	9.4	9.4	18.8	18.8	18.8	18.8	18.8
Agency:	Community Counseling Center		Estimate Total:	37.6					
District:	KC			sportation services for elderly					
County:	Jackson	and individuals v	vith disabilities						
City:	Sugar Creek	Federal:	State:	Local:					
Mode:	Transit	0	2.1	2.1	4.2	4.2	4.2	4.2	4.2
Agency:	City of Sugar Creek, Missouri		Estimate Total:	8.4					
District:	SL	MEHTAP – Operating assistance for transportation services for elderly							
County:	St. Charles	and individuals with disabilities							
City:	St. Peters	Federal:	State:	Local:					
Mode:	Transit	0	13.9	13.9	27.8	27.8	27.8	27.8	27.8
Agency:	Community Living, Inc.		Estimate Total:	55.6					



	-	·				State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	NE			sportation services for elderly					
County:	Lincoln	and individuals w	ith disabilities						
City:	Troy	Federal:	State:	Local:					
Mode:	Transit	0	6.9	6.9	13.8	13.8	13.8	13.8	13.8
Agency:	Community Opportunities for Peo Developmental Disabilities	ople with	Estimate Total:	27.6					
District:	SE	-	•	sportation services for elderly					
County:	Scott	and individuals w	ith disabilities						
City:	Sikeston	Federal:	State:	Local:					
Mode:	Transit	0	5.7	5.7	11.4	11.4	11.4	11.4	11.4
Agency:	Community Sheltered Workshop	Inc.	Estimate Total:	22.8					
District:	KC	MEHTAP – Oper	EHTAP – Operating assistance for transportation services for elderly						
County:	Jackson	and individuals w	ith disabilities						
City:	Independence	Federal:	State:	Local:					
Mode:	Transit	0	5.8	5.8	11.6	11.6	11.6	11.6	11.6
Agency	Comprehensive Mental Health Se	ervices, Inc.	Estimate Total:	23.2					
District:	NW	MEHTAP – Oper	ating assistance for tran	sportation services for elderly					
County:	Livingston	and individuals w	ith disabilities						
City:	Chillicothe	Federal:	State:	Local:					
Mode:	Transit	0	2.5	2.5	5	5	5	5	5
Agency:	Concerned Citizens for the Comm	nunity, Inc.	Estimate Total:	10					
District:	SL	MEHTAP – Operating assistance for transportation services for elderly							
County:	Greene	and individuals w	ith disabilities	·					
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	0	4.2	4.2	8.4	8.4	8.4	8.4	8.4
Agency:	Council of Churches of the Ozark	s, Inc.	Estimate Total:	16.8					



	1 rojecis in mon.					State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District: County:	CD Crawford	MEHTAP – Oper and individuals w	•	sportation services for elderly					
City:	Cuba	Federal:	State:	Local:					
Mode:	Transit	0	3.5	3.5	7	7	7	7	7
Agency:	Crawford County Board for Peop Developmental Disabilities	•	Estimate Total:	14	,	,	,	,	,
District:	KC	MEHTAP – Oper	rating assistance for trans	sportation services for elderly					
County:	Clay	and individuals w	vith disabilities						
City:	Liberty	Federal:	State:	Local:					
Mode:	Transit	0	17.9	17.9	35.8	35.8	35.8	35.8	35.8
Agency:	Developmental Disabilities Resort Clay County	arce Board of	Estimate Total:	71.6					
District:	SE	MEHTAP – Operating assistance for transportation services for elderly							
County:	Ripley	and individuals w	vith disabilities						
City:	Doniphan	Federal:	State:	Local:					
Mode:	Transit	0	3.5	3.5	7	7	7	7	7
Agency:	Current River Sheltered Worksho	p	Estimate Total:	14					
District:	SL			sportation services for elderly					
County:	Jefferson	and individuals w	vith disabilities						
City:	Festus	Federal:	State:	Local:					
Mode:	Transit	0	7.6	7.6	15.2	15.2	15.2	15.2	15.2
Agency:	Disability Resource Association,	Inc.	Estimate Total:	30.4					
District:	SE			sportation services for elderly					
County:	Iron	and individuals w	vith disabilities						
City:	Viburnum	Federal:	State:	Local:					
Mode:	Transit	0	3.2	3.2	6.4	6.4	6.4	6.4	6.4
Agency:	Disabled Citizens Alliance for Inc	dependence, Inc.	Estimate Total:	12.8					



	1 rojects in mous					State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SE		e e	sportation services for elderly					
County:	Douglas	and individuals w	ith disabilities						
City:	Ava	Federal:	State:	Local:					
Mode:	Transit	0	2.2	2.2	4.4	4.4	4.4	4.4	4.4
Agency:	DOCO, Inc.		Estimate Total:	8.8					
District:	NE			sportation services for elderly					
County:	Marion	and individuals w	rith disabilities						
City:	Hannibal	Federal:	State:	Local:					
Mode:	Transit	0	2.2	2.2	4.4	4.4	4.4	4.4	4.4
Agency:	Douglass Community Services, In	ıc.	Estimate Total:	8.8					
District:	SL		rating assistance for tran						
County:	St. Charles	and individuals w	ith disabilities						
City:	St. Charles	Federal:	State:	Local:					
Mode:	Transit	0	26.1	26.1	52.2	52.2	52.2	52.2	52.2
Agency:	Emmaus Homes, Inc.		Estimate Total:	104.4					
District:	CD			sportation services for elderly					
County:	Dent	and individuals w	ith disabilities						
City:	Salem	Federal:	State:	Local:					
Mode:	Transit	0	29.4	29.4	58.8	58.8	58.8	58.8	58.8
Agency:	Enrichment Services of Dent Cou	nty, Inc.	Estimate Total:	117.6					
District:	SE	MEHTAP – Operating assistance for transportation services for elderly							
County:	Madison	and individuals w	ith disabilities						
City:	Fredericktown	Federal:	State:	Local:					
Mode:	Transit	0	3.5	3.5	7	7	7	7	7
Agency:	Faith Tabernacle World Outreach	, Inc.	Estimate Total:	14					



	-	Ū				State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SL			sportation services for elderly					
County:	St. Louis City	and individuals w	rith disabilities						
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	4	4	8	8	8	8	8
Agency:	Five Star Senior Center		Estimate Total:	16					
District:	SE	MEHTAP – Oper	rating assistance for trans	sportation services for elderly					
County:	Oregon	and individuals w	rith disabilities						
City:	Thayer	Federal:	State:	Local:					
Mode:	Transit	0	2.7	2.7	5.4	5.4	5.4	5.4	5.4
Agency:	Fun and Friends of Thayer Area		Estimate Total:	10.8					
District:	SL	MEHTAP – Oper	rating assistance for trans	sportation services for elderly					
County:	Miller	and individuals w	nd individuals with disabilities						
City:	Eldon	Federal:	State:	Local:					
Mode:	Transit	0	2.8	2.8	5.6	5.6	5.6	5.6	5.6
Agency:	Gateway Industries of Eldon		Estimate Total:	11.2					
District:	CD	MEHTAP – Oper	rating assistance for trans	sportation services for elderly					
County:	St. Louis Co.	and individuals w	rith disabilities	•					
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	2.4	2.4	4.8	4.8	4.8	4.8	4.8
Agency:	Gateway Chapter Paralyzed Veter Inc.	rans of America,	Estimate Total:	9.6					
District:	CD		e e	sportation services for elderly					
County:	Crawford	and individuals w	rith disabilities						
City:	Steelville	Federal:	State:	Local:					
Mode:	Transit	0	2.1	2.1	4.2	4.2	4.2	4.2	4.2
Agency:	Golden Echoes of Steelville, Inc.		Estimate Total:	8.4					



		anas of aonars				State Fiscal Year Project Budget				
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
District: County:		MEHTAP – Oper and individuals w		sportation services for elderly						
City:	Clinton	Federal:	State:	Local:						
Mode:	Transit	0	2.5	2.5	5	5	5	5	5	
Agency:	Golden Valley Memorial Hospita		Estimate Total:	10		3	,	3	3	
District:	SL									
County:		and individuals w		sportation services for elderly						
City:	Valley Park	Federal:	State:	Local:						
Mode:	Transit	0	2.2	2.2	4.4	4.4	4.4	4.4	4.4	
Agency:	The Good Samaritan Independent D/B/A Cape Albeon		Estimate Total:	8.8	7.7	7.7	7.7	7.7	7.7	
District:	NW	MEHTAP – Oper	ating assistance for trans	sportation services for elderly						
County:	Grundy		MEHTAP – Operating assistance for transportation services for elderly nd individuals with disabilities							
City:	Trenton	Federal:	State:	Local:						
Mode:	Transit	0	3.4	3.4	6.8	6.8	6.8	6.8	6.8	
Agency:	Grundy County Senate Bill 40 Bo Families and Friends of the Devel Disabled		Estimate Total:	13.6						
District:	CD	MEHTAP – Oper	ating assistance for trans	sportation services for elderly						
County:	Morgan	and individuals w	ith disabilities							
City:	Versailles	Federal:	State:	Local:						
Mode:	Transit	0	2.8	2.8	5.6	5.6	5.6	5.6	5.6	
Agency:	Good Shepherd Nursing Home D	istrict	Estimate Total:	11.2						
District:	KC			sportation services for elderly						
County:	Jackson	and individuals w	ith disabilities							
City:	Kansas City	Federal:	State:	Local:						
Mode:	Transit	0	3.1	3.1	6.2	6.2	6.2	6.2	6.2	
Agency:	Guadalupe Centers, Inc.		Estimate Total:	12.4						



	Trojects in thous					State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	NW			sportation services for elderly					
County:	Harrison	and individuals w	ith disabilities						
City:	Bethany	Federal:	State:	Local:					
Mode:	Transit	0	5.1	5.1	10.2	10.2	10.2	10.2	10.2
Agency:	Harrison County Community Hos	pital District	Estimate Total:	20.4					
District:	NW			sportation services for elderly					
County:	Harrison	and individuals w	ith disabilities						
City:	Bethany	Federal:	State:	Local:					
Mode:	Transit	0	4.6	4.6	9.2	9.2	9.2	9.2	9.2
Agency:	Harrison County Sheltered Works	shop Association	Estimate Total:	18.4					
District:	KC	- F							
County:	Jackson	and individuals w	ith disabilities						
City:	Independence	Federal:	State:	Local:					
Mode:	Transit	0	8.6	8.6	17.2	17.2	17.2	17.2	17.2
Agency:	Harry S. Truman Children's Neuro	ological Center	Estimate Total:	34.4					
District:	NE			sportation services for elderly					
County:	Randolph	and individuals w	ith disabilities						
City:	Higbee	Federal:	State:	Local:					
Mode:	Transit	0	3.2	3.2	6.4	6.4	6.4	6.4	6.4
Agency:	Higbee Senior Citizens Center, In	c.	Estimate Total:	12.8					
District:	NW MEHTAP – Operating assistance for transportation services for elder								
County:	Sullivan	and individuals w	ith disabilities						
City:	Milan	Federal:	State:	Local:					
Mode:	Transit	0	6.9	6.9	13.8	13.8	13.8	13.8	13.8
Agency:	High Hope Employment Services	, Inc.	Estimate Total:	27.6					



	v						l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District: County:	KC Saline	MEHTAP – Oper and individuals w		sportation services for elderly					
City:	Sweet Springs	Federal:	State:	Local:					
Mode:	Transit	0	2.2	2.2	4.4	4.4	4.4	4.4	4.4
Agency:	I-70 Medical Center Auxiliary	· ·	Estimate Total:	8.8					
District:	KC	MEHTAP – Oper	rating assistance for tran	sportation services for elderly					
County:	Ray	and individuals w							
City:	Richmond	Federal:	State:	Local:					
Mode:	Transit	0	10.1	10.1	20.2	20.2	20.2	20.2	20.2
Agency:	Ideal Industries, Inc.		Estimate Total:	40.4					
District: County:	SL St. Louis City	MEHTAP – Oper and individuals w	rating assistance for tran						
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	30.3	30.3	60.6	60.6	60.6	60.6	60.6
Agency:	Independence Center		Estimate Total:	121.2					
District:	CD	MEHTAP – Oper	rating assistance for tran	sportation services for elderly					
County:	Boone	and individuals w	ith disabilities						
City:	Columbia	Federal:	State:	Local:					
Mode:	Transit	0	6.2	6.2	12.4	12.4	12.4	12.4	12.4
Agency:	Independent Living Center of Mid D/B/A Services for Independent I		Estimate Total:	24.8					
District:	SW			sportation services for elderly					
County:	Jasper	and individuals w	ith disabilities						
City:	Joplin	Federal:	State:	Local:					
Mode:	Transit	0	2.2	2.2	4.4	4.4	4.4	4.4	4.4
Agency:	Independent Living Center, Inc.		Estimate Total:	8.8					



	State Fiscal Year Project Bud						ect Budget			
						7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:			rating assistance for tran	nsportation se	rvices for elderly					
	St. Charles	and individuals w	ith disabilities							
City:	St. Charles	Federal:	State:		ocal:					
Mode:	Transit	0	4.9	4.	.9	9.8	9.8	9.8	9.8	9.8
Agency:	ITN St. Charles D/B/A ITNGatev	ay	Estimate Total:	19.6						
District:	KC		rating assistance for tran	nsportation se	rvices for elderly					
County:	Jackson	and individuals w	rith disabilities							
City:	Kansas City	Federal:	State:	L	ocal:					
Mode:	Transit	0	36.9	30	6.9	73.8	73.8	73.8	73.8	73.8
Agency:	Developmental Disability Service County - EITAS	s of Jackson	Estimate Total:	147.6						
District:	SW	MEHTAP – Oper	rating assistance for tran	nsportation se	rvices for elderly					
County:	Jasper	and individuals w	rith disabilities							
City:	Joplin	Federal:	State:	L	ocal:					
Mode:	Transit	0	16.2	10	6.2	32.4	32.4	32.4	32.4	32.4
Agency:	Jasper County Sheltered Facilities Inc. D/B/A Community Support S Missouri		Estimate Total:	32.4						
District:	SL		rating assistance for tran	nsportation se	rvices for elderly					
County:	Jefferson	and individuals w	ith disabilities							
City:	Festus	Federal:	State:	L	ocal:					
Mode:	Transit	0	5.9	5.	.9	11.8	11.8	11.8	11.8	11.8
Agency:	Jefferson County Community Par	tnership	Estimate Total:	23.6						
District:	KC		rating assistance for tran	nsportation se	rvices for elderly					
County:	Johnson	and individuals w	rith disabilities							
City:	Warrensburg	Federal:	State:	\mathbf{L}	ocal:					
Mode:	Transit	0	7.7	7.	.7	15.4	15.4	15.4	15.4	15.4
Agency:	Johnson County Board of Service	S	Estimate Total:	30.8						



	·	v			State Fiscal Year Project Budget				
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:		•	_	sportation services for elderly					
County:	Jackson	and individuals w	ith disabilities						
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	75.3	75.3	150.6	150.6	150.6	150.6	150.6
Agency:	KCATA - RideKC Connection		Estimate Total:	301.2					
District:	SL			asportation services for elderly					
County:	St. Louis City	and individuals w	ith disabilities						
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	3.8	3.8	7.6	7.6	7.6	7.6	7.6
Agency:	Kingdom House		Estimate Total:	15.2					
District:	NE			sportation services for elderly					
County:	Knox	and individuals w	ith disabilities						
City:	Adina	Federal:	State:	Local:					
Mode:	Transit	0	2.5	2.5	5	5	5	5	5
Agency:	Knox County Nursing Home Dist	rict	Estimate Total:	10					
District:	CD			sportation services for elderly					
County:	Laclede	and individuals w	ith disabilities						
City:	Lebanon	Federal:	State:	Local:					
Mode:	Transit	0	2.7	2.7	5.4	5.4	5.4	5.4	5.4
Agency:	Laclede Early Education Program		Estimate Total:	10.8					
District:	CD			sportation services for elderly					
County:	Laclede	and individuals w	ith disabilities	•					
City:	Lebanon	Federal:	State:	Local:					
Mode:	Transit	0	12.8	12.8	25.6	25.6	25.6	25.6	25.6
Agency:	Laclede Industries		Estimate Total:	51.2					



	·	Ü			State Fiscal Year Project Budget				
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:				sportation services for elderly					
County:	Lafayette	and individuals w							
City:	Higginsville	Federal:	State:	Local:					
Mode:	Transit	0	6.2	6.2	12.4	12.4	12.4	12.4	12.4
Agency:	Lafayette County Board of Shelte	red Services	Estimate Total:	24.8					
District:	CD			sportation services for elderly					
County:	Camden	and individuals w	ith disabilities						
City:	Camdenton	Federal:	State:	Local:					
Mode:	Transit	0	6.8	6.8	13.6	13.6	13.6	13.6	13.6
Agency:	Lake of the Ozarks Developmenta	al Center, Inc.	Estimate Total:	27.2					
District:	SW			sportation services for elderly					
County:	Barton	and individuals w	ith disabilities						
City:	Lamar	Federal:	State:	Local:					
Mode:	Transit	0	5.5	5.5	11	11	11	11	11
Agency:	Lamar Community Betterment Co	ouncil, Inc.	Estimate Total:	22					
District:	NE			sportation services for elderly					
County:	Monroe	and individuals w	ith disabilities						
City:	Monroe City	Federal:	State:	Local:					
Mode:	Transit	0	15.8	15.8	31.6	31.6	31.6	31.6	31.6
Agency:	Learning Opportunities / Quality	Works, Inc.	Estimate Total:	63.2					
District:	SL			sportation services for elderly					
County:	St. Louis City	and individuals w	ith disabilities						
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	3.4	3.4	6.8	6.8	6.8	6.8	6.8
Agency:	Lifebridge Partnership		Estimate Total:	13.6					



	·						l Year Proj	ject Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SE			sportation services for elderly					
County:	St. François	and individuals w	vith disabilities						
City:	Farmington	Federal:	State:	Local:					
Mode:	Transit	0	3	3	6	6	6	6	6
Agency:	Life, Inc.		Estimate Total:	12					
District:	NE			sportation services for elderly					
County:	Lincoln	and individuals w	vith disabilities						
City:	Troy	Federal:	State:	Local:					
Mode:	Transit	0	2.5	2.5	5	5	5	5	5
Agency:	Lincoln County Council On Aging	g	Estimate Total:	10					
District:	NE	MEHTAP – Oper	rating assistance for trans	sportation services for elderly					
County:	Macon	and individuals w	vith disabilities						
City:	Macon	Federal:	State:	Local:					
Mode:	Transit	0	2.6	2.6	5.2	5.2	5.2	5.2	5.2
Agency:	Macon County Sheltered Worksho	op	Estimate Total:	10.4					
District:	SE	MEHTAP – Oper	rating assistance for trans	sportation services for elderly					
County:	Madison	and individuals w	vith disabilities						
City:	Fredericktown	Federal:	State:	Local:					
Mode:	Transit	0	2.6	2.6	5.2	5.2	5.2	5.2	5.2
Agency:	Madison County Council for Development Disabled, Inc.	elopmentally	Estimate Total:	10.4					
District:	SE			sportation services for elderly					
County:	Butler	and individuals w	vith disabilities						
City:	Poplar Bluff	Federal:	State:	Local:					
Mode:	Transit	0	7.9	7.9	15.8	15.8	15.8	15.8	15.8
Agency:	Manufacturers Assistance Group		Estimate Total:	31.6					



	v	J			State Fiscal Year Project Budget					
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
District:	NE			portation services for elderly						
County:	Marion	and individuals w	ith disabilities							
City:	Hannibal	Federal:	State:	Local:						
Mode:	Transit	0	4.5	4.5	9	9	9	9	9	
Agency:	Marion County Services, Inc.		Estimate Total:	18						
District:	NE			portation services for elderly						
County:	Marion	and individuals w	ith disabilities							
City:	Hannibal	Federal:	State:	Local:						
Mode:	Transit	0	41.5	41.5	83	83	83	83	83	
Agency:	Mark Twain Association for Men	tal Health, Inc.	Estimate Total:	166						
District:	NE	MEHTAP – Operating assistance for transportation services for elder								
County:	Marion	and individuals w	ith disabilities							
City:	Hannibal	Federal:	State:	Local:						
Mode:	Transit	0	2.5	2.5	5	5	5	5	5	
Agency:	Mennonite Home Association, Inc.	e.	Estimate Total:	10						
District:	SE	MEHTAP – Oper	ating assistance for trans	portation services for elderly						
County:	Mississippi	and individuals w	ith disabilities							
City:	East Prairie	Federal:	State:	Local:						
Mode:	Transit	0	8.1	8.1	16.2	16.2	16.2	16.2	16.2	
Agency:	Mississippi County Transit System	n	Estimate Total:	32.4						
District:	CD			portation services for elderly						
County:	Moniteau	and individuals w	ith disabilities	·						
City:	California	Federal:	State:	Local:						
Mode:	Transit	0	3.5	3.5	7	7	7	7	7	
Agency:	Moniteau County Senate Bill 40 I	Board	Estimate Total:	14						



		·				State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	NE			sportation services for elderly					
County:	Monroe	and individuals w	ith disabilities						
City:	Monroe City	Federal:	State:	Local:					
Mode:	Transit	0	3.5	3.5	7	7	7	7	7
Agency:	Monroe City Sheltered Workshop)	Estimate Total:	14					
District:	NE			sportation services for elderly					
County:	Montgomery	and individuals w	ith disabilities						
City:	Montgomery City	Federal:	State:	Local:					
Mode:	Transit	0	12	12	24	24	24	24	24
Agency:	Montgomery CO Senate Bill 40 H	Board	Estimate Total:	48					
District:	CD			portation services for elderly					
County:	Cole	and individuals w	ith disabilities						
City:	Jefferson City	Federal:	State:	Local:					
Mode:	Transit	0	4.9	4.9	9.8	9.8	9.8	9.8	9.8
Agency:	New Horizons Community Suppo	ort Services, Inc.	Estimate Total:	19.6					
District:	NW			sportation services for elderly					
County:	Nodaway	and individuals w	vith disabilities						
City:	Maryville	Federal:	State:	Local:					
Mode:	Transit	0	2.9	2.9	5.8	5.8	5.8	5.8	5.8
Agency:	NOCOMO Industries, Inc.		Estimate Total:	11.6					
District:	NW			portation services for elderly					
County:	Grundy	and individuals w	ith disabilities						
City:	Trenton	Federal:	State:	Local:					
Mode:	Transit	0	3.6	3.6	7.2	7.2	7.2	7.2	7.2
Agency:	North Central Missouri Mental H	ealth Center	Estimate Total:	14.4					



	v		State Fiscal Year Project Budget						
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District: County:		MEHTAP – Oper and individuals w	•	sportation services for elderly					
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	4.6	4.6	9.2	9.2	9.2	9.2	9.2
Agency:	Northside Youth and Senior Serv	ice Center, Inc.	Estimate Total:	18.4					
District: County:	KC Jackson	MEHTAP – Oper and individuals w		sportation services for elderly					
City:	Independence	Federal:	State:	Local:					
Mode:	Transit	0	2.5	2.5	5	5	5	5	5
Agency:	Northwest Communities Develop	ment Corporation	Estimate Total:	10					
District: County:	NW Atchison	MEHTAP – Oper and individuals w	sportation services for elderly						
City:	Rock Port	Federal:	State:	Local:					
Mode:	Transit	0	4.2	4.2	8.4	8.4	8.4	8.4	8.4
Agency:	Northwest Missouri Industries, In	ic.	Estimate Total:	16.8					
District: County:	CD Boone	MEHTAP – Oper and individuals w		sportation services for elderly					
City:	Columbia	Federal:	State:	Local:					
Mode:	Transit	0	90.1	90.1	180.2	180.2	180.2	180.2	180.2
Agency:	OATS, Inc.		Estimate Total:	360.4					
District:	SE			sportation services for elderly		_	_		
County:	Texas	and individuals w		·					
City:	Houston	Federal:	State:	Local:					
Mode:	Transit	0	6	6	12	12	12	12	12
Agency:	Opportunity Sheltered Industries,	Inc.	Estimate Total:	24					



		State Fiscal Year Project Bud						ject Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	NW			sportation services for elderly					
County:	Gentry	and individuals w	rith disabilities						
City:	Stanberry	Federal:	State:	Local:					
Mode:	Transit	0	4	4	8	8	8	8	8
Agency:	Opportunity Workshop, Inc.		Estimate Total:	16					
District:	SE			sportation services for elderly					
County:	Oregon	and individuals w	rith disabilities						
City:	Alton	Federal:	State:	Local:					
Mode:	Transit	0	2.8	2.8	5.6	5.6	5.6	5.6	5.6
Agency:	Oregon County Sheltered Worksh	op	Estimate Total:	11.2					
District:	CD	MEHTAP – Oper	rating assistance for trans	sportation services for elderly					
County:	Osage	and individuals w	rith disabilities						
City:	Linn	Federal:	State:	Local:					
Mode:	Transit	0	4	4	8	8	8	8	8
Agency:	Osage County Community Living	,	Estimate Total:	16					
District:	SW			sportation services for elderly					
County:	Jasper	and individuals w	rith disabilities						
City:	Joplin	Federal:	State:	Local:					
Mode:	Transit	0	10.7	10.7	21.4	21.4	21.4	21.4	21.4
Agency:	Ozark Center		Estimate Total:	42.8					
District:	SE			sportation services for elderly					
County:	Howell	and individuals w	rith disabilities						
City:	West Plains	Federal:	State:	Local:					
Mode:	Transit	0	2.1	2.1	4.2	4.2	4.2	4.2	4.2
Agency:	Ozark Independent Living		Estimate Total:	8.4					



	v						l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SE			sportation services for elderly					
County:	Howell	and individuals v	with disabilities						
City:	Pomona	Federal:	State:	Local:					
Mode:	Transit	0	4.5	4.5	9	9	9	9	9
Agency:	Ozark Sheltered Industries, Inc.		Estimate Total:	18					
District:	SW			sportation services for elderly					
County:	Greene	and individuals v	with disabilities						
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	0	9.6	9.6	19.2	19.2	19.2	19.2	19.2
Agency:	Ozarks Area Community Action	Corporation	Estimate Total:	38.4					
District:	SL	MEHTAP – Operating assistance for transportation services for elder							
County:	St. Louis	and individuals v	with disabilities						
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	2.8	2.8	5.6	5.6	5.6	5.6	5.6
Agency:	Paraquad, Inc.		Estimate Total:	11.2					
District:	SE	MEHTAP – Ope	rating assistance for tran	sportation services for elderly					
County:	Pemiscot	and individuals v	with disabilities						
City:	Hayti	Federal:	State:	Local:					
Mode:	Transit	0	4.6	4.6	9.2	9.2	9.2	9.2	9.2
Agency:	Pemiscot Progressive Industries,	Inc.	Estimate Total:	18.4					
District:	NE	MEHTAP – Ope	erating assistance for tran	sportation services for elderly					
County:	Pike	and individuals v							
City:	Bowling Green	Federal:	State:	Local:					
Mode:	Transit	0	7.1	7.1	14.2	14.2	14.2	14.2	14.2
Agency:	Pike County Senate Bill 40 Board	1	Estimate Total:	28.4					



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					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District: County:	NE Pike	MEHTAP – Ope and individuals v		sportation services for elderly					
City:	Bowling Green	Federal:	State:	Local:					
Mode:	Transit	0	6.3	6.3	12.6	12.6	12.6	12.6	12.6
Agency:	Pike CO Sheltered Workshop, Inc	.	Estimate Total:	25.2					
District:	KC			sportation services for elderly					
County:	Platte	and individuals v	vith disabilities						
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	20.4	20.4	40.8	40.8	40.8	40.8	40.8
Agency:	Platte County Board of Services f Developmentally Disabled	for the	Estimate Total:	81.6					
District:	KC		rating assistance for trans						
County:	Platte	and individuals v	vith disabilities						
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	5.4	5.4	10.8	10.8	10.8	10.8	10.8
Agency:	Platte County Senior Citizens Ser	vice Fund	Estimate Total:	21.6					
District:	KC			sportation services for elderly					
County:	Platte	and individuals v	vith disabilities						
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	4.5	4.5	9	9	9	9	9
Agency:	Platte Senior Services, Inc.		Estimate Total:	18					
District:	SL			sportation services for elderly					
County:	Jefferson	and individuals v	vith disabilities						
City:	Mapaville	Federal:	State:	Local:					
Mode:	Transit	0	2.8	2.8	5.6	5.6	5.6	5.6	5.6
Agency:	Pony Bird, Inc.		Estimate Total:	11.2					



	·						State Fiscal Year Project Budget					
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024			
District:	SL	MEHTAP – Ope		sportation services for elderly								
County:	St. Louis											
City:	St. Louis	Federal:	State:	Local:	266	26.6	26.6	26.6	26.6			
Mode:	Transit	0	18.3	18.3	36.6	36.6	36.6	36.6	36.6			
Agency:	Productive Living Board for St. L Citizens with Developmental Disa		Estimate Total:	73.2								
District:	CD			sportation services for elderly								
County:	Morgan	and individuals v	with disabilities									
City:	Versailles	Federal:	State:	Local:								
Mode:	Transit	0	5.8	5.8	11.6	11.6	11.6	11.6	11.6			
Agency:	Quality Industries of the Lake of t	he Ozarks	Estimate Total:	23.2								
District:	KC	MEHTAP – Operating assistance for transportation services for elder										
County:	Jackson	and individuals v	with disabilities									
City:	Blue Springs	Federal:	State:	Local:								
Mode:	Transit	0	5.2	5.2	10.4	10.4	10.4	10.4	10.4			
Agency:	Rainbow Center for Communicati	ve Disorders	Estimate Total:	20.8								
District:	KC			sportation services for elderly								
County:	Ray	and individuals v	with disabilities									
City:	Richmond	Federal:	State:	Local:								
Mode:	Transit	0	3	3	6	6	6	6	6			
Agency:	Ray County Board of Services for Developmental Disabled	the	Estimate Total:	12								
District:	KC			sportation services for elderly								
County:	Jackson	and individuals v	with disabilities									
City:	Lee Summit	Federal:	State:	Local:								
Mode:	Transit	0	18.9	18.9	37.8	37.8	37.8	37.8	37.7			
Agency:	Rediscover		Estimate Total:	75.6								



						State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District: County:	SE Reynolds	MEHTAP – Oper and individuals w		sportation services for elderly					
City:	Bunker	Federal:	State:	Local:					
Mode:	Transit	0	3.6	3.6	7.2	7.2	7.2	7.2	7.2
Agency:	Reynolds County Sheltered Work		Estimate Total:	14.4	7.2	7.2	7.2	7.2	7.2
District:	NW			sportation services for elderly					
County:	Gentry	and individuals w		sportation services for electry					
City:	Albany	Federal:	State:	Local:					
Mode:	Transit	0	14.4	14.4	28.8	28.8	28.8	28.8	28.8
Agency:	Rolling Hills Creative Living, Inc	. .	Estimate Total:	57.6					
District:	SE	MEHTAD							
County:	Pemiscot/New Madrid	and individuals w		sportation services for elderly					
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	0	2.2	2.2	4.4	4.4	4.4	4.4	4.4
Agency:	Retired Senior Volunteer Program New Madrid Counties - SE Misso on Aging - Inc.		Estimate Total:	8.8					
District:	CD			sportation services for elderly					
County:	Dent	and individuals w	rith disabilities						
City:	Salem	Federal:	State:	Local:					
Mode:	Transit	0	3.3	3.3	6.6	6.6	6.6	6.6	6.6
Agency:	Scenic Rivers Industries, Inc.		Estimate Total:	13.2					



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					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024	
District:	SE	MEHTAP Ones	rating assistance for trans	sportation services for elderly						
County:	Cape Girardeau	and individuals w		sportation services for elderry						
City:	Cape Girardeau	Federal:	State:	Local:						
Mode:	Transit	0	4.6	4.6	9.2	9.2	9.2	9.2	9.2	
Agency:	Semo Alliance for Disability Inde	pendence, Inc.	Estimate Total:	18.4						
District:	SE	MEHTAP – Oper	rating assistance for trans	sportation services for elderly						
County:	Cape Girardeau	and individuals w		sportation services for elacity						
City:	Cape Girardeau	Federal:	State:	Local:						
Mode:	Transit	0	3.5	3.5	7	7	7	7	7	
Agency:	Southeast Missouri State University	ty	Estimate Total:	14						
District:	SE			sportation services for elderly						
County:	Madison	and individuals w	ith disabilities							
City:	Farmington	Federal:	State:	Local:						
Mode:	Transit	0	64.3	64.3	128.6	128.6	128.6	128.6	128.6	
Agency:	Southeast Missouri Transportation	n Services, Inc.	Estimate Total:	257.2						
District:	NE			sportation services for elderly						
County:	Adair	and individuals w	ith disabilities							
City:	Kirksville	Federal:	State:	Local:						
Mode:	Transit	0	6.4	6.4	12.8	12.8	12.8	12.8	12.8	
Agency:	Senior Adult Services, Inc.		Estimate Total:	25.6						
District:	SE	MEHTAP – Oper	rating assistance for trans	sportation services for elderly						
County:	Howell	and individuals w	ith disabilities							
City:	Mountain View	Federal:	State:	Local:						
Mode:	Transit	0	2.3	2.3	4.6	4.6	4.6	4.6	4.6	
Agency:	Senior Citizens of Mountain View	, Missouri, Inc.	Estimate Total:	9.2						



	J	ands of donars				State Fisc	al Year Pro	ject Budget	
					7/2019- 6/2020	7/2019- 6/2020	7/2019- 6/2020	7/2019- 6/2020	7/2019- 6/2020
District:	SE			sportation services for elderly					
County:	Wayne	and individuals w	rith disabilities						
City:	Piedmont	Federal:	State:	Local:					
Mode:	Transit	0	3.8	3.8	7.6	7.6	7.6	7.6	7.6
Agency:	Services for Extended Employme	nt, Inc.	Estimate Total:	15.2					
District:	NW	MEHTAP – Oper	rating assistance for tran	sportation services for elderly					
County:	Buchanan	and individuals w	ith disabilities	•					
City:	St. Joseph	Federal:	State:	Local:					
Mode:	Transit	0	2.8	2.8	5.6	5.6	5.6	5.6	5.6
Agency:	Specialty Industries of St Joseph,	Inc.	Estimate Total:	11.2					
District:	SL	MEHTAP – Oper	rating assistance for tran	sportation services for elderly					
County:	St. Louis City	and individuals w	ith disabilities						
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	15.2	15.2	30.4	30.4	30.4	30.4	30.4
Agency:	St. Elizabeth Adult Day Care Cen	iter, Inc.	Estimate Total:	60.8					
District:	SE	MEHTAP – Oper	rating assistance for tran	sportation services for elderly					
County:	St. François	and individuals w	ith disabilities						
City:	Farmington	Federal:	State:	Local:					
Mode:	Transit	0	7.3	7.3	14.6	14.6	14.6	14.6	14.6
Agency:	St. Francois County Board for De Disabled	velopmentally	Estimate Total:	29.2					
District:	SL			sportation services for elderly					
County:	St. Charles	and individuals w	ith disabilities						
City:	O'Fallon	Federal:	State:	Local:					
Mode:	Transit	0	4	4	8	8	8	8	8
Agency:	St. Louis Life		Estimate Total:	16					



	J	anas of aonars				State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:			•	sportation services for elderly					
County:	St. Louis City	and individuals v							
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	11.5	11.5	23	23	23	23	23
Agency:	St. Louis Office for Developmenta Resources	al Disability	Estimate Total:	46					
District:	SL	MEHTAP – Ope	erating assistance for tran	sportation services for elderly					
County:	St. Louis City	and individuals v	with disabilities						
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	5.4	5.4	10.8	10.8	10.8	10.8	10.8
Agency:	St. Anthony's Medical Center		Estimate Total:	21.6					
District:	SE			sportation services for elderly					
County:	Stoddard	and individuals v	with disabilities						
City:	Dexter	Federal:	State:	Local:					
Mode:	Transit	0	8.1	8.1	16.2	16.2	16.2	16.2	16.2
Agency:	Stoddard County Sheltered Facilit Directors	ties Board of	Estimate Total:	32.4					
District:	SL			sportation services for elderly					
County:	St. Louis City	and individuals v	with disabilities						
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	18.9	18.9	37.8	37.8	37.8	37.8	37.8
Agency:	Southside Senior Citizens Center		Estimate Total:	75.6					
District:	SL			sportation services for elderly					
County:	St. Louis	and individuals	with disabilities	·					
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	2.4	2.4	4.8	4.8	4.8	4.8	4.8
Agency:	Sunnyhill, Inc.		Estimate Total:	9.6				_	



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					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SE			sportation services for elderly					
County:	Perry	and individuals	with disabilities						
City:	Perryville	Federal:	State:	Local:					
Mode:	Transit	0	3.4	3.4	6.8	6.8	6.8	6.8	6.8
Agency:	Terrace Gardens Retirement Cer	nter, Inc.	Estimate Total:	13.6					
District:	SW			sportation services for elderly					
County:	Greene	and individuals	with disabilities						
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	0	2.1	2.1	4.2	4.2	4.2	4.2	4.2
Agency:	The Arc of the Ozarks		Estimate Total:	8.4					
District:	KC	MEHTAP – Op	erating assistance for tran	sportation services for elderly					
County:	Jackson	and individuals	with disabilities	•					
City:	Grandview	Federal:	State:	Local:					
Mode:	Transit	0	2.6	2.6	5.2	5.2	5.2	5.2	5.2
Agency:	The Salvation Army		Estimate Total:	10.4					
District:	SL	MEHTAP – Op	erating assistance for tran	sportation services for elderly					
County:	St. Louis		with disabilities	•					
City:	St. Louis City	Federal:	State:	Local:					
Mode:	Transit	0	2.8	2.8	5.6	5.6	5.6	5.6	5.6
	The State of the Art School for t								
Agency:	D/B/A The State Of The Art Ad Centre	ult Healthcare	Estimate Total:	11.2					
District:	SE			sportation services for elderly					
County:	Shannon	and individuals	with disabilities						
City:	Birch Tree	Federal:	State:	Local:					
Mode:	Transit	0	4.2	4.2	8.4	8.4	8.4	8.4	8.4
Agency:	Three Rivers Sheltered Industrie	s, Inc.	Estimate Total:	16.8					



	v	v				State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District: County:	SE Wright	MEHTAP – Ope and individuals v		sportation services for elderly					
City:	Mountain Grove	Federal:	State:	Local:					
Mode:	Transit	0	4.4	4.4	8.8	8.8	8.8	8.8	8.8
Agency:	Unique Services, Inc.		Estimate Total:	17.6					
District:	CD			sportation services for elderly					
County:	Cooper	and individuals v	vith disabilities						
City:	Boonville	Federal:	State:	Local:					
Mode:	Transit	0	13.4	13.4	26.8	26.8	26.8	26.8	26.8
Agency:	Unlimited Opportunities, Inc.		Estimate Total:	53.6					
District:	NE			sportation services for elderly					
County:	Warren	and individuals v	with disabilities						
City:	Warrenton	Federal:	State:	Local:					
Mode:	Transit	0	5.4	5.4	10.8	10.8	10.8	10.8	10.8
Agency:	Warren County Handicapped Ser	vices, Inc.	Estimate Total:	21.6					
District:	NE	MEHTAP – Ope	rating assistance for trans	sportation services for elderly					
County:	Warren	and individuals v	with disabilities						
City:	Truesdale	Federal:	State:	Local:					
Mode:	Transit	0	7.1	7.1	14.2	14.2	14.2	14.2	14.2
Agency:	Warren County Sheltered Worksl	nop, Inc.	Estimate Total:	28.4					
District:	CD			sportation services for elderly					
County:	Washington	and individuals v	with disabilities						
City:	Potosi	Federal:	State:	Local:					
Mode:	Transit	0	5.1	5.1	10.2	10.2	10.2	10.2	10.2
Agency:	Washington County Board for the	e Handicapped	Estimate Total:	20.4					



	v	v				State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SW			sportation services for elderly					
County:	Webster	and individuals v	vith disabilities						
City:	Marshfield	Federal:	State:	Local:					
Mode:	Transit	0	3.3	3.3	6.6	6.6	6.6	6.6	6.6
Agency:	Web-Co Custom Industries, Inc.		Estimate Total:	13.2					
District:	KC			sportation services for elderly					
County:	Johnson	and individuals v	with disabilities						
City:	Warrensburg	Federal:	State:	Local:					
Mode:	Transit	0	3.2	3.2	6.4	6.4	6.4	6.4	6.4
Agency:	West-Central Independent Living	Solutions	Estimate Total:	12.8					
District:	NE	MEHTAP – Ope	rating assistance for tran	sportation services for elderly					
County:	Lewis	and individuals v	vith disabilities						
City:	LaBelle	Federal:	State:	Local:					
Mode:	Transit	0	3.6	3.6	7.2	7.2	7.2	7.2	7.2
Agency:	Wider Opportunities, Inc.		Estimate Total:	14.4					
District:	SE	MEHTAP – Ope	rating assistance for tran	sportation services for elderly					
County:	Howell	and individuals v	with disabilities						
City:	Willow Springs	Federal:	State:	Local:					
Mode:	Transit	0	3	3	6	6	6	6	6
Agency:	Willow Health Care, Inc.		Estimate Total:	12					
District:	NW			sportation services for elderly					
County:	Worth	and individuals v	with disabilities						
City:	Grant City	Federal:	State:	Local:					
Mode:	Transit	0	2.1	2.1	4.2	4.2	4.2	4.2	4.2
Agency:	Worth County Nursing Home Dis D/B/A Worth County Convalesce		Estimate Total:	8.4					



	J	ands of donars				State Fisca	l Year Proj	State Fiscal Year Project Budget				
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024			
District:	SW	MEHTAP – Opera	ating assistance for train	nsportation services for elderly								
County:	Jasper	and individuals w	ith disabilities									
City:	Joplin	Federal:	State:	Local:								
Mode:	Transit	0	51.8	51.8	103.6	103.6	103.6	103.6	103.6			
Agency:	Area Agency on Aging, Region X		Estimate Total:	207.2								
District:	CD	MEHTAP – Opera	ating assistance for train	nsportation services for elderly								
County:	Boone	and individuals w	th disabilities									
City:	Columbia	Federal:	State:	Local:								
Mode:	Transit	0	68.6	68.6	137.2	137.2	137.2	137.2	137.2			
Agency:	Central Missouri Area Agency on	Aging	Estimate Total:	274.4								
District:	KC	MEHTAP – Opera	ating assistance for train	nsportation services for elderly								
County:	Johnson	and individuals w	th disabilities									
City:	Warrensburg	Federal:	State:	Local:								
Mode:	Transit	0	80.6	80.6	161.2	161.2	161.2	161.2	161.2			
Agency:	District III Area Agency on Aging	5	Estimate Total:	322.4								
District:	KC	MEHTAP – Opera	ating assistance for train	asportation services for elderly								
County:	Jackson	and individuals w	ith disabilities									
City:	Kansas City	Federal:	State:	Local:								
Mode:	Transit	0	117.7	117.7	235.4	235.4	235.4	235.4	235.4			
Agency:	Mid-America Regional Council		Estimate Total:	470.8								
District:	SL			asportation services for elderly								
County:	St. Louis Co.	and individuals w	th disabilities									
City:	St. Louis	Federal:	State:	Local:								
Mode:	Transit	0	141.3	141.3	282.6	282.6	282.6	282.6	282.6			
Agency:	Mid-East Area Agency on Aging		Estimate Total:	565.2								



	J	ands of dollars				State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	NE	MEHTAP – Oper	ating assistance for train	nsportation services for elderly					
County:	Adair	and individuals w	ith disabilities						
City:	Kirksville	Federal:	State:	Local:					
Mode:	Transit	0	80.7	80.7	161.4	161.4	161.4	161.4	161.4
Agency:	Northeast Missouri Area Agency	on Aging	Estimate Total:	322.8					
District:	NW	MEHTAP – Oper	ating assistance for train	nsportation services for elderly					
County:	Gentry	and individuals w	ith disabilities						
City:	Albany	Federal:	State:	Local:					
Mode:	Transit	0	46.4	46.4	92.8	92.6	92.8	92.8	92.8
Agency:	Northwest Missouri Area Agency	on Aging	Estimate Total:	185.4					
District:	SE	MEHTAP – Oper	ating assistance for train	nsportation services for elderly					
County:	Cape Girardeau	and individuals w	ith disabilities						
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	0	211.8	211.8	423.6	423.6	423.6	423.6	423.6
Agency:	Southeast Missouri Area Agency	on Aging	Estimate Total:	847.2					
District:	SW	MEHTAP – Oper	ating assistance for train	nsportation services for elderly					
County:	Greene	and individuals w	ith disabilities						
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	0	89.1	89.1	178.2	178.2	178.2	178.2	178.2
Agency:	Senior Age (SW) Area Agency on	Aging	Estimate Total:	356.4					
District:	SL			nsportation services for elderly					
County:	St. Louis City	and individuals w	ith disabilities						
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	328.3	328.3	656.6	656.6	656.6	656.6	656.6
Agency:	St. Louis Area Agency on Aging		Estimate Total:	1313.2					



						State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	Statewide	MEHTAP – Oper	rating assistance for tran	sportation services for elderly					
County:	Various	and individuals w	rith disabilities						
City:	Various	Federal:	State:	Local:					
Mode:	Transit	0	42.2	42.2	16.9	16.9	16.9	16.9	16.8
Agency:	Various		Estimate Total:	84.4					

Missouri State Transit Assistance Program

The Missouri State Transit Assistance Program is a state funded program that provides state funds to 34 public transportation service providers to defray the operating and capital cost incurred by public transportation service providers. State Transit Assistance funding is allocated by MoDOT in accordance with Section 226.195, RSMo and state regulation 7 CSR 10-7.030. The distribution of funds to public transportation service providers shall be determined by evaluating factors including but not limited to population, ridership, cost and efficiency of program, availability of alternative transportation and local support.

Each year, project funding is contingent upon the total number of grant applications received from eligible providers as well as any new qualified applicants that might enter the program for the first time in fiscal year 2018. The State Transit Assistance program is funded with state transportation funds and general revenue funds and is subject to the Missouri General Assembly legislative appropriation process and any subsequent directives mandated by the Governor regarding withholdings.

		STATE FISCAL YEAR PROJECT BUDGETING						
Table 7-13 State Transit A	Assistance Funding	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024		
	State Funds	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875		
State Transit Assistance	Non-State Match	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875		
	Total	3,421,750	3,421,750	3,421,750	3,421,750	3,421,750		



Projects in thousands of dollars

	J	J				State Fisca	l Year Proj	ject Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SL		erating Assistance - opera	ting assistance for public					
County:	St. Louis	transportation se	rvices						
City:	St. Louis	Federal:	State:	Local:					
Mode:	Transit	0	3649	3649	1459.6	1459.6	1459.6	1459.6	1459.6
Agency:	Bi-State (Metro) Development Ag	ency	Estimate Total:	7298					
District:	KC	State Transit Ope	erating Assistance - opera	ting assistance for public					
County:	Jackson	transportation se	rvices						
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	1647.5	1647.5	659	659	659	659	659
Agency:	Kansas City Area Transportation A KCATA	Authority –	Estimate Total:	3295					
District:	KC		erating Assistance - opera	ting assistance for public					
County:	Jackson	transportation se	rvices						
City:	Kansas City	Federal:	State:	Local:					
Mode:	Transit	0	338.5	338.5	135.4	135.4	135.4	135.4	135.4
Agency:	Kansas City Streetcar Authority		Estimate Total:	677					
District:	SW	State Transit Ope	erating Assistance - opera	ting assistance for public					
County:	Greene	transportation se	rvices						
City:	Springfield	Federal:	State:	Local:					
Mode:	Transit	0	212.5	212.5	85	85	85	85	85
Agency:	City Utilities of Springfield		Estimate Total:	425					
District:	SE	State Transit Ope	erating Assistance - opera	ting assistance for public					
County:	Cape Girardeau	transportation se	rvices						
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	0	45	45	18	18	18	18	18
Agency:	Cape Girardeau County Transit Au	uthority (Urban)	Estimate Total:	90					



Projects in thousands of dollars

	·	V				State Fisca	ıl Year Proj	ject Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:				ting assistance for public					
County:	St. Charles	transportation service	ces						
City:	St. Charles	Federal:	State:	Local:					
Mode:	Transit	0	43	43	17.2	17.2	17.2	17.2	17.2
Agency:	City of St. Charles		Estimate Total:	86					
District:	NW	State Transit Operat	ting Assistance - opera	ting assistance for public					
County:	Buchanan	transportation service	ces						
City:	St. Joseph	Federal:	State:	Local:					
Mode:	Transit	0	96.5	96.5	38.6	38.6	38.6	38.6	38.6
Agency:	City of St. Joseph		Estimate Total:	193					
District:	CD	State Transit Operat	ting Assistance - opera	ting assistance for public					
County:	Boone	transportation service	ces						
City:	Columbia	Federal:	State:	Local:					
Mode:	Transit	0	162	162	64.8	64.8	64.8	64.8	64.8
Agency:	City of Columbia		Estimate Total:	324					
District:	KC			ting assistance for public					
County:	Jackson	transportation service	ces						
City:	Independence	Federal:	State:	Local:					
Mode:	Transit	0	83.5	83.5	33.4	33.4	33.4	33.4	33.4
Agency:	City of Independence		Estimate Total:	167					
District:	SW	State Transit Operat	ing Assistance - opera	ting assistance for public					
County:	Jasper	transportation service	ces						
City:	Joplin	Federal:	State:	Local:					
Mode:	Transit	0	56.5	56.5	22.6	22.6	22.6	22.6	22.6
Agency:	City of Joplin		Estimate Total:	113					



Projects in thousands of dollars

	v						ıl Year Proj	ject Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	CD			ting assistance for public					
County:	Cole	transportation serv	vices						
City:	Jefferson City	Federal:	State:	Local:					
Mode:	Transit	0	55.5	55.5	22.2	22.2	22.2	22.2	22.2
Agency:	City of Jefferson		Estimate Total:	111					
District:	SE	State Transit Oper	rating Assistance - opera	ting assistance for public					
County:	Cape Girardeau	transportation serv	vices						
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	0	26.5	26.5	10.6	10.6	10.6	10.6	10.6
Agency:	Southeast Missouri State University	y	Estimate Total:	53					
District:	SE	State Transit Oper	rating Assistance - opera	ting assistance for public					
County:	Cape Girardeau	transportation serv	vices						
City:	Cape Girardeau	Federal:	State:	Local:					
Mode:	Transit	0	33	33	13.2	13.2	13.2	13.2	13.2
Agency:	Cape Girardeau County Transit Au	thority (Rural)	Estimate Total:	66					
District:	SE	State Transit Oper	rating Assistance - opera	ting assistance for public					
County:	Stoddard	transportation serv	vices						
City:	Bloomfield	Federal:	State:	Local:					
Mode:	Transit	0	5	5	2	2	2	2	2
Agency:	City of Bloomfield		Estimate Total:	10					
District:	SW	State Transit Operating Assistance - operating assistance for public							
County:	Jasper	transportation services							
City:	Carthage	Federal:	State:	Local:					
Mode:	Transit	0	9.5	9.5	3.8	3.8	3.8	3.8	3.8
Agency:	City of Carthage		Estimate Total:	19					



Projects in thousands of dollars

					State Fiscal Year Project Budget				
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SW	State Transit Opera	ting Assistance - operat	ing assistance for public					
County:	Henry	transportation servi	transportation services						
City:	Clinton	Federal:	State:	Local:					
Mode:	Transit	0	10	10	4	4	4	4	4
Agency:	City of Clinton		Estimate Total:	20					
District:	SW			ing assistance for public					
County:	Cedar	transportation servi	ces						
City:	Eldorado Springs	Federal:	State:	Local:					
Mode:	Transit	0	7	7	2.8	2.8	2.8	2.8	2.8
Agency:	City of Eldorado Springs		Estimate Total:	14					
District:	KC	State Transit Opera	ting Assistance - operat	ing assistance for public					
County:	Clay/Ray	transportation servi	ces						
City:	Excelsior Springs	Federal:	State:	Local:					
Mode:	Transit	0	10	10	4	4	4	4	4
Agency:	City of Excelsior Springs		Estimate Total:	20					
District:	SE	State Transit Opera	ting Assistance - operat	ing assistance for public					
County:	Texas	transportation servi	ces						
City:	Houston	Federal:	State:	Local:					
Mode:	Transit	0	5.5	5.5	2.2	2.2	2.2	2.2	2.2
Agency:	City of Houston		Estimate Total:	11					
District:	SW		State Transit Operating Assistance - operating assistance for public						
County:	Barton	transportation servi	ces						
City:	Lamar	Federal:	State:	Local:					
Mode:	Transit	0	10	10	4	4	4	4	4
Agency:	City of Lamar		Estimate Total:	20					



Projects in thousands of dollars

	Trojecis in mouse	J				State Fisca	l Year Proj	ject Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SW		rating Assistance - operat	ing assistance for public					
County:	Lawrence	transportation ser	vices						
City:	Mt. Vernon	Federal:	State:	Local:					
Mode:	Transit	0	7.5	7.5	3	3	3	3	3
Agency:	City of Mt. Vernon		Estimate Total:	15					
District:	SW	State Transit Ope	rating Assistance - operat	ing assistance for public					
County:	Vernon	transportation ser	vices						
City:	Nevada	Federal:	State:	Local:					
Mode:	Transit	0	7.5	7.5	3	3	3	3	3
Agency:	City of Nevada		Estimate Total:	15					
District:	SE	State Transit Ope	rating Assistance - operat	ing assistance for public					
County:	New Madrid	transportation ser	vices						
City:	New Madrid	Federal:	State:	Local:					
Mode:	Transit	0	5.5	5.5	2.2	2.2	2.2	2.2	2.2
Agency:	City of New Madrid		Estimate Total:	11					
District:	SE	State Transit Ope	rating Assistance - operat	ing assistance for public					
County:	Howell	transportation ser	vices						
City:	West Plains	Federal:	State:	Local:					
Mode:	Transit	0	11	11	4.4	4.4	4.4	4.4	4.4
Agency:	City of West Plains		Estimate Total:	22					
District:	SE	State Transit Ope	ing assistance for public						
County:	Dunklin	transportation ser	vices						
City:	Malden	Federal:	State:	Local:					
Mode:	Transit	0	25	25	10	10	10	10	10
Agency:	Dunklin County Transit Service, In	nc.	Estimate Total:	50					



Projects in thousands of dollars

	·	J				State Fisca	ıl Year Proj	ject Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SE			ting assistance for public					
County:	Texas	transportation service	ces						
City:	Licking	Federal:	State:	Local:					
Mode:	Transit	0	6.5	6.5	2.6	2.6	2.6	2.6	2.6
Agency:	Licking Bridge Builders		Estimate Total:	13					
District:	CD	State Transit Operat	ting Assistance - opera	ting assistance for public					
County:	Macon	transportation service	ces						
City:	Macon	Federal:	State:	Local:					
Mode:	Transit	0	4.5	4.5	1.8	1.8	1.8	1.8	1.8
Agency:	Macon Area Chamber of Commerc	e	Estimate Total:	9					
District:	SE	State Transit Operat	ting Assistance - opera	ting assistance for public					
County:	Mississippi	transportation service	ces						
City:	East Prairie	Federal:	State:	Local:					
Mode:	Transit	0	14	14	5.6	5.6	5.6	5.6	5.6
Agency:	Mississippi County Transit System		Estimate Total:	28					
District:	CD	State Transit Operat	ting Assistance - opera	ting assistance for public					
County:	Boone	transportation service	ces						
City:	Columbia	Federal:	State:	Local:					
Mode:	Transit	0	1583	1583	633.2	633.2	633.2	633.2	633.2
Agency:	OATS, Inc.		Estimate Total:	3166					
District:	KC			ting assistance for public					
County:	Ray	transportation service	ces						
City:	Richmond	Federal:	State:	Local:					
Mode:	Transit	0	34	34	13.6	13.6	13.6	13.6	13.6
Agency:	Ray County Transportation		Estimate Total:	68					



Projects in thousands of dollars

	·	·				State Fisca	l Year Proj	ect Budget	
					7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	7/2022- 6/2023	7/2023- 6/2024
District:	SE	State Transit Opera	ting Assistance - operat	ing assistance for public					
County:	Ripley	transportation servi	ces						
City:	Doniphan	Federal:	State:	Local:					
Mode:	Transit	0	15	15	6	6	6	6	6
Agency:	Ripley County Transit		Estimate Total:	30					
District:	SE	State Transit Opera	ting Assistance - operat	ing assistance for public					
County:	Scott	transportation servi	ces						
City:	Sikeston	Federal:	State:	Local:					
Mode:	Transit	0	14	14	5.6	5.6	5.6	5.6	5.6
Agency:	Scott County Transportation System	n	Estimate Total:	28					
District:	CD	State Transit Opera	ting Assistance - operat	ing assistance for public					
County:	Callaway	transportation servi	ces						
City:	Fulton	Federal:	State:	Local:					
Mode:	Transit	0	32	32	12.8	12.8	12.8	12.8	12.8
Agency:	SERVE, Inc.		Estimate Total:	64					
District:	SE	State Transit Opera	ting Assistance - operat	ing assistance for public					
County:	Madison	transportation servi	ces						
City:	Fredericktown	Federal:	State:	Local:					
Mode:	Transit	0	273	273	109.2	109.2	109.2	109.2	109.2
Agency:	Southeast Missouri Transportation	System (SMTS)	Estimate Total:	546					

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. In 2018, approximately 4 million tons of material was handled through Missouri's public port authorities. Barge transport provides a safe and environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 13 railcars or 58 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund. Projects are implemented when funds are appropriated through the legislative and gubernatorial budget processes.

Port Authority Administrative Grants - The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities authorized in Section 68.035.1, RSMo. These grants do not require a match and are funded from the State Transportation Fund. The administrative grants were created to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). The port authority must demonstrate tangible efforts to mature the port to be eligible for administrative grants. The majority of the administrative funds are allocated by formula based on two components: a base amount and a performance amount. The formula allocates a base amount of \$4,000 as the minimum level of support for a total of \$60,000. The performance amount (\$340,000) is focused on assisting the ports as they establish their economic base with the level of assistance decreasing as the port becomes more self-sustaining. Objective criteria used to evaluate performance includes ownership of capital assets, movement of freight or passengers during the prior year, whether tonnage was over or less than 1 million tons in the last four years, development of a work plan for purchasing capital assets or moving freight/passengers within the next three years, and lastly, a penalty for ports that allowed funding to lapse within the previous five years.

The remaining \$200,000 is allocated to port authorities to prepare plans for upcoming capital improvement projects. When the proposed project priority list is developed for the Port Capital Improvement Program, port authorities request funding for preliminary engineering to prepare these plans for construction to begin in one year. This funding stream allows the public port authorities to be ready for construction at the beginning of the budget year (July 1) if the General Revenue funds are received.

This program has received an appropriation for FY 2016 of \$400,000, \$600,000 in FYs 2017, 2018, and 2019 and \$600,000 was requested for FY 2020. The program currently provides assistance to the following port authorities:

Heartland Port Authority of Central Missouri Port of Kansas City Mississippi County Port Authority Pemiscot County Port Authority St. Louis County Port Authority Howard/Cooper County Regional Port Authority Lewis County Regional Port Authority New Bourbon Regional Port Authority Pike/Lincoln County Port Authority City of St. Louis Port Authority Jefferson County Port Authority Mid-America Port Commission New Madrid County Port Authority St. Joseph Regional Port Authority Southeast Missouri Regional Port Authority

	STATE FISCAL YEAR PROJECT BUDGETING							
Table 7-14 Port Authority Adm	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024			
Waterways Program	State Funds	600,000	600,000	600,000	600,000	600,000		
Port Administration	Total	600,000	600,000	600,000	600,000	600,000		

					,	State Fiscal Year Project Budget			
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	Statewide	Waterways Program	Waterways Program Port Administration						
County:		waterways Frogram	Fort Administration						
Port:		Federal:	State:	Local:					
Mode:	Waterways	0	3000	0	600	600	600	600	600
Agency:			Estimate Total:	3000					

Waterways

Ferry Boat Operating Assistance - The State of Missouri currently provides funding for two public ferry boat operations in Ste. Genevieve and Mississippi counties. These ferry services provide a link for passengers and freight moving from Missouri to Illinois or Kentucky, respectively, at substantially less expense than constructing a Mississippi River bridge crossing in the areas. Each ferry charges a toll that was supplemented annually by \$88,000 to support each ferry boat operation from fiscal year (FY) 2014 through FY 2019. During FY 2018, the ferry services transported on 53,023 passengers and 20,276 vehicles. The State of Kentucky matches dollar for dollar support for the Mississippi County ferry service. Illinois does not provide operating assistance to the Ste. Genevieve County ferry.

		STATE FISCAL YEAR PROJECT BUDGETING							
Table 7-15 Ferry Boat Operating	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024				
Waterways Program	State Funds	176,000	176,000	176,000	176,000	176,000			
Ferry Boat Operating Assistance	Total	176,000	176,000	176,000	176,000	176,000			



						State Fisc	al Year Proje	ct Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:		Ferry Boat Op	erating Assistance						
	Ste. Genevieve New Bourbon Port Authority	Federal:	State:	Local:					
Mode:	Waterways	0	440	0	88	88	88	88	88
Agency:			Estimate Total: 44	0					
District: County:		Ferry Boat Op	erating Assistance						
Port:	Mississippi County Port Authority	Federal:	State:	Local:					
Mode:	Waterways	0	440	0	88	88	88	88	88
Agency:			Estimate Total: 44	0					

Port Capital Improvement Program - Capital improvement funds assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development as authorized in Section 68.035.2, RSMo. These funds require a legislative budget appropriation of general revenue. Fluctuations in Missouri revenue can result in restrictions on General Revenue funded programs, including the port Capital Improvement Program (CIP) funds. When appropriated, the CIP requires a 20 percent local match. The amount of funds available for the CIP can vary greatly from year to year, and it is difficult to predict funding in future years. In FY 2016, the legislature appropriated \$6 million for the CIP. In FY 2017, the legislature appropriated \$12.4 million for the CIP; however, due to the lower revenue projections only \$4 million was available for the CIP projects. In FY 2018, \$1.5 million was appropriated for the CIP program; in FY 2019 \$7.8 million was made available for the CIP.

Each summer, each public port presents two priority projects to be considered for the next fiscal year. The Missouri Port Authority Association members evaluate and prioritize each of these projects, based on economic development benefit to the state, increased freight capacity and tonnage at the port, environmental impacts of the project, and safety improvements. As the legislature discusses General Revenue appropriations, the prioritized list is used to match the highest priority projects with the appropriated funding. The ports have detailed more than \$100 million in current port capital improvement needs.

	STATE FISCAL YEAR PROJECT BUDGETING							
Table 7-16 Port Capital Improvement Funding		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024		
NV 4	State Cost	9,400,000	7,500,000	7,500,000	7,500,000	7,500,000		
Waterways Program Port Capital Improvement Funding **	Non-state (other) Funds	-	-	-	-	-		
1 of Capital Improvement Funding	Total	9,400,000	7,500,000	7,500,000	7,500,000	7,500,000		

^{**}Note: MoDOT requests \$7.5 million annually from the State of Missouri General Revenue budget for Port CIP. Funding requires an annual appropriation by the general assembly, budget approval by the governor, and State of Missouri projections continuing to demonstrate sufficient incoming revenue to allow release of all or a portion of the approved funds.



					State Fiscal Year Project Budget					
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024	
District:	SE		rs to ferry based upon I	US Coast Guard inspections in						
County:	Mississippi	dry dock								
Port:	Mississippi County Port Authority	Federal:	State:	Local:						
Mode:	Waterways	0	160	40	200	0	0	0	0	
Agency:			Estimate Total:	200						
District:	SE			liminate damages; matching						
County:	Mississippi	\$62,250 fede	eral ferry boat program	1 funds that expire 9/1/19						
Port:	Mississippi County Port Authority	Federal:	State:	Local:						
Mode:	Waterways	62	23	0	95	0	0	0	0	
Agency:			Estimate Total:	95						
District:	SE			rt of Loop track project receiving						
County:	Cape Girardeau	INFRA fede	ral funding							
Port:	Southeast Missouri Regional Port Authority	Federal:	State:	Local:						
Mode:	Waterways	0	311	59	370	0	0	0	0	
Agency:			Estimate Total:	370						
District:	SE	Install harbo	or lead track #2							
County:	Cape Girardeau	morali naree	r road track #2							
Port:	Southeast Missouri Regional Port Authority	Federal:	State:	Local:						
Mode:	Waterways	0	1126	361	1487	0	0	0	0	
Agency:			Estimate Total:	1487						
District:	SL			p to serve cruise passengers in						
County:	Jefferson	Kimmswick								
Port:	Jefferson County Port Authority	Federal:	State:	Local:						
Mode:	Waterways	0	857	83	940	0	0	0	0	
Agency:			Estimate Total:	940						



						State Fisc	al Year Proj	ect Budget	
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:				ite preparation of newly					
County:	Pike	acquired pr	operty including utlity	y connections.					
Port:	Pike-Lincoln County Port Authority	Federal:	State:	Local:					
Mode:	Waterways	0	960	240	1200	0	0	0	0
Agency:			Estimate Total:	1200					
District:	SL			al River Terminal (MRT) Phase					
County:	St. Louis City	IIB to allow	v larger trains on port	site.					
Port:	St. Louis City Port Authority	Federal:	State:	Local:					
Mode:	Waterways	0	2000	6258	8258	0	0	0	0
Agency:			Estimate Total:	8258					
District:	SE	Site prepara	ation for customers, in	cluding fill and utilities, to					
County:	New Madrid	newly acqu	ired port property.						
Port:	New Madrid County Port Authority	Federal:	State:	Local:					
Mode:	Waterways	0	1987	6513	8500	0	0	0	0
Agency:			Estimate Total:	8500					
District:	NE	West Site In	ndustrial Park. Initial	site preparation of newly					
County:	Pike	acquired pr	operty incuding utility	y connections.					
Port:	Pike-Lincoln County Port Authority	Federal:	State:	Local:					
Mode:	Waterways	0	716	149	865	0	0	0	0
Agency:			Estimate Total:	865					
District:	SE	Install west	rail tracks #4 and #5						
County:	Cape Girardeau	mstan west	Tall tracks #4 alld #3						
Port:	Southeast Missouri Regional Port Authority	Federal:	State:	Local:					
Mode:	Waterways	0	480	120	600	0	0	0	0
Agency:			Estimate Total:	600					



					State Fiscal Year Project Budget				
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
District:	SE	Install 12'	diameter shee	pile cells and wich/pulley					
County:	Ste. Genevieve	systems.							
Port:	New Bourbon Port Authority	Federal:	State:	Local:					
Mode:	Waterways	0	640	161	801	0	0	0	0
Agency:		Est	imate Total:	801					

SFY 2020 Port CIP Unfunded Needs Priority Order Updated 2/27/2019

Port	Project Description	Total Project Cost	Request for FY2020
Mississippi County	Hickman II dry dock	\$200,000	\$160,000
Pemiscot County	Improvements needed to serve Palindromes	\$68,000,000	\$1,000,000
Pike Lincoln	East Site Industrial Park	\$1,200,000	\$960,000
City of St. Louis	Municipal River Terminal (MRT) Rail Upgrade, Phase II.B (PROJECT 1)*	\$8,258,247	\$766,000
City of St. Louis	Municipal River Terminal (MRT) Rail Upgrade, Phase II.B (PROJECT 1)*	\$8,258,247	\$234,000
City of St. Louis	Municipal River Terminal (MRT) Rail Upgrade, Phase II.B (PROJECT 2)	\$8,258,247	\$1,000,000
New Madrid	Port Improvements (PROJECT 1)	\$8,500,000	\$998,779
New Madrid	Port Improvements (PROJECT 2)	\$8,500,000	\$987,892
Pike Lincoln	West Site Port Infrastructure project	\$865,200	\$716,160
SEMO Port	West Tracks No 4 & 5	\$600,000	\$480,000
New Bourbon	(2) 12' Diameter Sheet Pile Cells and Wench/Pulley System	\$801,000	\$640,000
Lewis County	Pre Grant Application Studies	\$250,000	\$200,000
St. Joseph	Grain Storage Bins	\$950,000	\$760,000
Kansas City	New Dock and Mooring Project	\$750,000	\$400,000
Jefferson County	Jefferson County Port Authority; (original request \$1 million)	\$1,700,000	\$257,633
SEMO Port	Loop Track Terminal - Construction of Loop No 1	\$500,000	\$400,000
Howard-Cooper	Grain Handling & Storage	\$1,200,000	\$1,000,000
Lewis County	200' Sheet Wall and RO/RO Ramp	\$3,000,000	\$1,000,000
Lewis County	200' Sheet Wall	\$2,500,000	\$1,000,000
Pemiscot County	Dock Infrastructure	\$62,000,000	\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure	\$62,000,000	\$1,000,000
St. Louis City	#5 Clinton Warehouse Improvement	\$2,000,000	\$1,000,000
St. Louis City	RR Tail Track From South Market to Musial Bridge	\$1,250,000	\$274,464
Total Prioritized	Needs		\$16,234,928

Port	Project Description	Total Cost	Amount CIP Needed
Heartland Port	Property Acquisition North and South Port Sites	\$725,000	\$580,000
Heartland Port	Preliminary Design of the Proposed Port Development and Infrastructure	\$976,000	\$780,800
Howard-Cooper	Grain Handling & Storage	\$1,200,000	\$1,000,000
Howard-Cooper	Dock Repair	\$780,000	\$650,000
Howard-Cooper	Loading Equipment & Repair	\$1,250,000	\$1,000,000
Howard-Cooper	Grain Bins	\$1,250,000	\$1,000,000
Howard-Cooper	Road Construction - preparing the land for development	\$1,250,000	\$1,000,000
Howard-Cooper	Construction of a warehouse	\$1,250,000	\$1,000,000
Jefferson County	Property Acquisition	\$1,700,000	\$1,000,000
Jefferson County	Crystal City - Fleeting Construction	\$940,000	\$760,000
Jefferson County	Crystal City - Property Acquisition	\$2,300,000	\$1,000,000
Jefferson County	Kimmswick - Full Build Out	\$5,100,000	\$1,000,000
Jefferson County	Kimmswick - Reconstruction Hoppie Marina	\$2,500,000	\$1,000,000
Jefferson County	Kimmswick - At grade rail crossing	\$5,100,000	\$1,000,000
Jefferson County	Herculaneum - Bridge over Joachim Creek	\$3,500,000	\$1,000,000
Jefferson County	Crystal City - Renovation, New Office	\$25,000	\$20,000
Jefferson County	Crystal City - Rail Loop	\$8,000,000	\$1,000,000
Jefferson County	Herculaneum - Unit Train Track Extension	\$10,000,000	\$1,000,000
Lewis County	200' Sheet Wall and RO/RO Ramp	\$3,000,000	\$1,000,000
Lewis County	200' Sheet Wall	\$2,500,000	\$1,000,000
Lewis County	Storage Building/Warehouse	\$8,000,000	\$1,000,000
Lewis County	Grain Storage	\$13,900,000	\$1,000,000
Lewis County	Rail Track	\$5,900,000	\$1,000,000
Lewis County	Rail Track		\$1,000,000
Lewis County	Conveyor System	\$3,200,000	\$1,000,000

Port	Project Description	Total Cost	Amount CIP Needed
Lewis County	Conveyor System		\$1,000,000
Lewis County	Rail Track		\$1,000,000
Lewis County	Rail Track		\$1,000,000
Mississippi County	Dorena II Improvements	\$295,000	\$236,000
Mississippi County	Office Building	\$250,000	\$200,000
Mississippi County	Water Improvements	\$250,000	\$200,000
Mississippi County	Lot Paving	\$100,000	\$60,000
Mississippi County	New Tug	\$1,000,000	\$800,000
New Bourbon	Improve grade and pave aprons at the Burlington Northern & Santa Fe Railroad Crossing	\$263,500	\$210,800
New Bourbon	Complete paving balance of internal road system	\$687,000	\$549,600
New Bourbon	Excavate balance of harbor using dredge material to fill remainder of dredge disposal basin 2	\$1,700,000	\$1,000,000
New Bourbon	Widen and pave New Bourbon Port Road from U.S. Highway 61 to Burlington Northern & Santa Fe Railroad crossing (Phase I)	\$280,000	\$224,000
New Bourbon	Widen and pave the balance of New Bourbon Port Road from Burlington Northern & Santa Fe Railroad crossing to port entrance (Phase 2)	\$1,760,000	\$1,000,000
New Madrid County	Port Land Improvements	\$1,245,000	\$996,000
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200
New Madrid County	Conveyor/Crane System	\$1,110,000	\$888,000
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200
New Madrid County	Warehousing	\$1,235,000	\$988,000
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200

Port	Project Description	Total Cost	Amount CIP Needed
New Madrid County	Port Land Improvements	\$1,249,000	\$999,200
Pemiscot County	Dock Infrastructure	\$62,000,000	\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure	\$62,000,000	\$1,000,000
Pemiscot County	Harbor & Dredge Basin	\$5,000,000	\$100,000
Pemiscot County	Rail/Roads/Related Infrastructure		\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure		\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure		\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure		\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure		\$1,000,000
Pemiscot County	Rail/Roads/Related Infrastructure		\$1,000,000
Pike/Lincoln	Building/Rail/Road/Utility Improvements	\$1,375,000	\$1,000,000
Pike/Lincoln	Land/Utility Improvements - Prep for Usage of track	\$806,250	\$645,000
Pike/Lincoln	East Rail Improvements/Extension/Site Prep	\$867,845	\$694,276
Pike/Lincoln	Access Road improvements/engineering	\$243,750	\$195,000
Pike/Lincoln	Road/Rail Extension	\$1,106,250	\$885,000
Pike/Lincoln	Engineering/Warehouse/Dock/Site Prep	\$2,800,000	\$1,000,000
Pike/Lincoln	Engineering/Site Plan/Grading/Utility extension	\$806,250	\$645,000
Pike/Lincoln	Utility/Warehouse	\$369,250	\$295,400
Pike/Lincoln	Land/Building Improvements	\$331,250	\$265,000
Port of Kansas City	Terminal Paving and Storm Water Improvements	\$750,000	\$400,000
Port of Kansas City	Terminal paving & stormwater improvements	\$750,000	\$400,000
Port of Kansas City	Demo pole barns & new warehouse construction	\$750,000	\$250,000
Port of Kansas City	Bulk Rail Loading/unloading facility	\$200,000	\$100,000
Port of Kansas City	Demo pole barns & new warehouse construction	\$750,000	\$250,000
SEMO Port	Loop Track Terminal - Road Bed Grading (NE & Dredge Basins)	\$800,000	\$640,000

Port	Project Description	Total Cost	Amount CIP Needed
SEMO Port	Loop Track Terminal - Construction of Loop No 1	\$500,000	\$400,000
SEMO Port	Loop Track Terminal - Loop No 1 Track Construction through Basins/Railroad Upgrade	\$1,000,000	\$800,000
SEMO Port	Loop Track Terminal - Loop 2 & Storage Track Grading	\$1,000,000	\$800,000
SEMO Port	Loop Track Terminal - Harbor Wye Demo/Grading/Reconstruction	\$1,500,000	\$1,000,000
SEMO Port	Loop Track Terminal - Channel Wye Grading & Drainage	\$1,000,000	\$800,000
SEMO Port	Railroad Bridge Upgrades	\$800,000	\$640,000
SEMO Port	SE Main Demo/Grading/Reconstruction	\$1,500,000	\$1,000,000
SEMO Port	Loop Track Terminal - Roadbed Northeast & Wye/Utility Upgrades	\$1,125,000	\$900,000
SEMO Port	Loop Track Terminal - Loop No 2 Track Construction	\$1,250,000	\$1,000,000
St Joseph	Tug Tow Boat - Because of the limited tow service on the Missouri River, a tug boat is required to help make barge traffic cost effective at the St. Joseph port facility to move barges after the tow operator leaves the St. Joseph port.	\$700,000	\$560,000
St Joseph	Preliminary Engineering - Begin preparation for dock expansion to accommodate additional room of cranes for unloading.	\$100,000	\$80,000
St Joseph	Dock Expansion - Expansion of the dock to accommodate additional room of cranes for unloading large and heavy items. The dock's weight and pressure capacity will also be increased substantially. Includes engineering and construction management.	\$1,600,000	\$955,000
St Joseph	Pavement - Fill and pavement the length of the expanded dock to the east and adjoining to the concrete roadway.	\$900,000	\$715,000
St Joseph	Liquid Storage Tanks - Construction of liquid storage tanks, containment and pumping equipment. With engineering and construction management.	\$1,300,000	\$1,000,000
St Joseph	Grain Storage Bins - Grain Storage Bins #3 & #4, and associated concrete foundation and conveyors. These are additional bins to the FY20 Request, #1 & #2.	\$1,100,000	\$850,000
St Joseph	Storage Facility #3 and Conveyor System - Storage building #3 and conveyor system, with engineering and construction management	\$1,420,000	\$955,000

Port	Project Description	Total Cost	Amount CIP Needed
St Joseph	Land acquisition - Land acquisition of land to the north of the port for	\$500,000	\$375,000
	additional storage, clean-up and clearing.		
St Joseph	Pavement - Hard surface paving for additional storage of acquired land.	\$500,000	\$375,000
St. Louis City	#5 Clinton Warehouse Improvement	\$2,000,000	\$1,000,000
St. Louis City	RR Tail Track From South Market to Musial Bridge	\$1,250,000	\$1,000,000
St. Louis City	RR Tail Track from North Market to Buchanan/Angelrodt	\$1,266,000	\$1,000,000
St. Louis City	Market 90K SF Warehouse: New Solar Roof	\$1,300,000	\$1,000,000
St. Louis City	Branch Street Improvements - Design	\$500,000	\$400,000
St. Louis City	Market new 10M ton Warehouse	\$7,000,000	\$1,000,000
St. Louis City	Branch Street Improvements - Construction Phase I	\$2,000,000	\$1,000,000
St. Louis City	Arsenal Street Site Prep, Phase I	\$1,500,000	\$1,000,000
St. Louis City	Branch Street Improvements - Construction Phase II	\$2,000,000	\$1,000,000
St. Louis City	Arsenal Street Site Prep - Phase II	\$1,500,000	\$1,000,000
Total Alphabetized Needs			\$78,507,276
Grand Total Unfund	ed Needs		\$94,742,204

Freight

Freight Enhancement Program - The objective of the Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. In FY 2016, this program received \$850,000 from the State Transportation Fund, and \$1 million in FY 2017, 2018, and 2019. A minimum 20 percent local match is required. MoDOT solicits project applications each April and May. Staff evaluates and selects projects based on correlation to the Missouri State Freight Plan goals and metrics including proximity to freight routes, improvements to performance metrics, reduced oversize/overweight trucks on the roadways, and whether the project shifts movement of freight from an out-of-state facility to an in-state facility. Because program funding comes from the State Transportation Fund, projects are limited to non-highway locations. Project selections are announced by July 1 to allow project sponsors the full fiscal year to implement the project.

Freight is the economy in motion. As freight efficiency increases in a state, the total economy of the state increases. Businesses receive raw materials at less cost and therefore their finished products are more competitive on the domestic and global market. Lower freight transportation costs decrease prices at the store providing financial savings for Missouri consumers. Lower transportation cost attracts new businesses and allows reinvestment and expansion of current businesses.

Freight movement depends upon the connectivity, safety, reliability, and condition of the transportation system. Missouri's central location within 600 miles of 50 percent of all US households is a natural advantage to attract the freight industry. Missouri's transportation assets in rail, water, interstate highways, and airports combined with Missouri's strategic location provides great opportunity to become the freight center of the nation.

		STATE FISCAL YEAR PROJECT BUD				TING
Table 7-17 Freight Enhancement Program		7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023 - 6/2024
	State Cost	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Freight Enhancement Program	Non-state (other) Funds	250,000	250,000	250,000	250,000	250,000
	Total	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000



2020 – 2024 Freight Anticipated Project Schedule Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

						State Fiscal Year Project Budget			
					7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022	7/2022 - 6/2023	7/2023- 6/2024
District: County:	Statewide	Freight Enhanceme	Freight Enhancement Program						
City:		Federal:	State:	Local:					
Mode:	Freight	0	5000	1250	1250	1250	1250	1250	1250
Agency:			Estimate Total:	6250					

Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.218(a).

- 1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- 2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 4. Section 1101 (b) of the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 5. 23 CFR part 230 regarding implementation of an equal opportunity program on Federal and Federal-aid highway construction contracts;
- 6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 7. In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the 1990 Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9. 23 U.S.C. 324 regarding the prohibition of discrimination based on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program, or STIP. These requirements are as follows.

- 1. Public involvement was provided for in the STIP development as required by 23 CFR 450.210(a).
- 2. The metropolitan planning area Transportation Improvement Programs are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
- 3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the air quality requirements.

- 4. The STIP contains only transportation projects consistent with the long-range statewide plan.
- 5. The STIP is financially constrained by year as required.
- 6. The STIP includes a descriptive list of priority transportation projects to be carried out in the first four years.
- 7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by FHWA or FTA.
- 8. The STIP contains all regionally significant projects requiring action by the FHWA and FTA.
- 9. The STIP was developed in consultation with local officials with responsibility for transportation and with Indian Tribal governments.

Federal-Aid Project Oversight Agreement

Background and Purpose

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21st Century (TEA-21) of 1998, the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005, the Moving Ahead for Progress in the 21st Century Act of 2012 (MAP-21) and the Fixing America's Surface Transportation (FAST) Act of 2015 allow States to assume certain responsibilities for the Federal Highway Administration in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain Federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of Federal-aid highway projects. The FHWA Missouri Division and MoDOT updated the FHWA/MoDOT Stewardship and Oversight Agreement on April 15, 2015. The agreement outlines the basic oversight responsibilities and roles of the two agencies in administering the Federal-aid Program in Missouri. The following is a summation regarding oversight responsibilities.

Oversight Responsibilities

Oversight Responsibilities can be identified through FHWA's Risk-Based Stewardship and Oversight model. Risk-Based Stewardship and Oversight has three main components: 1) data-driven compliance assurance, i.e., the Compliance Assessment Program (CAP), 2) risk-based stewardship and oversight of Projects of Division Interest (PoDI), and 3) Program Reviews (or annual reviews).

Compliance Assessment Program (CAP) – The purpose of the CAP is to provide reasonable assurance, at both the national and local level, that Federal-aid highway design and construction projects are in compliance with key federal requirements. This is accomplished through FHWA compliance reviews in the areas of Civil Rights, Contract Administration, Emergency Relief, Environment, Finance, Material Quality, Planning, Realty, and Work Zones. FHWA reviews will be coordinated with appropriate MoDOT staff, as necessary. Unless a CAP project is identified as a PoDI, MoDOT will assume oversight responsibility for all CAP projects.

Projects of Division Interest (PoDI) - FHWA's level of involvement (oversight) on PoDI's will vary by project, dependent upon identified risk elements specific to the individual projects. FHWA involvement on PoDI's will be developed based upon project specifics such as project complexity, cost, scope of work to be constructed, environmental constraints or commitments, impacts to traffic, additions or modification to interstate access, etc. On low risk projects, such as those of low complexity or with minimal traffic impacts, FHWA involvement may be limited to elements developed during preliminary design stages, while complex projects may require involvement throughout the design phase up to, and including, review and approval of the final Plans, Specifications, and Estimates. Construction risk will be assessed in much the same manner. Projects of low complexity or with minimal traffic impacts, may require a lesser level of FHWA involvement during construction, while complex projects may require involvement in all facets of the construction. FHWA involvement during both design and construction will be developed in coordination with MoDOT. A PoDI can be any project with Federal-aid whether administered by MoDOT or a Local Public Agency. MoDOT assumes oversight responsibility for all non-PoDI projects. A listing of programmed PoDI projects can be found in the Engineering Policy Guide at http://epg.modot.org/files/4/43/PoDI Matrix MoDOT 2019FY.xlsx

Identification of CAP and PoDI Projects

CAP – Around April of each year, the project population for each FHWA Division Office will be randomly identified by FHWA HQ's Program Management Improvement Team and will include all Federal-aid projects authorized for construction or advance construction within the last 12 months.

PoDI – PoDI's are identified collaboratively by MoDOT and FHWA and have an elevated level of risk (threat or opportunity) to the agency's successful delivery of the federal highway program. In addition to regular amendments of MoDOT's Statewide Transportation Improvement Program (STIP), MoDOT and the FHWA will conduct an annual review of the MoDOT STIP to identify the projects that will be administered as PoDI by the FHWA. CAP projects are eligible to be identified as PoDI.

Authorization of Work and Obligation of Federal Funds

MoDOT will not submit requests for the authorization of work and obligation of federal funds on any federal-aid construction project until the National Environmental Policy Act (NEPA) approval process has been completed, right of way, utility, and railroad clearance has been approved, and the project for which federal funds are being requested is listed in MoDOT Statewide Transportation Improvement Program, and, if necessary, in the appropriate Metropolitan Planning Organization's Transportation Improvement Program.

Other Oversight Agreement Provisions

This agreement is made with the following understandings.

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under Certification Acceptance as though the projects were authorized under the provisions of this agreement.
- All non-Title 23 U.S.C. requirements will continue to be subject to the Federal Highway Administration project review, oversight, and approval.
- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and construction standards as approved by the Federal Highway Administration. Amendments or revisions to these standards are subject to the Federal Highway Administration's review and approval.
- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws; regulations; directives; and safety, design and construction standards.
- Federal Highway Administration may complete a final inspection and final acceptance on the Federal Highway Administration identified PoDI projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.
- This agreement does not preclude the Federal Highway Administration from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or Federal Highway Administration Process Review and Evaluations.

• Federal Highway Administration and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

Certification

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.

Missouri Metropolitan Planning Organizations (MPO) Transportation Improvement Programs (TIP)

The following TIPs, without modification, are incorporated into the STIP by reference:

Cape Girardeau, Missouri

Metropolitan Area

MPO: Southeast Metropolitan Planning

Organization

Web: southeastmpo.org
MPO Approval: 02/17/2016
Governor Approval: 03/11/2016

FHWA and FTA Approval: 03/17/2016

TIP Fiscal Years: FY 2016-2019

Columbia, Missouri Metropolitan Area

MPO: Columbia Area Transportation Study

Organization

Web: www.como.gov

MPO Approval: 08/23/2018 Governor Approval: 10/052018

FHWA and FTA Approval: 10/16/2018

TIP Fiscal Years: FY 2019-2022

Fayetteville-Springdale-Rogers AR-MO

Metropolitan Area

MPO: Northwest Arkansas Regional Planning

Commission

Web: <u>nwarpc.org</u>

MPO Approval: 07/25/2018 Governor Approval: 08/28/2018

FHWA and FTA Approval: 08/30/2018

TIP Fiscal Years: FY 2019-2022

Jefferson City, Missouri Metropolitan Area

MPO: Capital Area Metropolitan Planning

Organization

Web: www.jeffersoncitymo.gov MPO Approval: 05/16/2018 Governor Approval: 07/16/2018 FHWA and FTA Approval:8/13/2018

TIP Fiscal Years: FY 2019-2023

Joplin, Missouri Metropolitan Area

MPO: Joplin Area Transportation Study

Organization Web: JATSO.org

MPO Approval: 10/16/2017 Governor Approval: 10/26/2017

FHWA and FTA Approval: 10/31/2017

TIP Fiscal Years: FY 2018-2021

Kansas City, Missouri/Kansas

Metropolitan Area

MPO: Mid-America Regional Council

Web: www.marc.org

MPO Approval: 10/24/2017 Governor Approval: 11/03/2017

FHWA and FTA Approval: 11/08/2017

TIP Fiscal Years: FY 2018-2022

Springfield, Missouri Metropolitan Area

MPO: Ozarks Transportation Organization

Web: www.ozarkstransportation.org

MPO Approval: 08/16/2018 **Governor Approval**: 08/15/2018

FHWA and FTA Approval: 10/18/2018

TIP Fiscal Years: FY 2019-2022

St. Joseph, Missouri/Kansas

Metropolitan Area

MPO: St. Joseph Area Transportation

Study Organization **Web**: stjoempo.org

MPO Approval: 05/24/2018 **Governor Approval**: 08/08/2018

FHWA and FTA Approval: 8/13/2018

TIP Fiscal Years: FY 2019-2022

St. Louis, Missouri/Illinois

Metropolitan Area

MPO: East-West Gateway Council of

Governments

Web: www.ewgateway.org MPO Approval: 10/31/2018 Governor Approval: 12/06/2018

FHWA and FTA Approval: 12/18/2018

TIP Fiscal Years: FY 2019-2022

NOTES: (1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.

(2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT.

Missouri Metropolitan Planning Organizations (MPO) Key Officials Address List

Metropolitan Area	MPO Designation	Key Official, Name, Address	
Cape Girardeau	Southeast Metropolitan Planning Organization	Mr. Ryan Shrimplin Executive Director 401 Independence Street Cape Girardeau, MO 63703 Tel: 573-339-6327 Fa	nx: 573-339-6303
Columbia	Columbia Area Transportation Study Organization	Dir. of Planning & Development City of Columbia 701 East Broadway, City Building P.O. Box 6015 Columbia, MO 65205-6015	ax: 573-874-7546
Fayetteville-Springdale- Rogers AR-MO	Northwest Arkansas Regional Planning Commission	Mr. Jeff Hawkins Executive Director 1311 Clayton Street Springdale, AR 72762 Tel.: 479-751-7125 Fa	nx: 479-751-7150
Jefferson City	Capital Area Metropolitan Planning Organization	Mr. Sonny Sanders Director of Planning & Protective Scity of Jefferson 320 East McCarty St. Jefferson City, MO 65101-3198 Tel.: 573-634-6410	Services ax: 573-634-6457

Metropolitan Area	MPO Designation	Key Official, Name, Address
Joplin	Joplin Area Transportation Study Organization	Mr. Troy Bolander Planning & Community Development Manager City of Joplin 602 South Main Street Joplin, MO 64801-2316 Tel.: 417-624-0820 ext 510 Fax: 417-625-4738
Kansas City	Mid-America Regional Council	Mr. David A. Warm Executive Director Mid-America Regional Council 600 Broadway, Suite 200 Kansas City, MO 64105-1659 Tel.: 816-474-4240 Fax: 816-421-7758
St. Joseph	St. Joseph Area Transportation Study Organization	Mr. Brady L. McKinley Asst. Director of Public Works & Transportation City of St. Joseph City Hall 1100 Frederick Ave. St. Joseph, MO 64501-2377 Tel.: 816-271-4653 Fax: 816-271-5355
St. Louis	East-West Gateway Council of Governments	Mr. Jim Wild Executive Director East-West Gateway Council of Governments One Memorial Dr., Suite 1600 St. Louis, MO 63102-2451 Tel.: 314-421-4220 Fax: 314-231-6120
Springfield	Ozarks Transportation Organization	Ms. Sara Fields Executive Director Ozarks Transportation Organization 2208 W. Chesterfield Blvd., Suite 101 Springfield, MO 65807 Tel.: 417-865-3042 Fax: 417-862-6013

MoDOT Operations and Maintenance Plan

As shown in the table below, MoDOT spends approximately \$520 million annually for operations which include Maintenance, Fleet, Facilities and Information Systems. The majority of these expenditures, approximately \$445 million, are in Maintenance. This section will discuss the composition of the maintenance expenditures, their outcomes and what is planned for state calendar years 2019, 2020 and 2021.

Expenditures (Operations)	2014	2015	2016	2017	2018
Maintenance ¹	\$444	\$435	\$430	\$449	\$463
Fleet, Facilities & Info. Systems ¹	\$70	\$67	\$79	\$75	\$79

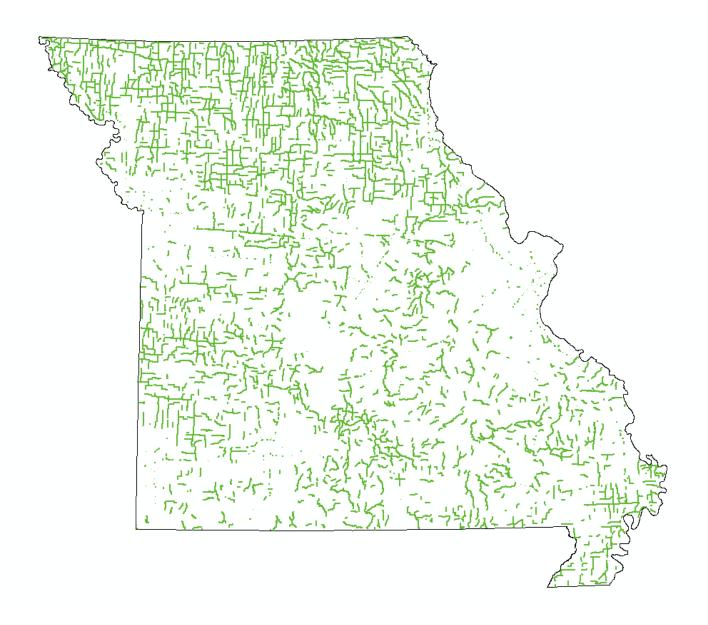
¹ Includes personal services and fringe benefits of MoDOT employees and expense & equipment costs. Costs are in millions.

Maintenance Composition

Some of the major components of maintenance efforts are pavements, bridges, emergency operations such as flooding, roadsides, traffic operations and winter operations. The most erratic of these components is winter operations. Expenditures in winter operations can range from \$18 million to \$75 million in a winter season. In order to assure that Missouri's transportation system is resilient during winter events, MoDOT has more than 3,000 employees who operate over 1,500 heavy-duty trucks from 170 facilities statewide. When needed, all of those trucks can be operated 24 hours a day for extended periods until operational goals have been met. Many MoDOT employees who are not in Maintenance, as well as seasonal hires, assist in plowing snow. The expectation of a rapid and widespread response to statewide winter events is the driver for the staffing, facilities and equipment levels in MoDOT's Maintenance Division.

Maintenance efforts on MoDOT's more than 77,000 lane miles and almost 34,000 centerline miles of pavements are the single largest component of the maintenance expenditures. Typically, around \$160 million is spent on pavements for various activities such as asphalt pavement repair, chip sealing, pot hole patching, full-depth concrete pavement replacement and striping. Many of these activities are planned and submitted for federal reimbursement such as chip sealing, asphalt pavement repair and full-depth concrete pavement replacements. Planning for these activities can be challenging with up to a \$50 million difference in the winter operations expenditures levels. In 2018, more than \$60 million in federal reimbursement was secured due to properly planned, executed and tracked in-house maintenance efforts. Other pavement maintenance efforts are simply reactive such as pot hole patching, the bulk of which occurs after the winter season in March. The one asset that MoDOT's maintenance forces are solely responsible for managing without any roadway contract assistance is the low volume route pavements which are roads with generally less than 400 vehicle per day.

Low Volume Routes



Section 10 - 2



Typical asphalt pavement repair

MoDOT's bridges are a critical component of the transportation system. A failure in a structure can result in a long-term interruption to the travelling public and highway-based commerce. MoDOT's over 10,000 bridges include approximately 3,000 large culvert structures. Bridges are inspected biennially and more frequently for major bridges and as needed if damage occurs or is identified. Bridge conditions are determined from these inspections and preventive and major maintenance efforts are planned. Preventive maintenance efforts include bridge flushing, bridge deck sealing, erosion prevention and channel clearing. Bridge flushing is the application of fresh water to the bridge surface and its supporting structure to ensure the chemicals and other materials applied for winter operations are removed from the bridge structure and will not promote deterioration of the bridge. The more than 7,000 bridges that are not simply larger culverts but typical spanning structures, are all flushed at least annually. Over ten percent of these bridges have their decks sealed annually to help preserve the bridge. MoDOT's 3,000 large culverts do not require flushing or sealing because they are usually buried.

One of the largest impacts MoDOT's maintenance operations have on Missouri's transportation system availability is its emergency operations. MoDOT's emergency operations deal with incidents ranging from a single-vehicle accident response to a major earthquake response and recovery. Other incidents include major flood response and recovery such as the spring 2017 flood. Incidents like a major flood usually have state and federal disaster declarations which allow the opportunity to recover some costs related to the response and recovery efforts. Maintenance staff members coordinate, track and report the activities that qualify for federal reimbursement during these events and during the recovery efforts following them. The most common role of emergency operations is the response to vehicle incidents that occur every day on Missouri's roads. MoDOT emergency response vehicles in Missouri's urban areas respond to lane-blocking incidents such as debris and crashes to keep traffic moving and reduce secondary crashes. These emergency response vehicles assist stranded or stalled motorists if they are not responding to a lane-blocking incident and they usually set up the initial traffic control for incidents. Maintenance crews establish traffic control after the initial traffic control by the emergency response vehicles for larger impact incidents such as multiple-vehicle crashes or incidents with a high severity of injuries. Many of these events and severe weather events such as tornados that impact Missouri's transportation system require a coordinated effort between MoDOT's emergency operations and the State Emergency Management Agency (SEMA). These coordinated efforts are led from MoDOT's central and regional emergency operations centers and the State Emergency Operations Center.

Roadside maintenance includes vegetation management such as mowing, herbicide applications, plant growth regulator applications and brush clearing. MoDOT mows over 400,000 acres of right of way annually. MoDOT's mowing policy is driven by safety concerns. Every year, a 15-foot pass of mowing outside the shoulder is performed to ensure sight distance requirements are not impeded by vegetation growth. Every other year, a 30-foot wide pass is mowed outside the shoulder to ensure trees do not grow in the recovery zone for run-off vehicles. Generally from one to three mowing runs occur every year with the 30-foot wide pass only occurring at the last mowing to minimize impacts to species such as pollinators. Trash collection through volunteer efforts from MoDOT's Adopt a Highway program and through maintenance staff, result in the disposal of over a half of a million bags of trash per year. This partnership with over 5,200 adopting groups provides MoDOT a value of \$1 million to \$1.5 million per year in litter collection efforts.



Typical bridge deck seal



MoDOT emergency response vehicle assisting a major vehicular incident

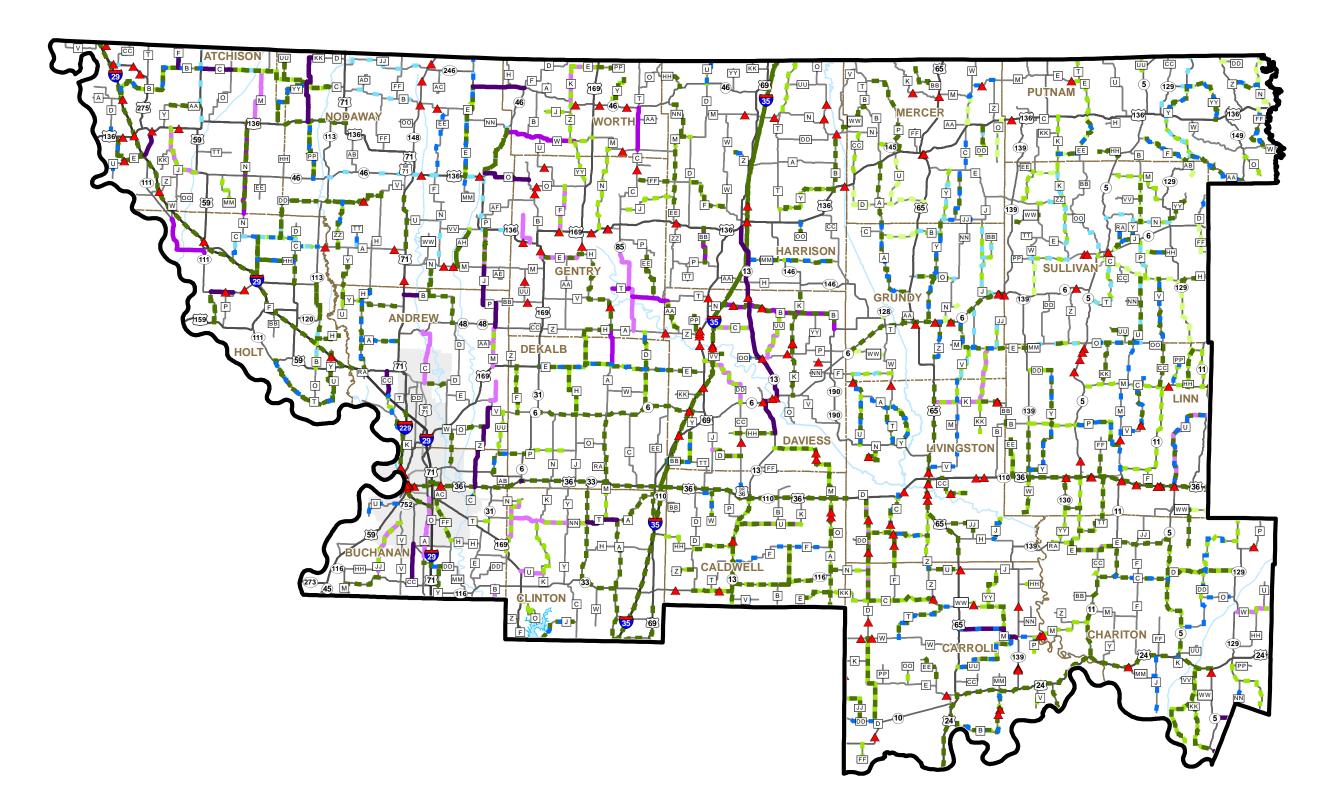
Traffic operations manages over 2,500 traffic signals, over 250 dynamic message signs, over 600 traffic cameras and traffic management centers in Kansas City, Springfield and St. Louis. Over 70,000 miles of striping is performed annually. All of the signs on MoDOT's transportation system are inventoried and inspected biennially. Sign maintenance and replacement costs over \$10 million per year. In addition, signals regularly undergo preventive maintenance checks and over \$10 million in maintenance efforts are performed annually on signals.

Maintenance Outcomes

Many of the results from Maintenance efforts can be found in MoDOT's performance measures known as TRACKER. Winter operations try to minimize the time it takes from the completion of precipitation from a winter event to meeting the operational goals of clearing the roads. Pavement maintenance is measured by the percent of good pavements on the minor route system. The goal is to maintain the percent good and it is pursued with mostly preventive maintenance treatments and occasionally heavy maintenance efforts. Similarly, bridge maintenance is also measured by the percent of good bridges. Keeping this percent of good bridges is pursued mostly with preventive maintenance treatments with some heavy maintenance efforts. Emergency and Traffic operations have several measures driving their outcomes such as clearance times for incidents, freeway travel times and costs due to congestion. Roadside maintenance has Maintenance Division measures determining their efficiency and effectiveness. Unit prices of mowing and vegetation control are measured and compared to previous years as are overall roadside costs. The proper use of herbicides to reduce mowing and brush cutting costs are constantly reviewed and measured to ensure the most cost effective total vegetation management practices are implemented at MoDOT.

Maintenance Plans

Some maintenance activities are reactive and unpredictable such as pot-hole patching and winter operations, but the majority of maintenance work is planned, executed and tracked. These planned activities include chip seals, crack seals, asphalt pavement repairs, bridge deck seals, bridge flushing, striping, pipe culvert repairs and full-depth concrete pavement replacements. Of the \$463 million in operations expenditures in 2018, \$39.5 million was spent centrally and the rest was spent by the districts. Maps depicting several of these planned activities for the calendar year 2019, 2020 and 2021 seasons for each district are on the following pages. Several of the expenditure categories from state fiscal year 2018 are shown on the maps as well. Due to the high availability of contract resources in the urban areas of Kansas City and St. Louis, and the high traffic volumes, the work plans vary greatly from the rural districts. More maintenance and system operations activities in the urban areas are focused on emergency response, traffic signal operations, sweeping, mowing and incident management rather than the typical roadway work in the rural districts. Traffic management centers are staffed 24 hours a day, seven days a week, to meet the vast system operation needs. A great deal of the urban operations is focused on emergency response compared to roadway work. The urban operations in Kansas City and St. Louis respond to over 50,000 incidents annually. Some urban roadway work is handled with contracted projects.



Calendar Year 2019-2021 NORTHWEST District

Bridge Deck Sealing

2019 Pipe Replacement

■■■ 2019 Pavement Repair

2019 Pavement Treatment

2020 Pipe Replacement2020 Pavement Repair

2020 Pavement Treatment

= = 2021 Pipe Replacement

= = 2021 Pavement Repair

2021 Pavement Treatment

SFY 2018 Expenditures on all Transportation System Operations

 Roadway:
 \$26,400,000

 Utilities and Tools:
 \$13,300,000

 Roadside:
 \$2,700,000

 Winter:
 \$5,700,000

 Incident Management:
 \$400,000

 Bridge:
 \$2,900,000

 Other 1:
 \$1,300,000

MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



¹ Includes insurance for general liability, vehicle liability and workers compensation.



Calendar Year 2019-2021 NORTHEAST District

Bridge Deck Sealing

2019 Pipe Replacement

■ ■ ■ 2019 Pavement Repair

2019 Pavement Treatment

2020 Pipe Replacement

= = = 2020 Pavement Repair

2020 Pavement Treatment

2021 Pipe Replacement

= = = 2021 Pavement Repair

2021 Pavement Treatment

SFY 2018 Expenditures on all Transportation System Operations

 Roadway:
 \$22,600,000

 Utilities and Tools:
 \$13,100,000

 Roadside:
 \$2,700,000

 Winter:
 \$5,600,000

 Incident Management:
 \$200,000

 Bridge:
 \$2,600,000

 Other 1:
 \$1,300,000

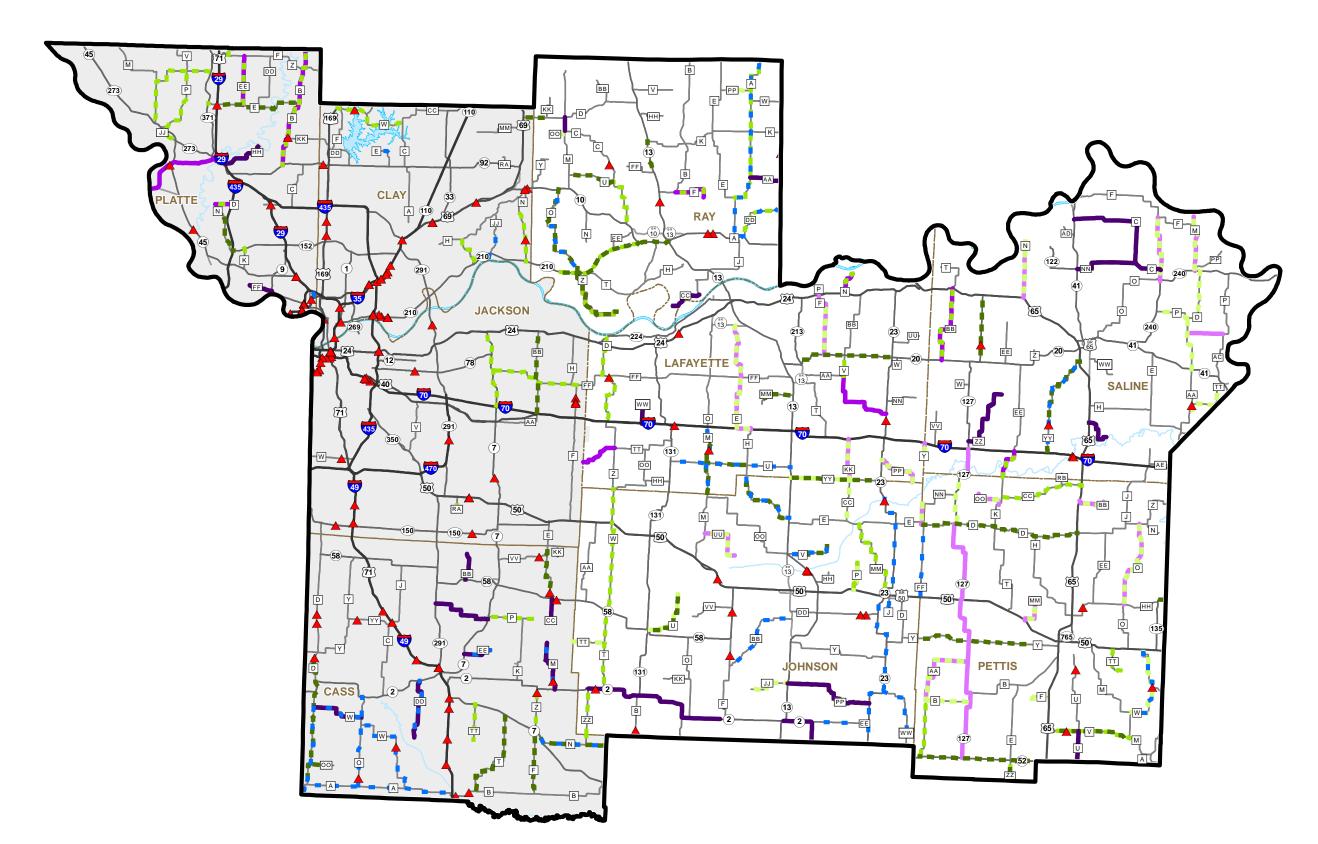
MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



¹ Includes insurance for general liability, vehicle liability and workers compensation.



Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2019-2021

DistrictBridge Deck Sealing

KANSAS CITY

2019 Pipe Replacement

■■■ 2019 Pavement Repair

2019 Pavement Treatment

2020 Pipe Replacement

= = = 2020 Pavement Repair

2020 Pavement Treatment

2021 Pipe Replacement

= = = 2021 Pavement Repair

2021 Pavement Treatment

SFY 2018 Expenditures on all Transportation System Operations

 Roadway:
 \$24,500,000

 Utilities and Tools:
 \$12,100,000

 Roadside:
 \$4,400,000

 Winter:
 \$6,000,000

 Incident Management:
 \$300,000

 Bridge:
 \$1,400,000

 Other 1:
 \$2,300,000

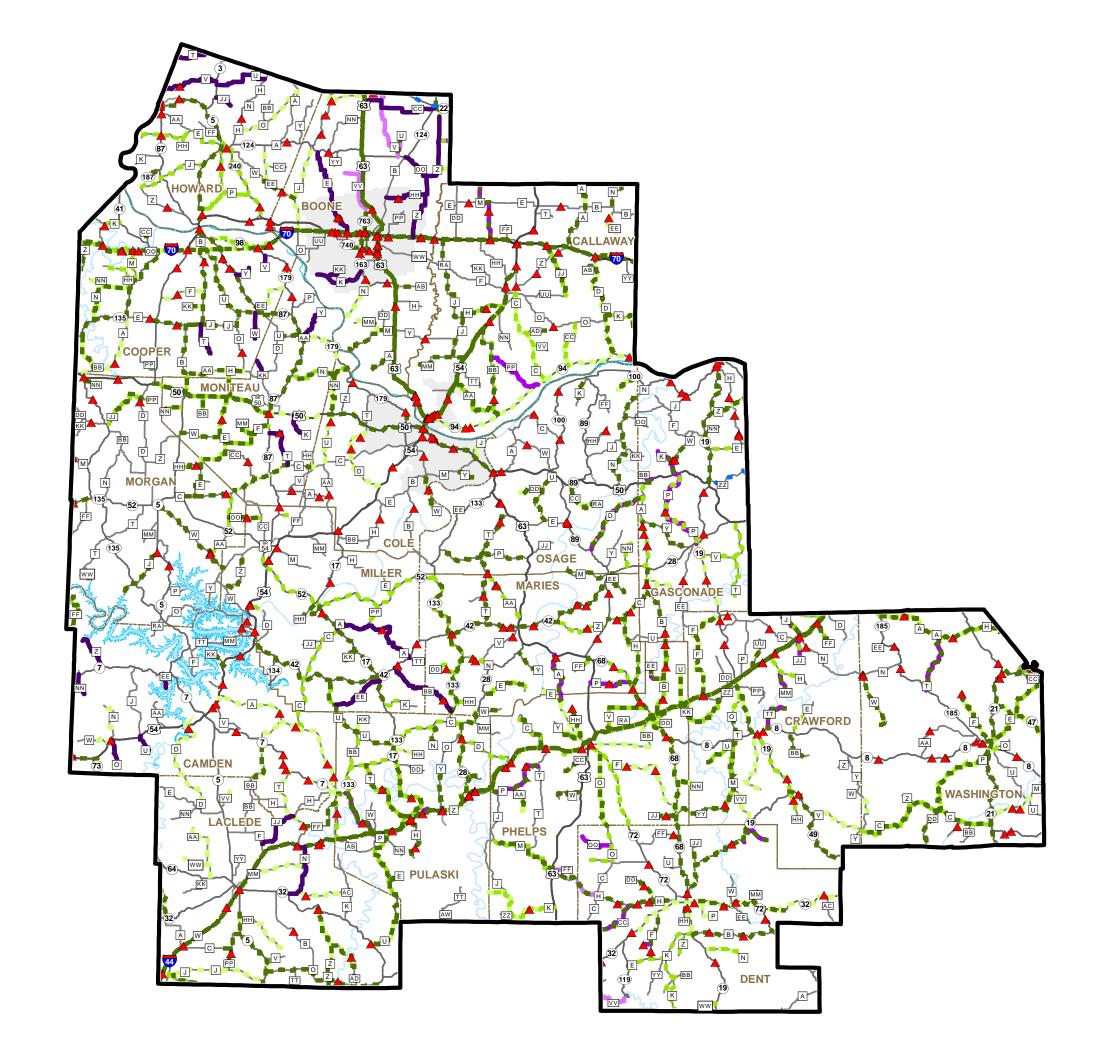
MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



¹ Includes insurance for general liability, vehicle liability and workers compensation.



Maintenance Operations Pavement and Bridge Work Plan Calendar Year 2019-2021

DistrictBridge Deck Sealing

CENTRAL

2019 Pipe Replacement

■ ■ ■ 2019 Pavement Repair

2019 Pavement Treatment

2020 Pipe Replacement

= = = 2020 Pavement Repair

2020 Pavement Treatment

2021 Pipe Replacement

2021 Pavement Repair

2021 Pavement Treatment

SFY 2018 Expenditures on all Transportation System Operations

 Roadway:
 \$35,200,000

 Utilities and Tools:
 \$10,300,000

 Roadside:
 \$5,100,000

 Winter:
 \$6,200,000

 Incident Management:
 \$500,000

 Bridge:
 \$2,100,000

 Other 1:
 \$3,000,000

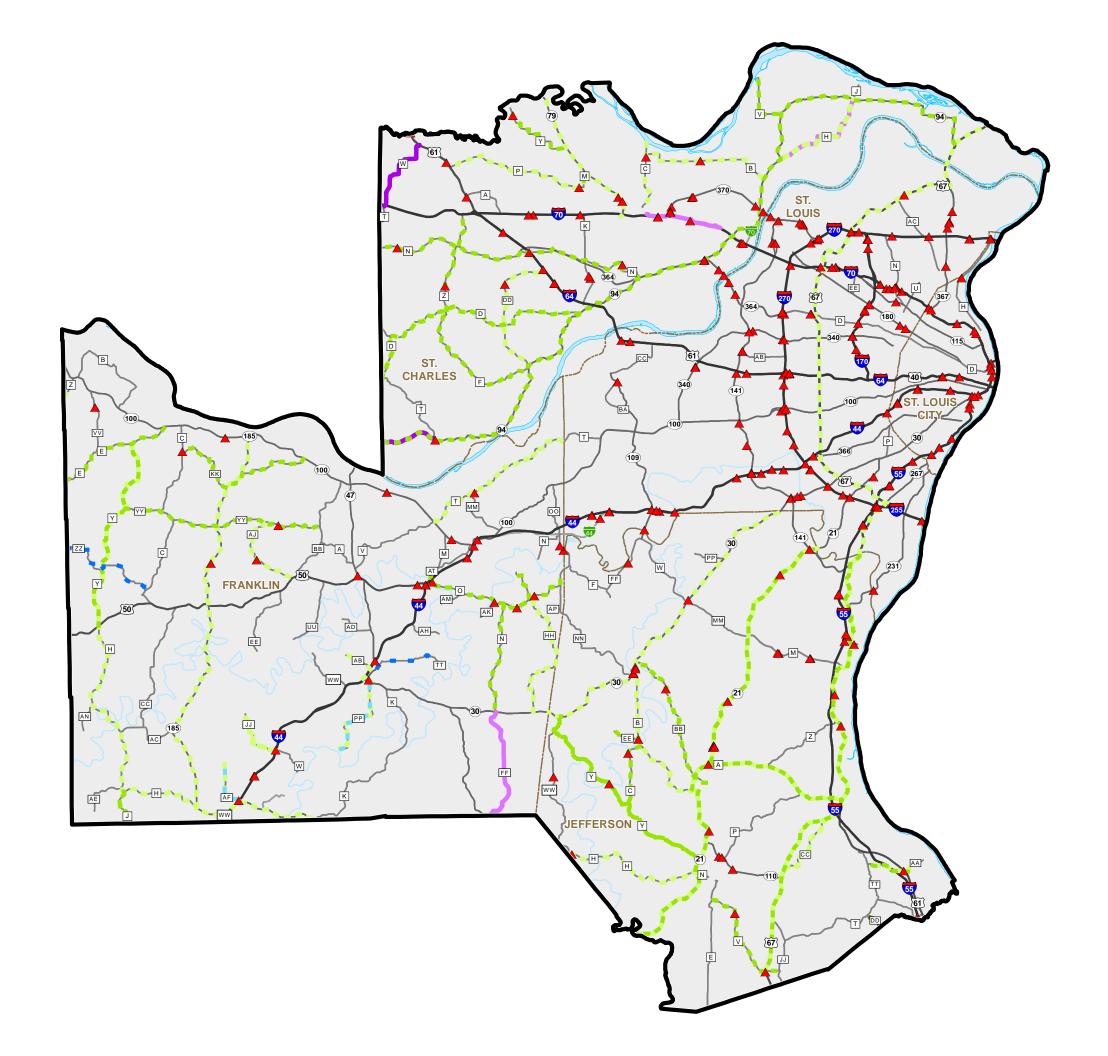
MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



¹ Includes insurance for general liability, vehicle liability and workers compensation.



Calendar Year 2019-2021 ST. LOUIS District

▲ Bridge Deck Sealing

2019 Pipe Replacement

■ ■ ■ 2019 Pavement Repair

2019 Pavement Treatment

2020 Pipe Replacement

= = = 2020 Pavement Repair

2020 Pavement Treatment

2021 Pipe Replacement

2021 Pavement Repair

2021 Pavement Treatment

SFY 2018 Expenditures on all Transportation System Operations

 Roadway:
 \$30,400,000

 Utilities and Tools:
 \$11,200,000

 Roadside:
 \$5,200,000

 Winter:
 \$6,400,000

 Incident Management:
 \$800,000

 Bridge:
 \$2,800,000

 Other 1:
 \$2,500,000

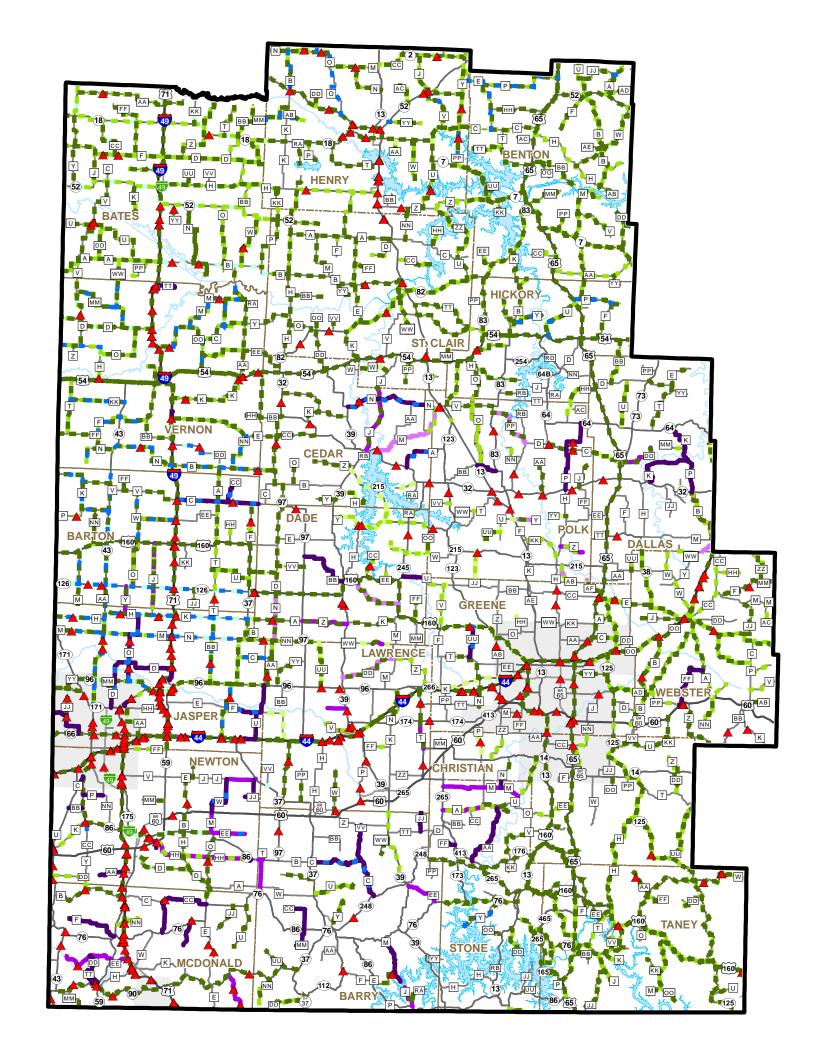
MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



¹ Includes insurance for general liability, vehicle liability and workers compensation.



Calendar Year 2019-2021 SOUTHWEST District

Bridge Deck Sealing

2019 Pipe Replacement

= = = 2019 Pavement Repair

2019 Pavement Treatment

2020 Pipe Replacement

= = = 2020 Pavement Repair

2020 Pavement Treatment

2021 Pipe Replacement

2021 Pavement Repair

2021 Pavement Treatment

SFY 2018 Expenditures on all Transportation System Operations

 Roadway:
 \$39,500,000

 Utilities and Tools:
 \$11,600,000

 Roadside:
 \$7,500,000

 Winter:
 \$7,400,000

 Incident Management:
 \$1,400,000

 Bridge:
 \$3,700,000

 Other 1:
 \$2,500,000

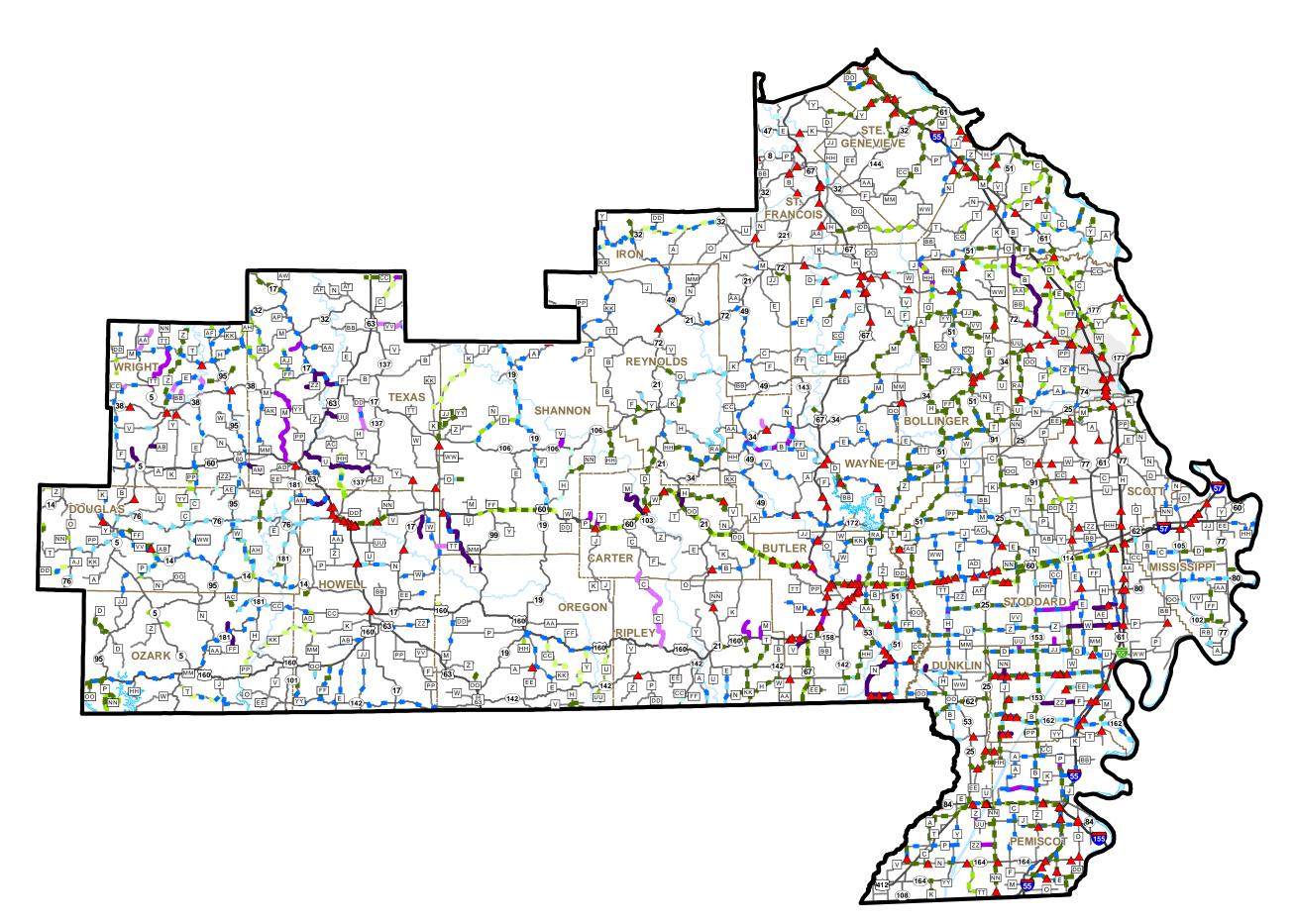
MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



¹ Includes insurance for general liability,vehicle liability and workers compensation.



Calendar Year 2019-2021 SOUTHEAST District

Bridge Deck Sealing

2019 Pipe Replacement

■■■ 2019 Pavement Repair

2019 Pavement Treatment

2020 Pipe Replacement

= = = 2020 Pavement Repair

2020 Pavement Treatment

2021 Pipe Replacement

= = = 2021 Pavement Repair

2021 Pavement Treatment

SFY 2018 Expenditures on all Transportation System Operations

 Roadway:
 \$43,900,000

 Utilities and Tools:
 \$13,900,000

 Roadside:
 \$6,000,000

 Winter:
 \$5,900,000

 Incident Management:
 \$700,000

 Bridge:
 \$3,700,000

 Other 1:
 \$2,200,000

MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



¹ Includes insurance for general liability, vehicle liability and workers compensation.